

1980

Annual Report

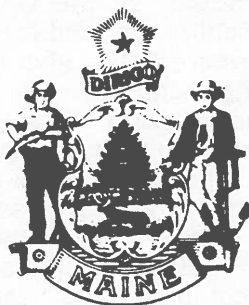
**Town of
Livermore Falls, Maine**

Incorporated March 20, 1843

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**TOWN OF
LIVERMORE FALLS
ANDROSCOGGIN COUNTY
STATE OF MAINE**



**ANNUAL REPORT
FOR THE PERIOD
JANUARY 1, 1980 — DECEMBER 31, 1980
137th YEAR OF INCORPORATION**

DEDICATION

In recognition of their concern for the Citizens of Livermore Falls as expressed through their involvement in public civic service groups and projects, this municipal report is dedicated in memoriam to Alma Perkins Sturtevant and Arthur P. "Red" Lynch.

Alma Perkins Sturtevant

Alma Sturtevant was very much interested in civic affairs, particularly when they pertained to education and the local library. A literary graduate of the University of Maine at Orono, she taught school in Belgrade, Hallowell and Auburn before coming to Livermore Falls, where she served as a substitute teacher at the high school level for many years.

Her interest in education and literature led to her involvement in improving the quality and quantity of the material available at the local library. She was active in the Kings Daughters service group and also was involved in church activities. She served as Secretary of the Treat Memorial Library Association and the Board of Trustees.

She took great interest in and was head of the Library Book Acquisition Committee for more than thirty years. During this period, she sought to provide quality reading material for all interests, and was instrumental in procuring "large print" books for the use of those with vision impairments.

As a result of the interest and efforts of Alma Sturtevant the Town of Livermore Falls has been able to maintain an excellent library for enjoyment of its citizens.

Arthur P. "Red" Lynch

Arthur P. "Red" Lynch was a dedicated and civic minded member of the community. An engineer graduate of Rensselaer Polytechnics Institute at Troy, New York he was employed for 38 years by the International Paper Co. During this period, he was also involved in a wide variety of local civic service groups, as well as serving in both public and private policy positions.

He served District I well as its Representative to legislature from 1970-1978, and was greatly respected in the legislative halls as a conscientious and candid legislator.

A list of "Red" Lynch's service contributions to the community would include membership on the Livermore Falls School Board, President of Treat Memorial Library Association, Chairman of the Board of Trustees of the Livermore Falls Rotary Club, District Governor of Rotary District 774, and a Rotary Paul Harris Fellow, Vice Chairman of the Livermore Falls Trust Board of Directors, Chairman of the Board of Trustees of Livermore Falls Water District, Membership in the Quarter Century Society of International Paper Co., Past Grand Knight of the Knights of Columbus, and a daily communicant of St. Rose de Lima Church.

Arthur P. "Red" Lynch was truly a model for those who wished to serve their community through involvement in projects and organizations seeking the betterment of all. Livermore Falls and its residents benefitted from his efforts.

DIRECTORY OF OFFICIALS

Official	Term Expires
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BOARD OF SELECTMEN AND ASSESSORS

Richard Brophy, Chairman	March, 1981
Kenneth Dorey	March, 1983
Joseph Riordan	March, 1982
Roland Mercier	March, 1981
Bruce Moulton	March, 1982

PLANNING BOARD

Jeffrey Bowie, Chairman	1982
Lynn Knight	1981
Patricia Rowe	1984
Royal Swan	1985
Ronald Richards	1984
William Barron, Alternate	1982

BOARD OF APPEALS

Roger Ouellette, Chairman	1981
Wilfred Ferland	1982
James Matheson	1982
Lawrence Despres	1981
Richard Jacques	1983

WATER DISTRICT TRUSTEES

Francis Merkle, Chairman	1981
Darryl Brown	1982
Erwin Szawlowski	1983

CONSERVATION COMMISSION

Ronald Jacques, Chairman	April, 1981
Ralph Wright	April, 1982
Georgia Hersey	April, 1982
Lawrence Despres	April, 1983
Mary Bowen	April, 1982

TOWN CLERK AND TREASURER

Maxine L. Bailey

TOWN MANAGER*	Paul T. Soucie
POLICE CHIEF AND DIRECTOR B.C.E.P.	Leonard DiMarco Charles Keene
FIRE CHIEF	Richard Wells
SUPERINTENDENT OF SAD No. 36	Ronald Jacques
REGIONAL PLANNING COMMISSION REP.	Paul T. Soucie
HEALTH OFFICER	Charles W. Eastman, M.D.
SEWER SUPERINTENDENT	Kent Mitchell
MODERATOR	Edward H. Cloutier

*Town Manager serves as Road Commissioner, Tax Collector, Supt. of Police, Welfare Director, and Building Inspector.

109th LEGISLATURE

STATE REPRESENTATIVE	Darryl N. Brown
Home Address	Souther Road Livermore Falls, Maine 04254
Telephone	897-3037
Capitol Address	House of Representatives State House Augusta, Maine 04333
Telephone	289-2866
STATE SENATOR DISTRICT 15	David R. Ault
Home Address	Morrison Heights Wayne, Maine 04284
Telephone	685-4271
Capitol Address	State House Augusta, Maine 04333
Telephone	289-3601

Town Of Livermore Falls

Municipal Building
2 Main Street
Livermore Falls, Maine 04254
Tel. 897-3321

Office Of
Selectmen
Assessors
Town Manager
Tax Collector
Treasurer
Town Clerk

LETTER OF TRANSMITTAL

To The Citizens of Livermore Falls

It is with sincere pleasure that I present to you the annual report for the year 1980.

This report presents a general summation of the operation of your local government during the past year, and provides information on the plans and projects to be undertaken in 1981. It is hoped that you will find it interesting and informative.

The departmental, Board, and Committee reports contained on the following pages provide specific information on the activities and plans for each unit of government. As a result, this information will not be restated in these comments.

Generally, it can be said that the efforts of your municipal government have in 1980 been directed towards providing municipal services in the most efficient manner. In most cases it was successful in meeting this objective. This fact is reflected in the stable financial position of the municipality shown in the annual audit.

In 1980 a great deal of time, and effort was devoted to controlling energy consumption in municipal buildings and equipment. This activity must continue in 1981 if the Town is to maintain its ability to deliver basic services within the limits of reasonable tax revenue. In addition, the Town sought during the past year to supplement the local tax dollar by applying for a Community Development Grant and actively utilizing the CETA and SYEP programs. However, the future outlook for these Federal programs and various State road and social service programs is questionable at best.

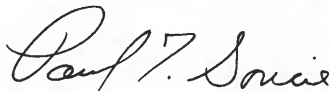
The 1981 budget and resulting Town Meeting Warrant seek to address the concerns noted in the previous paragraphs by providing for the majority of department operating expenses with locally generated dollars. Through this budgetary policy, as outside sources of Federal and State revenues dry up, the Town's basic operations will not become severely impaired. The monetary items in the warrant have been thoroughly reviewed by the Board of Selectmen and Budget Committee. These items deserve your careful consideration as voters of Livermore Falls.

I would like to express my gratitude and appreciation to the municipal department heads, office staff, and all municipal employees for their dedicated service during the past year. I would also like to express appreciation for the fine dispatch and ambulance services provided by the people of Community Emergency Services. The Town and its citizens have benefitted greatly from their dedication.

In conclusion, I would like to take the opportunity to express my appreciation to the members of the Board of Selectmen and extend thanks to the people who have served on the various municipal Boards, Commissions and Committees. All of these people deserve high praise. Praise, because the policy making process is tedious, time consuming, thankless, and decisions are sometimes unpopular. However, with available information the individuals on these policy bodies join in making decisions which are considered to be in the best overall interest of the citizens of Livermore Falls.

With the continuing confidence, support and understanding of the citizens the tasks which lay ahead for municipal officials will be easier ones.

Respectfully submitted,



Paul T. Soucie

SELECTMEN/ASSESSORS REPORT

As was true for all consumers in 1980, the Town of Livermore Falls during the past year suffered from the high cost of energy for heating municipal buildings and the operation of municipal highway, sewer, and police department equipment and vehicles. This fact has and will continue to affect the way which the municipality delivers services to its citizens. The 1981 budget contains funding for additional improvements to municipal buildings and also reflects continuing conservation efforts by municipal departments.

During 1980, a variety of projects were carried out which improved the facilities available to the public. Road improvements were made on the following streets, Otis, Gordon, Central and Monroe, in coordination with the storm water separation program. Improvements were also carried out on Sewall, Heritage Heights, Bailey and Water Streets. Also, State aid road projects were started at the top and bottom of Depot Street Hill and on the Souther Road. These projects will be finished in 1981.

The Bureau of Outdoor Recreation Grant for the community park was completed during 1980. Thus, any further expansion of the park facility will be done through the use of town funds. Much thought should go in to any new projects in this area to assure they will benefit the citizenry of the town. In its present state many children and adults have enjoyed recreational opportunities for tennis, softball, baseball, basketball, football, skating, jogging, and many other activities. Also, the tot area and picnic area received frequent use. The park succeeds in offering something for everyone to enjoy. It is hoped that the many who enjoy this facility will assist the town in preventing vandalism to the park by reporting any incidents they witness to the Police Department.

1980 saw the retirement of Willard Mosher as Municipal Custodian after many years of service to the town. Following a thorough application and review process Ronald Dorey was

hired as the new custodian. The town is very fortunate to have such a versatile person in this position. Since beginning employment he has done a variety of building repairs, alterations, and carpentry jobs which have improved the various buildings.

During 1980 the Town of Livermore Falls moved closer to concluding a contract with the Police Department. With only a few items left for resolution, the Board is hopeful that negotiations will soon be completed. Again, Selectmen wish to extend our appreciation to Sam Quattrocchi who has spent endless hours in these negotiations.

As was noted earlier the municipality made good progress in 1980 on its storm separation program. Also, sewer problems on a number of streets were corrected. Since the beginning of its operation the Sewer Treatment Plant had functioned very well. However, inflationary pressures have taken their toll on the cost of maintaining the municipal sewer collection system and treat facility. As a result, a sewer rate study has been implemented and will be considered by the Board of Selectmen during the first months of 1981.

With the high rate of inflation, we, as municipal officials, must strive to insure that all expenditures of public funds produce the maximum return in goods and services, and we must also strive to continually search for ways to increase the efficiency of our administration and municipal department operations.

The Board of Selectmen would like to take this opportunity to thank the members of all municipal boards and commissions for their many hours of involvement in town government, and to thank the municipal employees for their dedicated service.

Respectfully submitted

Board of Selectmen
Livermore Falls, Maine

TOWN MEETING ACTIONS 1980

I Action taken on Warrant of March 11, 1980

Article 1: Edward H. Cloutier was nominated and elected Moderator.

Article 2: The following officials were elected by Australian Ballot:

Selectmen/Assessor	for a 3 year term	Kenneth Dorey
Selectmen/Assessor	for a 2 year term	Joseph Riordan
Town Clerk	for a 1 year term	Maxine L. Bailey
Town Treasurer	for a 1 year term	Maxine L. Bailey
S.A.D. Director	for a 3 year term	Phyllis Heikkinen
S.A.D. Director	for a 3 year term	Tamalie Paradis
S.A.D. Director	for a 3 year term	William Rowe
S.A.D. Director	for a 3 year term	Clayton Wilkins

II Action on balance of meeting was held on Wednesday, March 12, 1980

Article 3: It was voted that an interest rate of 18% per year shall be charged on all taxes not paid by December 1, 1980 retroactive to November 1, 1980.

Article 4: It was voted that the Town authorize the Selectmen on behalf of the Town to retain or sell and dispose of any real estate acquired by the Town for nonpayment of taxes thereon, on such terms as they may deem advisable, and to execute quit claim deeds for such property. Before such property is advertised for sale or bid the Conservation Commission will inspect the property and if, in its judgment, it is in the best interest of the Town to retain the property, the Commission will inform the Board of Selectmen in writing of its decision. It is the intent of this article that the decision of the Commission be advisory in nature.

Article 5: It was voted the Town authorize the Board of Selectmen use future snowmobile registration refunds for the benefit of our snowmobile club within the boundries of the Town of Livermore Falls.

Article 6: It was voted that Town authorize the Selectmen on behalf of the Town to dismantle and demolish the Town owned building known as the "old Town Garage". The salvaged timber to be used to construct an addition to the existing storage buildings at the rear of the highway garage.

Article 7: It was voted to raise and appropriate \$133,313 under this Article for Public Works, the recommendation of the Selectmen with \$11,410 from Revenue Sharing.

Article 8: It was voted to raise and appropriate \$16,920 for Street Projects, specifically for street repairs within zone 7, 1 and 4-2 of the Municipal Storm Water Separation Plan - Route 17 in zone 7; Monroe, Prospect, Otis, Gordon, and Central Streets in zone 1; and Green Street in zone 4-2.

Article 9: It was voted to authorize the release of \$17,500 from the Equipment Capital Reserve Account, to be used at the Board of Selectmen's discretion to purchase a 4 wheel drive pick-up, related plowing equipment, and a tag-a-long sander unit for use with one of the existing large plow trucks.

Article 10A: It was voted to raise and appropriate \$5,500 for Selectmen/Assessors Compensation. The said monies to be spent \$2,500 Selectmen; \$1,500 Assessor; \$1,500 Expenses.

Article 10B: It was voted to raise and appropriate by taxation \$55,562 for General Government.

Article 11: It was voted to authorize the Board of Selectmen on behalf of the Town until revoked to reinvest the Sewer Sinking Fund and Plant Depreciation Reserve at more favorable interest rates.

Article 12: It was voted to authorize the Board of Selectmen on behalf of the Town until revoked to reinvest the Highway Equipment Reserve, Fire Truck Reserve, Police Car Reserve in aggregate at more favorable interest rates.

Article 13: It was voted to raise and appropriate \$72,221 for the Police Department.

Article 14: It was voted to raise and appropriate \$15,000 for the Fire Department.

people voted on various articles, on which, amounts for appropriations have been recommended by the Board of Selectmen and or Budget Committee.

6. Appropriated Fund Balance

Historically the townspeople vote to carry certain departmental unexpended balances forward to the following year for expenditure. This is usually in lieu of additional appropriation in any particular account. At December 31, 1980 the following account balances were carried forward:

Fire Department	1,005.10
Ambulance Service	2,458.97
Street Projects	6.72
Library Maintenance	4,133.07
Education	<u>400.98</u>
Total	8,004.84

7. Capital Project Fund

The Livermore Falls Community Park project reflected a fund balance of \$2,029.42 at December 31, 1980.

8. Special Reserve Funds

Special reserve funds for various purposes have been established in the past by statutory provisions or a vote by the townspeople. These accounts were invested in certificates of deposit at the year end.

9. Litigation

We have been advised by the Town's attorney that there are four actions of litigation pending that involved the Town. One action is a counterclaim by a developer claiming a reimbursement under a sewer by-back agreement and a reimbursement for road construction costs. Two claims are being sought under the Maine Tort Claims Act involving damages as a result of an allegedly defective road and injuries received as a result of negligence and abuse of a police officer. There is also a Rule 80-B appeal to the Superior Court from a dismissal of the Town's Police Chief who is seeking reinstatement and compensation for his back salary along with damages.

10. General

The records did not indicate that the legislative body had voted to allow overdrafts in the appropriation accounts.

The allocation of federal revenue sharing funds and the use of surplus for various departmental purposes was authorized by voters at the annual and special town meetings.

It is recommended that a reconciliation of outstanding tax accounts be made periodically and compared with the general ledger control.

Schedule 2

Town of Livermore Falls
STATEMENT OF DEPARTMENTAL OPERATIONS
 Year Ended December 31, 1980

	Appropriations	Other Credits	Total Available	Expenditures	Lapsed	Balances Carried
GENERAL GOVERNMENT						
Administration	55,562.00	1,400.00	56,962.00	57,033.06	(71.06)	-0-
Selectmen's Salaries and Expense Accounts	5,500.00	-0-	5,500.00	5,500.00	-0-	-0-
Sick Leave Allowance	1,000.00	-0-	1,000.00	1,627.33	(1,627.33)	-0-
BUILDINGS						
Wages, Utilities and Miscellaneous	34,307.00	2,121.16	36,428.16	33,383.44	3,044.72	-0-
PROTECTION						
Police Department	72,221.00	1,627.33	73,848.33	72,571.43	1,276.90	-0-
Fire Department	15,000.00	-0-	15,000.00	13,994.90	-0-	1,005.10
Dispatcher	12,667.00	-0-	12,667.00	12,880.80	(213.80)	-0-
Street Lights	6,400.00	12,170.00	18,570.00	18,052.68	517.32	-0-
Hydrant Rental	28,975.00	12,000.00	40,975.00	40,452.01	522.99	-0-
Protective Communications	4,800.00	-0-	4,800.00	4,965.96	(165.96)	-0-
Civil Emergency Preparedness	16,029.00	-0-	16,029.00	13,595.17	2,433.83	-0-
Ambulance Service	11,834.00	1,750.00	13,584.00	11,125.03	-0-	2,458.97
Insurances	15,200.00	438.84	15,638.84	13,855.00	1,783.84	-0-
HEALTH AND SANITATION						
Town Dump	10,827.00	186.86	11,013.86	10,069.52	944.34	-0-
Androscoggin Home Health Services	1,400.00	-0-	1,400.00	1,400.00	-0-	-0-
Tri-County Mental Health	1,400.00	-0-	1,400.00	1,400.00	-0-	-0-

PUBLIC WORKS						
Roads, Streets and Bridges	106,915.00	36,758.12	143,673.12	133,359.56	10,313.56	-0-
State Aid Road Construction	11,988.00	11,990.78	23,978.78	23,976.00	2.78	-0-
Street Projects	-0-	16,920.00	16,920.00	16,913.28	-0-	6.72
Equipment Reserve - Purchases	3,000.00	11,576.88	14,576.88	14,576.88	-0-	-0-
Town Road Improvement	-0-	1,057.21	1,057.21	1,057.21	-0-	-0-
WELFARE						
Town Poor	13,970.00	-0-	13,970.00	14,709.68	(739.68)	-0-
RECREATION						
Programs	5,300.00	1,195.08	6,495.08	6,495.08	-0-	-0-
Free Public Library	10,000.00	-0-	10,000.00	10,000.00	-0-	-0-
Recreation Area Maintenance	1,000.00	-0-	1,000.00	999.53	40.47	-0-
Small Grant Program - Recreation	500.00	1,195.08	1,695.08	1,695.08	-0-	-0-
Library Maintenance	-0-	12,333.71	12,333.71	8,200.64	-0-	4,133.07
DEBT AND INTEREST						
Fire Station Note	5,000.00	-0-	5,000.00	5,000.00	-0-	-0-
Fire Station Interest	400.00	-0-	400.00	400.00	-0-	-0-
New Town Building - Bond	6,000.00	-0-	6,000.00	6,000.00	-0-	-0-
New Town Building - Interest	12,200.00	-0-	12,200.00	12,200.00	-0-	-0-
Interest General	26,700.00	-0-	26,700.00	26,718.00	(18.00)	-0-
SPECIAL ASSESSMENTS						
School Administrative	355,590.00	-0-	355,590.00	355,189.02	-0-	400.98
District No. 36	31,765.61	-0-	31,765.61	31,765.61	-0-	-0-
County Tax	7,141.71	-0-	7,141.71	-0-	7,141.71	-0-
Overlay						

UNCLASSIFIED

Social Security	12,347.00	6,604.88	18,951.88	18,771.82	180.06	-0-
Memorial Day	300.00	-0-	300.00	300.00	-0-	-0-
Planning Board	200.00	-0-	200.00	15.75	184.25	-0-
Tree Removal	750.00	-0-	750.00	375.00	375.00	-0-
Androscoggin Valley Reg. Planning Commission	1,396.00	-0-	1,396.00	1,396.00	-0-	-0-
Western Maine Order	2,000.00	-0-	2,000.00	2,000.00	-0-	-0-
Citizens Council						
Androscoggin County Task Force on Human Needs	958.00	776.00	1,734.00	1,734.00	-0-	-0-
Animal Control	750.00	-0-	750.00	783.74	(33.74)	-0-
Program Dawn	600.00	-0-	600.00	600.00	-0-	-0-
W.C.B.B. Public Television	200.00	-0-	200.00	200.00	-0-	-0-
Cemetery Trust Funds	-0-	493.69	493.69	493.69	-0-	-0-
Unemployment Compensation	4,500.00	100.98	4,600.98	3,687.66	913.32	-0-
Workmen's Compensation	9,955.00	531.21	10,486.21	9,763.00	723.21	-0-
Maine State Retirement and Group Insurance	7,629.00	1,726.72	9,355.72	8,701.87	653.85	-0-
Health Insurance and Income Protection	6,900.00	1,222.13	8,122.13	7,948.81	173.32	-0-
Supplemental Taxes	-0-	1,598.75	1,598.75	-0-	1,598.75	-0-
Tax Abatements	-0-	-0-	-0-	4,953.06	(4,953.06)	-0-
Total	939,077.32	137,775.41	1,076,852.73	1,042,846.30	26,001.59	8,004.84

POLICE DEPARTMENT REPORT

To the Town Manager, Selectmen, and Citizens of Livermore Falls:

It is with great pleasure that I present to the Citizens of Livermore Falls my first report as Chief of Police. I look forward to the new challenges of this position, and improvements to be undertaken in the Department during the coming year.

As national statistics show, crime is on the increase. It is expected the crime rate in our community will also rise. However, citizens of Livermore Falls can look forward to better prevention and detection in 1981. The department has one officer (Officer Vines) graduating from the Maine Police Academy in March, and is currently seeking to fill vacant positions with experienced, conscientious officers.

Once a full compliment of full-time officers is on hand, I am sure, even as the crime rate nationally rises, you will feel that your Police Department is quite effective in controlling crime in the Town of Livermore Falls.

I wish to thank the full-time and part-time officers, Selectmen, Town Manager, Budget Committee members, and populace of the Town for the display of confidence all have shown. I want to assure all of you that I wil do the best I can to fulfill my duties as Chief of Police, being responsible to all citizens and assuring fair and impartial enforcement of the law.

I also wish to extend thanks for assistance provided by the Officers of the Jay Police Department, Wilton Police Department, Maine State Police and Androscoggin Deputy Toothaker. I look forward to continued cooperation between the area law enforcement agencies during the coming year.

Respectfully submitted

Charles Keene
Chief of Police

Article 15: It was voted to authorize until revoked that the balance of the Fire Department Account at the end of the year be carried forward into the succeeding fiscal year for department use.

Article 16: It was voted to raise and appropriated by taxation \$12,667 for dispatch service, and equipment maintenance and operation.

Article 17: It was voted to raise and appropriate \$40,175 of through taxation and \$24,170 through Revenue Sharing for Street Lighting, Hydrant Rental, and Protection Communication.

Article 18: It was voted to raise and appropriate by taxation \$16,029 for Civil Emergency Preparedness.

Article 19: It was voted to raise and appropriate by taxation \$11,834 for Ambulance Service.

Article 20: It was voted to raise and appropriate by taxation \$10,827 for Municipal Dump Operation.

Article 21: It was voted to raise and appropriate by taxation \$34,307 for Town Buildings.

Article 22: It was voted to raise and appropriate by taxation \$10,000 for Free Public Library.

Article 23: It was voted to raise and appropriate \$5,300 by taxation for Recreational Program.

Article 24: It was voted to authorize the Board of Selectmen on the Town's behalf to apply for, accept and expend a grant from the State Bureau of Outdoor Recreation Samm Recreation Grant Program, and to raise and appropriate \$500 by taxation as the local matching share. This retroactive article allows approximately \$1,200 in small Grant money on hand to be combined with the \$5,300 raised in Article 23 for use in the Summer Recreation Program, making a total of \$6,500.

Article 25: It was voted to raise and appropriate by taxation \$1,000 for Recreation Area Maintenance.

Article 26: It was voted to raise and appropriate by taxation \$56,531 for Town Insurance.

Article 27: It was voted to raise and appropriate by taxation \$13,970 for General Assistance (Welfare).

Article 28: It was voted to raise and appropriate by taxation \$23,600 for Debt Service.

Article 29: It was voted to raise and appropriate by taxation \$26,700 for Interest on Notes Payable.

Article 30: It was voted to raise and appropriate by taxation \$3,000 for Miscellaneous Accounts, Memorial Day, Planning Board, Tree and Stump Removal, Sick Leave Allowance, Animal Control.

Article 31: It was voted to raise and appropriate by taxation \$7,954 for agency fund requests.

Article 32: It was voted to authorize the Board of Selectmen on the Town's behalf to sell a parcel of town owned property of approximately 4 acres; said property being the former Harry Pomeroy property located in the Strickland area, said sale to be carried out using the sealed bid procedure.

Article 33: It was voted to take no action on this article seeking to discontinue the paper street called Elm Street as shown on the Survey of Newland Park dated 12/18/1903 by F.E. Riley.

Article 34: It was voted to accept a way or laid out by the Selectmen in accordance with Title 23 MRSA subject to the settlement of abutting property line locations, said way being the re-location of "paper Elm Street" so called, to the following bounds. A piece of land running from Park Street along the former Crosby property boundary and extending generally in an easterly direction, said parcel of land having the following dimensions: a westerly boundary of ± 47.75 feet abutting the Park Street roadway limits; an easterly boundary of $57 \pm$ feet abutting Highland Avenue roadway limits, then abutting the Cook property $17 \pm$ feet in a southerly direction and then $125 \pm$ feet in a westerly direction and then abutting the roadway limits. Said description being

generally that of a survey of the proposed way in question and property lines completed by Edwin F. Adams, and dated June, 1974.

Article 35: It was voted that the town not enact an ordinance entitled "Town of Livermore Falls Site Plan Review Ordinance" pursuant to Title 30, Section 1917 MRSA.

Article 36: It was voted that the town not enact an ordinance entitled "Town of Livermore Falls Residential Building Permit Ordinance" pursuant to Title 30, Section 1917 MRSA.

III Action taken on Warrant of August 3, 1980

Article 1: Attorney Edward Cloutier was elected Moderator.

Article 2: It was voted to appropriate \$6,400 from surplus for street repairs.

Article 3: It was voted to appropriate \$3,375 from surplus to replenish State Aid Account in error 1975 and 1976.

Article 4: It was voted to appropriate \$1,000 from surplus to provide funds for legal services.

Article 5: It was voted to appropriate \$875 from surplus for change in custodial personnel.

Article 6: It was voted to adopt the Solid Waste Disposal Ordinance as amended from the floor by Mr. Castonguay.

Article 7: It was voted to authorize the Selectmen to apply for and accept such federal grants as may be available under Housing and Community Development Act of 1974 for community development in the 1981 federal fiscal year.

TAX COLLECTOR'S REPORT

1980 tax collections equalled 90.6% of the total tax commitment. This level is approximately equal to the collection of current year's taxes experienced in 1979.

Listed below and on the following pages are the valuation and mill rate calculations, collection detail, and schedules of taxes receivable.

Valuation

Real Estate Valuation	42,875,609
Less: Value Exempt Prop.	<u>6,490,530</u>
Net Real Property Value	36,385,079
+ Personal Property Value	<u>3,848,768</u>
Total Taxable Value	40,233,847

Assessment

Valuation x Rate =	Commitment	
40,233,847 x .01755	706,104.01	
+ Adjustments and Supplementals	<u>498.43</u>	
Total Assessment		706,602.44

Collection

Cash Collections	638,703.78	
Abatements + Adjustments	<u>767.77</u>	
Total Credits		<u>639,471.55</u>
1980 Taxes Receivable as of 12/31/80		67,130.89

Respectfully submitted

Paul T. Soucie
Tax Collector

TAXES RECEIVABLE SCHEDULES

Schedule I Unpaid Taxes-1980

		Per.
Adams, Clifford	30.19	
Adams, Lorrison and Gloria	273.43	
Allen, David H. and Birdena B.	561.91	5.62
Allen, Sherwood	68.80	
Androscoggin Bluffs Inc.	21.06	
Androscoggin Bluffs Inc.	110.04	
Androscoggin Bluffs Inc.	106.18	
Androscoggin Bluffs Inc.	91.79	
Androscoggin Bluffs Inc.	103.72	
Baker, Laura	130.22	
Barker, Margaret	263.95	
Barker, Timothy and Deborah	437.87	
Bellmore, Gilbert C. and Pauline	391.89	
Betts, David	168.83	
Bibeau, Pamela J.	342.93	
Blaisdell, John N.	228.33	
Bond, Alan and Nelda	253.42	
Bourassa, Lionel A. and Evangeline M.*	163.34	
Boutilier, Gaylord	843.98	
Brochu, Barbara Joan	119.06	
Brochu, Robin L.	353.28	
Carlson Metalcraft Co., Inc.		477.71
Carlson Metalcraft Co., Inc.	25.27	
Carlson Metalcraft Co., Inc.	1,502.98	
Carlson Metalcraft Co., Inc.	207.44	
Castonguay, Gerard C.		1,404.00
Castonguay, Jean A.	880.04	
Castonguay, Jean and Susan	2,303.96	
Castonguay, Jean and Susan	679.89	
Castonguay, Jean A.	193.05	
Castonguay, Jean A.		114.08
Castonguay, Michel T. and Donna M.	534.05	
Castonguay, Richard	49.14	
Castonguay, Richard	405.41	
Chabot, Gail	200.60	
Chabot, William	575.21	40.17

Chaffin, William D., Est. of	211.65	
Cook, Gary B. and Brenda E.	355.39	
Cote, Harvey	85.68	
Cote, Thomas A. and Mary S.	389.26	
Cox, Ronald	13.34	
Cox, Ronald and Grace E.	223.06	
Currier, Clifton	121.62	
Daoust, Joanne	537.56	
Darnell, Hoyt	160.76	
Davis, Lester Jr.	233.94	
Davis, Stephen E.	540.36	
Deakin, Robert E.	728.50	
DiMarco, Diana L. *	524.92	
DiPompo, Quido R.	1,612.32	
Donahue, Ivan L. and Barbara C.	448.75	
Dorey, Ronald J.	108.11	
Espeaignette, Bruce and Cathy	2.93	
Farnum, Webster	54.23	
Fior Corporation	44.00	
Fischer, Dean	404.53	
Follett, Robert and Mary	277.64	
Follett, Robert W. and Mary C.	3.51	
Fournier, Normand	102.84	
Fournier, Normand	454.55	
French, Rachel	201.30	
Gaudet, Juanita L.	381.01	
Gauthier, Raymond and Madeline	105.12	
Getz, Timothy P.	482.80	
Gile, Ralph L. III and Pamela	160.41	
Gosselin, Yvonne	322.92	
Gray, Bernard L. Jr. and Lorraine M. **	241.84	
Gray, Gary R. and Hazel A.	700.95	
Grimaldi, Joseph	1,089.68	46.68
Guilmette, Donozor M.	568.80	
Hall, Mary	363.46	
Halliday, James W. Sr. and Cynthia	371.36	
Hanson, Dale M.	98.81	
Harmatys, Stanley J. and Margaret Ann	711.65	
Hasty, Ralph E. Jr. *	234.47	
Hasty, Ralph E. and Lois M. *	523.34	
Heikkinen, Bernard **	259.36	
Henderson, George L. and Brenda J.	237.44	
Hennessy, Bruce W. and Patricia M.	371.18	

Hewett, Lewlie-Fowler, Sandra	122.50	
Hewins, Floyd W. and Rolinda	267.64	
Higgins, Albert	40.72	
Hiltz, Allen L.	174.62	
Hotham, Charles E. and Elizabeth A.	353.81	
Hunt, Everett L. and Dorothy	326.25	
Hurd, Nelson D.	344.68	
Jamison, Robert L. and Pamela E. *	497.54	
Jewell, Roland L. and Jeannette M. *	410.67	
Johnson, John E. and Jean C.	468.94	
Johnson, John E. and Jean C.	183.22	
Jones, Altagracia	120.09	
Jordan, Maynard E.	519.13	
Jordan, Willis	11.06	
Judd, Grace R.	143.56	
Judd, Sherian	106.70	
Kaiser, Harold	114.78	
Kane, Daniel and Shirley	426.99	
Kelley, Patricia A.	474.55	
Kelly, Gary	285.71	
Kezal, Michael *	686.38	29.13
Koniak, Frank J. and Helen F. *	191.30	
Labrecque, Michael R. and Joyce S.	359.25	
LaFleur, Robert C. and Lee Ann Partridge	583.19	
Lancaster, Stephen and Arlene	383.29	
Lane, Nettie Mae	340.12	
Leger, Philippe T. and Alice C.	363.76	
Liberty, Phillip and Josiane	302.39	
Lyman, Kenneth R. **	116.99	
Mason, John	79.33	
Mason, John	7.55	
Mason, John	54.76	
Mason, John	83.10	
McAlister, Gary	17.60	
Meader, Alice E. **	74.43	
Meadowbrook Associates	5,502.97	
Merchant, Vincent M. Estate of	274.13	
Mercier, Daniel *	100.56	
Mercier, Harvey	245.00	

1979 Tax Liens

Schedule II

Androscoggin Bluffs, Inc.	19.20
Androscoggin Bluffs, Inc.	100.32
Androscoggin Bluffs, Inc.	96.80
Androscoggin Bluffs, Inc.	83.68
Androscoggin Bluffs, Inc.	94.56
Boutilier, Gaylord	718.96
Brown, Rodney and Rebecca	223.36
Currier, Clifton	110.88
Deakin, Robert E.	664.16
DiPompo, Quido P.	1,469.92
Donahue, Ivan L. and Barbara C.	409.12
Gray, Bernard L. Jr. and Lorraine M. *	220.48
Hall, Mary	331.36
Halliday, James W. Sr. and Cynthia	338.56
Hasty, Ralph E., Jr. *	213.76
Hennessy, Bruce W. and Patricia M.	313.77
Hewins, Floyd W. and Rolinda	244.00
Jordan, Willis Sr.	10.08
Kezal, Michael *	625.76
Lane, Nettie Mae	310.08
Merrill, Brent and Pamela	311.68
Mitchell, Larry W. and Ruth Ann B.	425.28
Morin, Norman A.	195.84
Mosher, Emil	58.56
Mosher, Emil	45.60
Mosher, Emil	48.16
Mosher, Emil	52.00
Mosher, Emil	8.96
Mosher, Emil	6.88
Nichols, Beverly	38.40
Nichols, Wayne	141.28
O'Donnell, George	282.88
Parker, Wayne	.80
Parker, Wayne	.32
Parker, Wayne	166.40
Parker, Wayne	354.56
Parker, Wayne	12.80

Partridge, Leanne and Robert C. LaFleur	531.68
Perfinco Inc.	87.84
Perfinco Inc.	351.20
Perfinco Inc.	3,254.08
Richard, Kathleen	135.20
Richard, Kathleen	58.56
Richards, Reginald and Gertrude	290.40
Skillin, Lawrence	118.40
Small, Wyona A.	331.20
Staples, Harold and Mary	39.48
Tufts, Richard and Penelope E.	306.40
	<u>14,253.65</u>

*Paid in full after the closing of the books

SCHEDULE III

PRIOR YEARS PERSONAL PROPERTY TAX RECEIVABLE

1979	
Allen, David H. and Birdena B. ****	5.12
Castonguay, Gerard C. and Sheila H. **	1,280.00
Reynolds, Gene	80.16
Seaboard Corp. **	92.16
	<u>1,457.44</u>
1978	
Allen, David H. and Birdena B. ****	6.56
Castonguay, Gerard C. & Sheila H. **	1,640.00
Laverdiere's ***	42.85
Record Corp. ***	1.00
Seaboard Corp. **	118.08
	<u>1,808.49</u>
1976	
Abbey, Victor **	735.00
Rowe, William A.	122.50
	<u>857.50</u>

1975

Abbey, Victor**	654.00
Gaudreau, Jules (Norge Village)**	446.90
Maine Music Service Co.	43.60
O'Connell, Mary***	58.86
Potter, Eleanor H.**	111.80
Potter's Jewelry Store**	1,190.40
Rowe, William A.	<u>109.00</u>
	2,614.56

1974

Abbey, Victor**	720.00
Maine Music Service Co.	45.00
Mr. Gaudreau-Norge Village**	461.25
Small's Jewelry Store (Potter's)**	1,155.00
Drift-in Card Shop (Potter's)**	109.50
Rowe, William A.	<u>72.00</u>
	2,562.75

1973

Rowe, William, Attorney	<u>81.00</u>
	81.00

1972

Rowe, William, Attorney	<u>82.00</u>
	82.00

Small Claim Action*

Pending Civil Action to secure payment**

Abated***

Paid****

TREASURER'S REPORT

Listed below is the statement of Cash Receipts and Disbursements from the General Fund for the year ending December 31, 1980.

Cash on Hand, January 1, 1980

55,380.54

RECEIPTS:

Tax Collections--Current Year	638,703.78
Tax Collections--Prior Years	38,341.43
Tax Liens	15,439.00
Tax Acquired Property	484.90
Estimated Revenue	163,657.13
Departmental Accounts	10,125.88
Investments Redeemed	1,129,563.82
Tax Anticipation Notes	375,000.00
Accounts Receivable	24,954.96
Federal Revenue Sharing:	
Investments Redeemed	60,117.27
Entitlement Payments	55,893.00
Interest Earned	2,395.74
State of Maine:	
Revenue Sharing	52,859.98
Business Inventory Tax	16,453.69
Tree Growth Tax	578.89
Snowmobile Registrations	522.00
Library Stipend	545.00
Titles--CETA	8,017.81
Reserve Fund Investments	
Redeemed	87,631.94
Loan From Special	
Revenue Fund	30,000.00
State Withholding Tax	307.10
Social Security	1,295.69
Sale of Town Owned Prop.	6,102.54
Transfer from Special	
Revenue Fund	666.03
Reimbursement Sewer Payroll	43,054.28
Ministerial School	
Fund Interest	128.18
Payroll Deductions -	
Contra Accounts:	
Federal Withholding Tax	2,577.53

Maine State Retirement	709.64	
Group Insurance	34.59	
Blue Cross/Blue Shield	419.87	
Income Protection	36.82	
Total Cash Receipts		<u>2,766,618.49</u>
Total		2,821,999.03

CASH DISBURSEMENTS:

Departmental Accounts	1,012,633.32	
Investments:		
General	1,101,567.81	
Federal Revenue Sharing	65,905.96	
Reserve Funds	53,647.83	
Tax Anticipation Notes	375,000.00	
CETA Program	6,544.80	
Sewer Plant Payroll	38,955.65	
Loan Reimbursement -		
Special Rev. Fund	30,000.00	
Special Revenue Funds	52,091.75	
Capital Project Fund	24,067.92	
Library	545.00	
Snowmobile Registrations	954.28	
Ministerial and School Fund	128.18	
State Withholding Taxes	622.64	
Social Security	4,326.89	
Increase Petty Cash	50.00	
Contra Accounts	3,778.45	
Total Cash Disbursements:		<u>2,770,820.48</u>

Cash Balance: December 31, 1980: 51,178.55

Interest on investments from General Fund for 1980 was \$13,352.94 which was applied against the tax commitment as anticipated revenue.

Interest earned on the Sewer Enterprise monies invested for 1980 equaled \$29,852.07.

Respectfully submitted

Maxine L. Bailey
Treasurer

**STATE OF MAINE
DEPARTMENT OF AUDIT
STATE HOUSE STATION 66
AUGUSTA, MAINE 04333
Tel. 289-2201**

Board of Selectmen
Town of Livermore Falls
Livermore Falls, Maine

We have examined the financial statements of the various funds of the Town of Livermore Falls for the year ended December 31, 1980, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Town has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the Town of Livermore Falls at December 31, 1980, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental information is not necessary for a fair presentation of the financial statements, but is presented per statutory requirements and as additional analytical data. The information has been subjected to the tests and other auditing procedures applied in the examination of the financial statements mentioned above, and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

George J. Rainville
State Auditor

February 6, 1981

**Town of Livermore Falls
COMPARATIVE BALANCE SHEET
December 31,**

GENERAL FUND

Assets

	<u>1 9 8 0</u>	<u>1 9 7 9</u>
Cash on Hand and in Bank	51,378.55	56,638.94
Investments	177.15	26,475.10
Accounts Receivable	1,273.66	38,562.75
Taxes Receivable	76,594.63	74,439.34
Tax Liens	14,273.65	13,913.10
Tax Acquired Property	8,269.02	1,641.01
Town Owned Property		94.48
Sewer Assessments	120.00	120.00
Deferred Appropriations:		
Recreation		500.00
Municipal Building	<u>998.56</u>	<u>500.00</u>
	<u>998.56</u>	<u>500.00</u>
Total	<u>153,085.22</u>	<u>212,384.72</u>

Liabilities, Reserves and Fund Balance

Liabilities:		
Accounts Payable	397.07	397.07
Due Special Rev. Funds	.05	51,425.72
Due Governmental Agencies		3,346.74
Due Capital Proj. Fund	2,029.42	38,706.97
Due Special Res. Funds	<u>23,114.26</u>	<u>38,706.97</u>
	25,540.80	93,876.10
Reserves:		
State of Maine -		
Revenue Sharing	(6,836.90)	4,639.67
Tree Growth Tax	579.47	833.58
Business Inv. Tax		20,567.12
Snowmobile Fees		<u>432.28</u>
	<u>(6,257.43)</u>	<u>26,472.65</u>
Fund Balance:		
Appropriated	8,004.84	15,745.41
Unappropriated	<u>125,797.01</u>	<u>76,290.56</u>
	<u>133,801.85</u>	<u>92,035.97</u>
Total	<u>153,085.22</u>	<u>212,384.72</u>

SPECIAL REVENUE FUND

Assets

Cash in Bank:			
Demand Deposit	271,336.60	5,813.44	
Time Deposit	<u>7,700.93</u>	<u>1,246.21</u>	
	279,037.53		7,059.69
Sewer Assessments Receivable	19,694.23		11,730.22
Due from General Fund	.05		51,425.72
Accounts Receivable	<u>17,500.00</u>		<u>4,800.00</u>
Total	316,231.81		75,015.59

Liabilities and Fund Balance

Liabilities:			
Prepaid Sewer Assessments	66.47	88.41	
Due Reserve Fund	<u>248,582.51</u>	—	88.41
	248,648.98		
Fund Balance:			
Sewer Treatment	59,881.85	73,014.94	
Fed. Revenue Sharing	<u>7,700.98</u>	<u>1,912.24</u>	
	67,582.83		74,927.18
Total	316,231.81		75,015.59

CAPITAL PROJECTS FUND

Assets

Due from General Fund	2,029.42	38,706.57
-----------------------	----------	-----------

Fund Balances

Community Park	2,029.42	38,706.57
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GENERAL LONG-TERM DEBT

Assets

Amount to be provided for the Payment of General Long- Term Debt	620,500.00	640,000.00
--	------------	------------

Liabilities

Notes Payable	5,000.00	10,000.00
Bonds Payable	<u>615,500.00</u>	<u>630,000.00</u>
Total	620,500.00	640,000.00

TRUST FUNDS

Assets

Time Deposits	9,536.31	9,536.31
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Fund Balance

Principal	8,937.28	8,937.28
Unexpended Income	<u>599.03</u>	<u>599.03</u>
Total	9,536.31	9,536.31

SPECIAL RESERVE FUNDS

Assets

Time Deposits		277,957.87
Due from Special Rev. Fund	248,582.51	
Due from General Fund	<u>23,114.26</u>	
Total	271,696.77	<u>277,957.87</u>

Reserves

Fund Balance	271,696.77	277,957.87
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See accompanying notes to financial statements.

Town of Livermore Falls
NOTES TO FINANCIAL STATEMENTS
December 31, 1980

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Livermore Falls conform to generally accepted accounting principals as applicable to governmental units.

A. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues and expenditures. The various funds are grouped by type in the financial statements.

Governmental Funds

General Fund - The general fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.

Special Revenue Fund - Special revenue sharing funds are used to account for revenues derived from specific taxes or other earmarked revenue sources, including federal revenue sharing funds and sewer operations.

Capital Project Fund - Capital project funds are used to account for all resources and project authorizations used in the acquisition or construction of capital facilities and other fixed assets.

Fiduciary Funds

Trust Funds - Trust funds are used to account for assets held in Trust by the Town for others.

Account Group

General Long-Term Debt - This account is established to account for the long-term debt that is backed by the Town's full faith and credit.

B. Basis of Accounting

The modified accrual basis of accounting is followed by the General, Special Revenue, Capital Project, Trust and Reserve Funds. The modified accrual basis of accounting is defined as the basis of accounting under which expenditures are recorded as incurred and revenues are recorded when received in cash except for material and/or available revenues which are accrued to reflect properly the taxes levied and the revenues earned.

C. General Fixed Assets

The Town does not maintain a record of its general fixed assets. Expenditures for property and equipment are charged against departmental operations whenever such items are purchased.

2. Property Tax

The Town's property tax for the current year was levied August 7, 1980 on the assessed value listed as of April 1, 1980 for all real and personal property located in the Town. Taxes were due December 31, 1980 with interest at 18% retroactive to November 1, 1980.

3. Long-Term Debt

The statutes of the State of Maine limit the debt outstanding to a percentage of its last full state valuation. At December 31, 1980, the Town's direct debt totaled \$620,500.00.

4. Pension Plan

Eligible Town employees are covered under both the Maine State Retirement System and Social Security. The Town's contribution for the Maine State Retirement System and Social Security was approximately \$6,400.00 and \$17,200.00 respectively.

5. General Fund Budget

The Town operates on a gross budget. At the annual town meeting, held in March of each year, the towns-

SEWER DEPARTMENT REPORT

To The Citizens of Livermore Falls

The sewerage treatment plant ran well in 1980. It met all state and federal discharge requirements and had only minor operational and mechanical problems.

The Town applied for and received a technical assistance grant from the Department of Energy, with a target date for completion of March, 1981, to do a complete energy use study at the treatment plant. This study will make recommendations on how to most effectively operate the plant and save money on energy expenses in the future. Several energy improvements have been implemented in 1980 including the installation of insulation and a reduction in the heated area in the plant. The costs of these projects will be paid for in one year through lower oil consumption alone. In 1979 4,280 gallons of oil were used to heat the plant. Through improvements the projected oil consumption for 1981 is 755 gallons.

Sewer Work Completed in 1980

A recurring problem on Green Street was corrected by the installation by 305 feet of new 8'' PVC sewer pipe and 1 new manhole. This line which used to plug several times a year and required regular attention has not been a problem since the work noted above was completed.

Another problem location on Park Street which used to freeze up each winter was corrected by the installation of 30 feet of insulated pipe. This sewer has also been trouble free since repair.

The comprehensive storm water separation plan continued in 1980. 1,700 feet of 8'' PVC storm drain and 8 new catch basins were installed. This work separated all storm water from the sewer system on Otis, Monroe, Prospect, Central and Gordon Streets. All of the above streets were graded and resurfaced upon completion of the pipe work.

During 1980, a study was initiated on all sewer revenues and expenses. The results indicate a need to restructure the sewer rate system presently in use to generate the funds needed for the continued proper operation and maintenance of the treatment plant and sewer collector system in Livermore Falls. The Selectmen, as sewer trustees, will in the near future be looking at the information gathered and con-

sidering a new rate structure. The process leading to a new rate will contain ample opportunity for public input and comment through the holding of public hearings.

The 201 facility plan for the Clay Brook watershed area continued slowly in 1980. Several options were studied and have been included in the 201 plan which is nearing completion. The outlook for 1981 construction under the existing 201 schedule is hopeful at this time. Funding for the selected and approved alternative will be on a matching basis with the municipality picking up approximately 10% of the costs. In the near future a public hearing will be held on the 201 plan. At the hearing the recommended alternative from both a cost effectiveness and community benefits standpoint, along with all other reviewed alternatives will be discussed. As was noted earlier, construction at this point could take place in 1981, however, any alteration of funding priority at the state or federal level could result in a delay until 1982.

Planned Projects for 1981

Several projects are being planned for the 1981 construction season at this time:

1. The construction of sewer from the elderly housing project on lower Park Street in a northerly direction to Birch Street then on to Birch Street to Highland Avenue.
2. The installation of new sewer from the pump station adjacent to Clay Brook to Bean Street and the conversion of the existing line to a storm drain.
3. Storm water separation on Depot Street and also a portion of Pine Avenue.
4. The construction of storm drains on Baldwin Street.

These projects will serve to improve sewer system and also expand the separation of storm water from sanitary sewers.

Preventive maintenance continued in 1980 with the flushing of potential problem areas. Due to this program there were only 2 sewer plugs that required attention in 1980, one of which was caused by a collapsed line on Vine Street attributable to the age of the line in question.

Respectfully submitted,

Kent Mitchell
Sewer Superintendent

**LIVERMORE FALLS - JAY
SEWERAGE TREATMENT PLANT
Enterprise fund - Statements of Operations
Year Ended December 31, 1980**

Operating revenues - reimbursements of operating expenses		92,943.80
Operating expenses other than depreciation:		
Treatment plant and interceptors:		
Utilities	20,868.21	
Supplies	7,643.93	
Uniforms	500.00	
Administration	13,599.70	
Labor	29,856.79	
Vehicle	1,116.38	
Miscellaneous	4,124.29	
Tank Cleaning	7,695.00	
Energy Saving	<u>580.67</u>	
Total treatment plant and interceptors		85,984.97
Pumping stations:		
Utilities	2,582.90	
Supplies	-0-	
Labor	2,513.06	
Miscellaneous	<u>-0-</u>	
Total pumping stations		5,095.96
Jay meter pit - utilities:		<u>220.37</u>
Total operating expenses other than depreciation		<u>91,301.30</u>
Operating income before depreciation		1,642.50
Depreciation on assets acquired with own funds (motor vehicle)	1,803.88	
Depreciation on assets acquired from contributions in aid of construction	<u>60,429.30</u>	
Operating loss		(60,590.68)

Nonoperating revenue:		
Reimbursement for equipment replacement reserve (note 2)	4,000.00	
Reimbursement for future construction reserves		
Interest income		
Technical Assistant Grant - Dept. of Energy	<u>600.00</u>	
Total nonoperating revenue		<u>7,913.49</u>
Net loss		(52,677.19)
Add credit arising from transfer of depreciation to contributions in aid of construction account		<u>60,429.30</u>
Net income transferred to retained earnings		7,752.11

**Statements of Retained Earnings
Year Ended December 31, 1980**

Balance at beginning of year	-0-	
Add net income	<u>7,752.11</u>	
Deduct:		7,752.11
Increase in reserve for equipment replacement	4,000.00	
Increase in reserve for future construction -		
future construction -	952.24	
future construction -		
Livermore Falls	2,199.87	
Increase in reserve for future energy expenditures	<u>600.00</u>	
		<u>7,752.11</u>
Balance at end of year		-0-

**NOTES TO FINANCIAL STATEMENTS
December 31, 1980**

1. Summary of Significant Accounting Policies

ORGANIZATION

The Livermore Falls-Jay Sewerage Treatment Plant is a voluntary program of the Towns of Livermore Falls and Jay for sewerage treatment including the operation and maintenance of collector sewer lines, interceptor sewer lines, pumping stations, pollution abatement facilities and the Livermore Falls Treatment Plant.

PROPERTY, PLANT AND EQUIPMENT

Property, plant and equipment is stated at cost. Depreciation has been provided over the estimated useful lives of the assets which range from five to thirty years. The straight-line method is used.

2. Reserve for Equipment Replacement

Under mutual agreement, \$4,000.00 per annum is to be reserved for the purpose of future expenditures for obtaining and installing equipment, accessories, or appurtenances which are necessary during the service life of the Treatment Plant. As of December 31, 1980 such reserve aggregated \$21,000.00.

3. Contributions in Aid of Construction

Financing of the original property, plant and equipment has been provided by contributions in aid of construction as follows:

Environmental Protection Agency	1,112,729.09
Dept. of Environmental Protection	148,363.88
Town of Jay	61,961.47
Town of Livermore Falls	181,310.88

181,310.88
1,504,365.32

Net income for the year reflects depreciation on assets acquired with these contributions. Because future expansion is expected to be financed by further contributions in aid of construction from these sources, accumulated depreciation expense of \$317,254.43 has been transferred to the respective contribution accounts rather than to retained earnings.

PLUMBING INSPECTOR'S REPORT

In 1980 8 plumbing permits were issued. They break down as follows:

New Homes	0
Trailers	1
Internal Plumbing	4
Septic System Replacement	3
Total	<u>8</u>

Total money received was \$267.00 of which \$200.25 was retained and \$66.75 was sent to the state.

Respectfully submitted,

Kent Mitchell

Local Plumbing Inspector

PLANNING BOARD REPORT

The Planning Board's efforts were concentrated on a review of all our present ordinances. The subdivision ordinance, minimum lot size ordinance and mobile home park ordinance were selected for revision by the board and with the help of the Androscoggin Valley Regional Planning Commission they were brought into conformance with today's standards and State Statutes. The ordinances will be presented for adoption by the town in this year's warrant.

No new subdivision activity was presented for Planning Board review.

The Planning Board presently consists of Lynn Knight, Patricia Rowe, Royal Swan, Ron Richards, Bill Barron, and Jeff Bowie.

The Board would like to give special thanks to Town Manager, Paul T. Soucie and Donna Larson, CETA Community Development and Planning Assistant, for their extra effort in helping with the Board's activities. We also extend our thanks to the Board of Selectmen and citizens of the town for their support.

Respectfully submitted

Jeff Bowie
Chairman

other Androscoggin County communities, will not be available until late spring. Also, due to the statutory budgetary process and state fiscal year which the School Administrative District operates on, the 1981 school assessment portion of the tax commitment will not be available until earlier summer. Thus, the figures contained in the appropriation comparison reflect the basic municipal budget. Due to the inavailability of the other components that make up the total sum to be raised by taxation, it is not possible to accurately provide the voters of Livermore Falls with projected mill rate information at this time.

In conclusion, the figures shown on the net appropriation line of the comparison sheet represent a sincere effort on the part of the municipal administration, Board of Selectmen and Budget Committee to provide adequate municipal service levels in a period of great inflationary pressure, while at the same time maintaining a reasonable tax impact on the residents of Livermore Falls. I urge each voter at the annual Town Meeting to carefully review the Town Meeting Warrant, and at the same time consider the service levels which they feel the municipality should maintain, in arriving at decisions on the municipal warrant.

Respectfully submitted,

Paul T. Soucie
Town Manager

APPROPRIATION COMPARISON

Account Number	Town Meeting Art. No.	Operating Account	1980 Appropriations	1981 Recommendation
		General Government (410)		
411	12	Selectmen / Assessors	5,500	5,650
412	13	Administration	* 56,562	66,929
		Protection (420)		
421	17	Police Dept.	72,221	92,698
422	18	Fire Dept.	15,000	17,458
423	19	Dispatch	12,667	11,966
424	20	Street lights	18,570	21,000
425	20	Hydrants Rental	40,975	44,920
426	20	Communication	4,800	2,000
427	21	C. E. P.	16,029	8,227
428	22	Ambulance Service	11,834	5,800
		Public Works (430)		
431	7	Highways	* 143,088	+ 142,328
432	8	Street Project	16,920	+ 31,000
435	24	Municipal Dump	10,827	+ 12,540
		Programs & Buildings (440)		
441	25	Buildings	* 35,182	+ 43,687
451	27	Library Allotment	10,000	10,000
452		Library Maintenance	+ + 10,379	+ + 10,887
453	328	Recreation Program	** 6,500	6,600
454	29	Rec. Area Maint.	1,000	1,100
460	40	Insurance	56,531	60,558
470	42	Debt Service	23,600	23,100
480	43	Interest on Notes	26,700	32,900
497	46	Agency Request	7,954	8,584
490	44	Miscellaneous Accounts	3,000	1,250
491	45	Christmas Decorations		1,500
500	41	General Assistance	13,970	16,389
		SUB TOTAL 1	619,809	679,071
	9	Elm Street Option		± 14,310
		SUB TOTAL 2	619,809	693,381
		Less Trusts and Funds		
		Library Trust	10,379	10,887
		Federal Rev. Sharing	52,500	65,850
		SUB TOTAL 3	556,930	616,644

Less Deductions & Est. Rev.		
State Revenue Sharing	64,336	45,640
Tree Growth Reimb.	833	1,000
State Inv. Tax Reimb.	16,453	12,340
Revenue -		
Excise Taxes	85,000	87,000
Interest	9,000	16,000
Administration	5,500	5,500
Public Safety	8,047	8,000
Public Works	11,000	12,000
Buildings	11,500	25,000
Miscellaneous	1,000	1,000
1979 Inv. Tax	20,567	
Surplus (Special T.M.)	11,650	
Energy Reimb.		18,000
		<hr/>
☆ NET APPROPR.	312,044	385,164

- * Includes Special Town Meeting Appropriations
- ** Includes State Small Recreation Grant Funds
- + To be funded fully or partially by Federal Revenue Sharing
- + + Funded by Trust Income
- ± Elm Street Eminent Domain Project Cost
- ☆ Note: To this net appropriation must be added the county tax, educational appropriation, and overlay to arrive at the tax assessment. These figures are not available from the various governmental entities until well after Town Meeting. Thus a final tax impact line cannot be presented in this comparison.

INTENT OF ARTICLES

This section of the 1980 annual report has been included to provide the voters with background information on articles contained in the 1981 Town Meeting Warrant which are new or different.

Reviewing this section of the report in coordination with the warrant will provide information helpful in arriving at decisions on the various articles that are set forth below.

Article 4. Through this article the Town will be able to charge interest of overdue sewer assessments at the end of the annual 4th quarter billing period. This provision will improve the Town's ability to collect these outstanding accounts by providing a penalty for those who do not pay on time. The interest rate to be charged is the amount allowed under State Statute.

Article 7. Revenue Sharing funds equaling \$20,000 are used in this item to fund the projects included in the General Maintenance line for Souther Road, Birch Street, Highland Avenue, Sewall Street, and Strickland Loop Road; and also sidewalk projects on Depot and Park Streets. The asterisks next to these items are to show Revenue Sharing Funding. Similar markings will occur in other account detail where Revenue Sharing funds are proposed.

Article 9. This article authorizes eminent domain proceedings to acquire property for construction of a gradual access road from Park Street to Highland Avenue and provides funds for construction. It has been included as the result of a meeting between school committee members and the Selectmen, and is part of an effort along with Article 10 to address a safety problem created by through traffic traveling close to the Junior High School.

Article 10. This article also addresses the problem described in the previous explanation. It seeks to discontinue and close the road running adjacent to the Junior High upon completion of the new street described in Article 9.

Article 11. If approved this Article will authorize the Board to apply for federal funds to install traffic signals at the intersection of Bridge and Main Street. If funded the majority of

the cost of installation (\$20,000 ±) would be funded by the federal and state government. Once installed, the maintenance costs of the lighting system (between \$1,000 - \$1,500 annually) would be funded locally.

Article 14. The combination of the Treasurer and Clerk position is sought by this article. The duties of these positions are compatible. This is shown by the fact that these 2 offices have been held by one person (as opposed to 2 people) for in excess of 20 years. This article if approved would thus formalize a situation which has existed for many years and worked well. It would also simplify election procedures and assure that these important jobs are accorded full time attention.

Article 15. In order to increase continuity of service in these offices this Article seeks to extend the term of office from 1 to 2 years. Since the duties involved in these positions require time and training to gain familiarity with, a 2-year term would allow the person elected ample time to learn the jobs and the functions in them before having to seek re-election. Any person running for the office would also give their decision serious consideration since it would require as a minimum a 2 year commitment.

Article 16. This article will allow any interest earned by the sewer reserve, not already committed to debt retirement, to be used for treatment plant operation thereby reducing the amount of revenue to be generated by sewer assessments. With the sewer rate having remained stable for the past 5 years in the face of steady inflation, the need to use all sources of revenue available is great if the Town is to keep necessary rate increases as small as possible.

Article 21. This article reflects a re-defining of the BCEP program to include a part-time civilian director and custodian. The amount to be raised will be reimbursed at the 50% level by Federal and State BCEP Agencies.

Article 22. This article seeks to fund the contractual agreement for ambulance services. This service provider and subsidy amount is the result of bid solicitation and Board selection.

Article 23. This article has been included at the request of citizens involved in C.E.S. It seeks municipal assistance in borrowing funds to allow C.E.S. to purchase an ambulance

THE UNIVERSITY OF CHICAGO
DEPARTMENT OF CHEMISTRY
5800 S. UNIVERSITY AVENUE
CHICAGO, ILLINOIS 60637

RECEIVED
JAN 15 1964

TO THE DIRECTOR
OF THE UNIVERSITY OF CHICAGO

FROM
[Illegible Name]

[Illegible Address]

[Illegible Address]

[Illegible Address]

1981 TOWN MEETING WARRANT

To: Charles Keene, a constable of the Town of Livermore Falls, in the County of Androscoggin, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Livermore Falls, in the County of Androscoggin, State of Maine, qualified by law to vote in town affairs, to meet at Murray Hall in said Town of Livermore Falls on Monday, the 9th day of March, A.D. 1981 at eight thirty o'clock in the forenoon, then and there to act on the following articles to wit:

Article 1 To choose a moderator to preside at said meeting.

Article 2 To choose by secret ballot all necessary Town Officials including Town Clerk, Treasurer, one Selectman/Assessor for a 3-year term, one Selectman/Assessor for a 2-year term, 2 directors to School Administration District No. 36 for 3 year terms.

NOTE: The polls for the election of officers will open at eight-thirty (8:30) o'clock in the forenoon and will close at five-thirty (5:30) o'clock in the evening. At the closing of the polls the meeting will adjourn until seven-thirty (7:30) p.m. in the evening Monday, March 9 at which time the Moderator will re-open the meeting for the purpose of transacting all business on the remaining Articles.

Article 3 To see if the Town will fix a date when taxes will be due and payable, and see if the Town will fix a rate of interest to be charged on taxes unpaid after such date.

(Recommended: That 24% per year be charged from December 1, 1981 on all taxes not paid by December 1, 1981)

Article 4 To see if the Town will fix a date when sewer assessment will be due and payable and see if the Town will fix a rate of interest to be charged on sewer assessments unpaid after such date.

(Recommended: That 24% per year be charged beginning in 1981 from December 31, 1981 on all sewer accounts which are unpaid by December 31, 1981)

Article 5 To see if the Town will authorize the Selectmen on behalf of the Town to retain or sell and dispose of any real estate acquired by the Town for nonpayment of taxes thereon, on such terms as they may deem advisable, and to execute quit claim deeds for such property. Before such property is advertised for sale or bid the Conservation Commission will inspect the property and, if in its judgement, it is in the best interest of the Town to retain the property, the Commission will inform the Board of Selectmen in writing of its decision. It is the intent of this article that the decision of the Commission be advisory in nature.

Article 6 To see whether the Town will vote to authorize the Board of Selectmen to use future snowmobile registration refunds for the benefit of our snowmobile club within the boundaries of the Town of Livermore Falls.

Article 7 To see what sum, if any, the Town will vote to raise and appropriate for Public Works.

**(Selectmen and Budget Committee recommendations:
To raise \$122,328 by Taxation, and transfer and appropriate \$20,000 from the Federal Revenue Sharing Trust Fund.)**

Purpose	Budget Amount
Wages	69,224
Oil and Gas	10,000
Sand and Gravel	1,600
General Maintenance*	15,000
Winter Salt	3,820
Parts and Repairs	12,700
Supplies and Materials	9,000
Sidewalks*	5,000
State Aid	13,584
Outside Labor	2,200
Contingent	200
	142,328
Account Total	142,328

Article 8 To see what sum, if any, the Town will vote to raise and appropriate from Street Projects.

(Selectmen's recommendation following proposed use hearing: To transfer and appropriate \$31,000 from the Federal Revenue Sharing Trust Fund. Said funds to be used for street repairs and surfacing on Union Street, and street reconstruction of Pine and resurfacing on Upper Depot Streets in coordination with State road projects in progress.)

Article 9 To see if the Town will vote to authorize the Board of Selectmen to lay out a way in accordance with Title 23 MRSA Sec. 3022 (and thereby initiate eminent domain proceedings on the property) said way being the re-location of Elm Street (as shown on the Newland Park Plan by F.E. Riley dated 12/18/1903) to the following bounds: a piece of land running from Park Street along the former Crosby property boundary and extending generally in an easterly direction, said parcel of land having the following dimensions: a westerly boundary of $47.75 \pm$ feet abutting the Park Street roadway limits; a southerly boundary of $290.0 \pm$ feet abutting the former Crosby property; and easterly boundary of $57 \pm$ feet abutting the Cook property; and a northerly boundary of $40 \pm$ feet abutting Highland Avenue roadway limits, then abutting Cook property $17 \pm$ feet in a southerly direction and then $125 \pm$ feet in a westerly direction and then abutting the Hodgkins property for $125 \pm$ feet in a westerly direction to Park Street roadway limits, said description being generally that of a survey of the proposed way in question completed by Edwin F. Adams and dated June 1974; and to see if the Town will vote to raise by taxation and appropriate \$14,310 for the construction of said way and costs related to the acquisition of said property by eminent domain, exclusory of damage payments to land-owners.

(Selectmen recommendation: none)

(Budget Committee recommendation: no)

NOTE: This article, if approved, authorizes the Town to commence eminent domain proceedings to acquire the property necessary for the construction of a street running adjacent to the Livermore Falls Elderly Apartments (on Park Street) from Park Street to Highland Avenue. It also appropriates funds for the initial steps of the eminent domain process, and road construction. It, however, does not appropriate money for damage payments to the persons whose properties are acquired. These damages and the finalizing of the eminent domain taking must be decided on and appropriated at a subsequent Special Town Meeting following the completion of required notices, surveys, and appraisals. This article has been included at the request of the school committee.

Article 10 To see if the Town will vote to discontinue that portion of Highland Avenue running adjacent to the Livermore Falls Junior High School from the point where said street 1st abutts school property, to where it abutts Cedar Street, said portion being 300 ± feet in length.

(Selectmen recommendation: None)

NOTE: This article if approved will discontinue the portion of Highland Avenue running adjacent to the Junior High School. The street that would result from the action called for in Article 9 is to provide access replacing the use of this portion of Highland Avenue for through traffic. This article has been included at the request of the school committees.

Article 11 To see if the Town will vote to authorize the Board of Selectmen to pursue on the Town's behalf the installation of a traffic control signaling system for the intersection of Bridge and Main Streets through the filing of an application for a Federal Aid road project.

(Selectmen recommendation : None)

NOTE: This article which has been included at the request of municipal residents authorizes municipal officials to seek a federal aid road project to install the signal system.

Article 12 To see what sum, if any, the Town will vote to raise and appropriate for Selectmen/Assessors Compensation, and Expenses.

(Selectmen and Budget Committee recommendation:

To raise by taxation \$2,500 for Selectmen's compensation, and raise by taxation \$1,500 for Assessors' compensation and \$1,500 for Assessors' expenses and \$150 for Planimeter.)

Article 13 To see what sum, if any, the Town will vote to raise and appropriate for General Government.

(Selectmen and Budget Committee recommendation:

To raise \$67,529 by Taxation)

Purpose	Budget Amount
Town Clerk	5,000
Treasurer	7,246
Manager's Compensation	19,692
Manager's Expenses	2,100
Clerical	10,914
Schools and Dues	500
Telephone	1,900
Supplies, Postage and Equipment	3,000

Printing and Binding	1,680
Audit	1,600
Election	700
Contingent and Legal	6,700
MMA Dues	1,333
Computer Services	1,700
Capital Equipment	1,764
Lien Administration	<u>1,100</u>
Account Total	66,929

Article 14 To see if the Town will vote to combine until revoked the Offices of Town Clerk and Treasurer for the purpose of electing one person to serve in both positions.

(Selectmen recommendation: yes)

NOTE: This article offered pursuant to Title 30 section 2055 MRSA will create one elected position combining all duties of the Town Clerk and Treasurer into a full time position for elective purposes. If approved this article will go into effect for the 1982 Town Meeting election.

Article 15 To see if the Town will vote to expand until revoked the term of office for the position of Town Clerk/Treasurer from one year to two years.

(Selectmen recommendation: yes)

NOTE: This article offered pursuant to Title 30 section 2256, 2060 will extend the term of office of the Town Clerk/Treasurer position to 2 years from Town Meeting election day. It will go into effect for the 1982 Town Meeting Election.)

Article 16 To see if the Town will vote to authorize the Selectmen, until revoked, to expend interest earned by the Sewer Plant Depreciation Reserve, which is in excess of the amount required to pay treatment plant bonded debt, for treatment plant operational expenditures.

(Selectmen recommendation: yes)

NOTE: This article authorizes the expending of interest income not dedicated to plant debt retirement to be applied against treatment plant operational cost. It will not affect the existing principal amount of the reserve.

Article 17 To see what sum, if any, the Town will vote to raise and appropriate for the Police Department.

**(Selectmen and Budget Committee recommendation:
To raise \$92,698 by Taxation)**

Purpose	Budget Amount
Chief Compensation	14,500
Chief Expenses	250
Police Wages	51,360
Crossing Guard	2,708
Radio and Supplies	1,880
Clothing	1,500
Car Operation and Maint.	8,000
Police Telephone	900
Police Training	1,000
Contingent	1,800
Equipment	1,000
Police Cruiser	7,800
Account Total	<u>92,698</u>

Article 18 To see what sum, if any, the Town will vote to raise and appropriate for the Fire Department.

**(Selectmen and Budget Committee recommendation:
To raise \$17,457 by Taxation)**

Purpose	Budget Amount
Chief Compensation	800
Fire Wages	6,700
Dept. Supplies	4,000
Training	300
Fire Telephone	750
Equipment Purchases	4,907
Account Total	<u>17,457</u>

Article 19 To see what sum, if any, the Town will vote to raise and appropriate for dispatch service and equipment maintenance and operation.

**(Selectmen and Budget Committee recommendation:
To raise \$11,966 by Taxation)**

FIRE DEPARTMENT REPORT

To the Citizens of Livermore Falls:

I herewith submit the annual report of the Livermore Falls Fire Department for the year 1980:

81 calls were answered in 1980 as follows:

Major house fire	11	Rubbish	4
Chimney	23	Grass or Brush	7
Motor Vehicle	5	False Alarm	6
Electrical	5	Industrial or Commercial	6
Investigate smoke		Natural Gas Leak	1
filled house	3	Mutual aid out of town	2
Town Dump	3	Hurst power tool rescue	1
Oil Burner	4		

For Information Dial 897-3424 To Report a Fire 897-3359

Equipment purchased or acquired by the Department:

2 Scott air packs 500 ft. of 1½" hose
2 Scott air tanks 1 Plectron
1 Akron 1730 Targo Jet Nozzle 2½"

1 First Aid Kit was given by Alert Ambulance of Lewiston in June 1980.

Radio for Assistant Chief not purchased due to unavailability of matching funds. Intercom for ladder truck-not purchased because of overdraft in payroll.

In April a Hurst power tool was obtained from the Androscoggin County Unified Bureau of Civil Emergency Preparedness. Certificates were given to 13 members of Livermore Falls Fire Department, 4 members of Livermore Fire Department, 3 members of O'Donnell Ambulance Service for attending 12 hours training course in use of the Hurst Power Rescue Tool, at no cost to the town.

As chief I attended the following meetings during the year:
2 meetings of Hazmat 80 Hazardous materials exercise at C.E.P., Auburn; 1 State Forestry meeting, Mechanic Falls;
1 State Fire Marshal's meeting on heating with wood, Augusta

Civic Center; 5 Androscoggin County Fire Fighters' Association Meetings, Maine State Federation of Fire Fighters', Inc., Waterville. These meetings were attended as functions of the Fire Chief at no cost to the Town.

A Wood Stove Safety Program was sponsored by County Extension and Service Lewiston Fire Prevention Bureau; Livermore and Livermore Falls Fire Departments and citizens attendance was very light.

Three classes were held at station with State Forestry Wardens and Fire Simulator.

Department was scheduled to have Pump Classes by State Fire Training Office, but no instructors were available resulting in the postponement of this training.

ACTIVE FIRE EQUIPMENT

- Engine 1: Maxin 1926 Out of Service, 500 GPM
- Engine 2: Ford Maxim 1948 250 GPM, %)) Gal. Water
- Engine 3: Maxim 1956 750 GPM, 300 Gal Water
- Engine 4: Bean 1972 750 GPM plus High Pressure Pump, 750 Gal. Water
- Ladder American LaFrance 1945 250 GPM
- 4 x 4 Dodge 1967 H.P. Pump
- GMC 6 x 6 1952 Tank Truck, 2000 Gal. Water

It is felt that Plans should be made to replace one of the engines, possibly with one that could replace Engine 2-3 Tank Truck.

I would like to thank my officers, firemen, mutual aid departments, ambulance services, Town Manager, Selectmen, the excellent cooperation of the Police and Highway Department and the citizens of Livermore Falls for their cooperation during the past year.

Respectfully submitted

Richard E. Wells
Fire Chief

FIRE DEPARTMENT REPORT

1980 Firemen's Wages

Richard Wells	303.75
Albert Jones, Jr.	411.75
Winston Coombs	121.50
Edgar Nichols	157.50
Robert Welch	150.75
Robert Chicoine	211.40
Albert Chretien	166.50
Wesley Hodgkins, Jr.	159.75
Richard Therrien	117.25
Arthur Moreau	15.75
Paul Chretien	19.25
Gerard Chretien	152.25
William Hodgkins	71.75
Earle Bonney	99.00
Ronald Whetzel	73.50
Maurice Chretien	154.00
James Finley	402.75
Ronald Leclerc	170.75
Christopher Dumais	110.25
Dennis Coombs	108.50
William Blodgett	149.00
Hayden Warren	70.00
Michael Chase	133.00
Phillip Liberty	40.25
Kenneth Jones	260.75
Stanley Bonney	160.00
Loren Briggs	92.75
Nelson Hurd	115.50
Benedict L. Colford, Jr.	136.50
James Chretien	22.75
Gregory Heath	129.50
Kenneth Ellingwood	40.25
Theodore Flagg	117.25
Laurence Chicoine Jr.	101.50
Layne Vinje	21.00
Rene Cloutier	52.50
James Purrington	24.50

B.C.E.P. REPORT

To The Citizens of Livermore Falls:

During 1980 the following reimbursements were received from the Federal and State Civil Emergency Preparedness Agencies for expenditures on facility operations and personnel activities totaling \$16,771.

1st Quarter	2,335.98
2nd Quarter	2,271.38
3rd Quarter	2,187.02
4th Quarter	<u>1,591.20</u>
	8,385.58

During the past year, a review of all C.E.P. positions, by the county and state agencies, led to a reduction of these positions, in the local program, to that of Director and Custodian.

C.E.P. activities in 1980 included: efforts leading to the acquisition of a Hurst Power Tool and the coordination of training sessions in the use of the extrication device.

The municipality's communication system was reviewed and B.C.E.P. radio equipment was repaired. The acquisition of a Pen-Core Generator for use with communication equipment was completed and the relocation of the B.C.E.P. base radio to the High School Gym Roof was initiated. Also, the Town developed necessary information for the county and state as part of the Crisis Relocation Planning Effort.

As part of the 1981 budget process the municipality's C.E.P. efforts were reviewed. The result of this review has been a re-defining of the program and the amount and type of personnel time funded. The proposed 1981 program included in the budget provides funds for a part-time director position to be filled by an interested person with emergency service background. This position will be filled following Town Meeting. The budget funds custodial activities for maintaining the Emergency Operations Center portion of the municipal building at previous levels.

In conclusion, it should be noted that the 1980 year was one of transition in the C.E.P. program. Though progress was made in several project areas much remains to be done. In 1981 with new administrative direction and oversight in the reformulation of the local program, a variety of necessary

projects will be undertaken to improve Livermore Falls' posture and capabilities in responding to emergency situations of all types.

This effort combined with the fine information and assistance provided by the County Bureau of Civil Emergency Preparedness Staff and Director will produce an active and effective program.

Respectfully submitted,

Paul T. Soucie
Acting Director

LIVERMORE FALLS WATER DISTRICT

Livermore Falls, Maine

TO THE CITIZENS OF LIVERMORE FALLS:

The Trustees of the Livermore Falls Water District hereby present their annual report for the year ending December 31, 1980.

During the year 1980, a total of 200,440,790 gallons of water were delivered. This is an average daily flow of 547,652 gallons. The total amount delivered in 1980 was 4,840 gallons more than 1979.

Considerable time was spent this year locating our mains and services in the area where the town highway crew installed storm drains. The pressure reducing valve pit drain on Park Street was replaced, connecting same to the new storm drain. Two cages of 8" steel pipe were constructed, as well as several single 8" steel posts around hydrants to protect them against damage. One hundred twenty feet of galvanized main on Gordon Street were replaced with 1-1/4" K Copper.

Three hydrants were repaired.

Three new services were installed.

Thirty-four service boxes and twelve service lines were repaired or replaced.

Nine road boxes were repaired or replaced and eight main line leaks were repaired.

One service was thawed.

One main line gate was repaired.

Other work done by the Water District personnel, such as equipment maintenance, meter repair and testing, keeping records up to date of main gate and service shutoff location points, etc., is considered routine.

Respectfully submitted
for the Trustees,

Francis B. Merkle, Chairman

Article 20 To see what sum, if any, the Town will vote to raise and appropriate for Street Lighting, Hydrant Rental and Protection Communications.

(Selectmen and Budget Committee recommendations:

To raise \$21,000 by Taxation for Street Lighting; to raise by Taxation \$44,920 for Hydrant Rental; and raise by Taxation \$2,000 for Protection Communications)

Purpose	Budget Amount
Street Lights	21,000
Hydrant Rental	44,920
Protection Communication	<u>2,000</u>
Account Total	67,920

Article 21 To see what sum, if any, the Town will vote to raise and appropriate for Civil Emergency Preparedness.

(Selectmen and Budget Committee recommendation:

To raise \$8,227 by taxation)

Purpose	Budget Amount
Director Compensation	1,500
Custodial Compensation	3,812
CEP Travel	200
Supplies	500
Equipment	1,050
Benefits	<u>1,165</u>
Account Total	8,227

Article 22 To see what sum, if any, the Town will vote to raise and appropriate for Ambulance Service.

(Selectmen recommendation: To raise \$5,800 by Taxation)

NOTE: This article provides the 1st year of a 2 year contract subsidy for ambulance service to be provided by Community Emergency Services, Inc.

Article 23 To see if the Town will vote to raise and appropriate by borrowing \$5,000 to purchase an ambulance and to thereafter enter into an agreement with Community Emergency Service, Inc., to sell said ambulance to it under a purchase agreement in which the Town would recover all such expense.

(Selectmen recommendation: None)

NOTE: The intent of this article is to allow the Town to borrow funds at the municipal rate of interest, which is a lower rate of interest than would be available to CES, Inc., to purchase an ambulance, and to then sell said ambulance to CES, Inc. The Town would take back a promissory note and chattel mortgage on the vehicle to secure payment.

Article 24 To see what sum, if any, the Town will vote to raise and appropriate for municipal dump operation.

(Selectmen and Budget Committee recommendation: To raise by taxation and appropriate \$10,190 and transfer and appropriate \$2,350 from the Federal Revenue Sharing Trust Fund.)

Article 25 To see what sum, if any, the Town will vote to raise and appropriate for Town Buildings.

(Selectmen and Budget Committee recommendation: To raise by taxation and appropriate \$31,187 and to transfer and appropriate \$12,500 from the Revenue Sharing Trust Fund)

Purpose	Budget Amount
Custodial Wages	5,207
Fuel	7,280
Utilities	10,500
Maintenance	2,500
Capital Improvement	4,000
Supplies	1,700
Energy Conservation*	<u>12,500</u>
Account Total	43,687

Article 26 To see if the Town will vote to establish an Energy Planning Committee for the purpose of studying and recommending energy conservation policies to the Town and its citizens, and further to authorize the Selectmen to appoint a committee of 7 to 10 citizens said committee to prepare a report to be presented at the next Town Meeting.

(Selectmen recommendation: yes)

NOTE: This will create a volunteer committee to serve as the review committee for an energy planning project for which Livermore Falls has been chosen, along with one other Town in Maine, to participate in. Through this article the results of the study and policy recommendations will be presented to the citizens at a future Town Meeting. The energy project and the committee require no municipal funding.

Article 27 To see what sum, if any, the Town will vote to raise and appropriate for Free Public Library.

**(Selectmen and Budget Committee recommendation:
To raise \$10,000 by taxation)**

Article 28 To see what sum, if any, the Town will vote to raise and appropriate for a Recreation Program.

**(Selectmen and Budget Committee recommendation:
To raise \$6,000 by taxation)**

NOTE: This article will fund the summer recreation program at approximately the same level as last year.

Article 29 To see what sum, if any, the Town will vote to raise and appropriate for Recreation Area Maintenance.

**(Selectmen and Budget Committee recommendation:
To raise \$1,100 by taxation)**

Article 30 To see if the Town will authorize the Board of Selectmen on the Town's behalf to make 1981 application for financial assistance under the provisions of the Municipal Recreation Fund Program (MRSA Title 12 Section 602) for a Project Grant to construct rink side-boards and related fixtures for hockey use in addition to the provision of a recreational skating area.

(Selectmen recommendation: yes)

NOTE: This article authorizes an application which if accepted will provide up to 75% funding for the project in question. Should the application be accepted the municipality's share (approximately \$1,000) would be sought at a Special Town Meeting.

Article 31 To see if the Town will vote to authorize the Selectmen on the Town's behalf to apply for and accept such federal grants as may be available under the Housing and Community Development Act of 1974 for community development in the 1982 federal fiscal year.

(Selectmen recommendation: yes)

NOTE: This article is included to authorize the re-submission of a revised community development application based on the application submitted in 1980 which was not funded by HUD should after review of local needs such an application be deemed advisable by the Selectmen.

Article 32 Shall an ordinance entitled "Town of Livermore Falls Revised Subdivision Ordinance" be enacted pursuant to Title 30, Section 1917 MRSA.

(Selectmen and Planning Board recommendation: yes)

NOTE: Ordinance revisions have been included to bring the existing ordinance into compliance with state laws relating to subdivision.

Article 33 Shall an ordinance entitled "Town of Livermore Falls Revised Minimum Lot Size Ordinance" be enacted pursuant to Title 30, Section 1917 MRSA.

(Selectmen and Planning Board recommendation: yes)

NOTE: The ordinance has been revised to include necessary ordinance legal sections dealing with administration, definition, enforcement, appeals. The lot size established in the original ordinance has not been changed.

Article 34 Shall an ordinance entitled "Town of Livermore Falls Revised Mobile Home Park Ordinance" be enacted pursuant to Title 30, Section 1917 MRSA.

(Selectmen and Planning Board recommendation: yes)

NOTE: This ordinance has been revised to include necessary ordinance legal sections dealing with administration, definitions, enforcement, and appeals. The major requirements in the existing ordinance have not been changed.

Article 35 Shall an ordinance entitled "Amendments to the Solid Waste Management Control Ordinance" be enacted pursuant to Title 30, Section 1917 MRSA.

(Selectmen and Planning Board recommendation: yes)

NOTE: The proposed amendments referred to in this article have been posted with the official Town Meeting Warrant and made available with a copy of the existing ordinance, at the town office, pursuant to state statutes.

Article 36 Shall an ordinance entitled "Amendments to the Special Amusement Ordinance" be enacted pursuant to Title 30, Section 1917 MRSA.

(Selectmen recommendation: yes)

NOTE: The proposed amendments referred to in this article have been posted with the official Town Meeting Warrant and made available with a copy of the existing ordinance, at the town office, pursuant to state statutes.

Article 37 Shall an ordinance entitled "Victualer's License Fee Ordinance" be enacted pursuant to Title 30, Section 1917 MRSA.

(Selectmen recommendation: yes)

NOTE: This ordinance seeks to bring the fee charged for local eating establishments into line with other municipal permits and more accurately reflect the cost of issuance.

Article 38 Shall an ordinance entitled "Bottle Club Ordinance" be enacted pursuant to Title 30, Section 1917 MRSA.

(Selectmen recommendation: yes)

NOTE: This ordinance seeks to provide a mechanism for municipal licensing and control over the operations of Bottle Clubs.

Article 39 Shall an ordinance entitled "Dog Control Ordinance" be enacted pursuant to Title 30, Section 1917 MRSA.

(Selectmen recommendation: yes)

NOTE: This ordinance seeks to provide more local control over dog licensing and infractions.

Article 40 To see what sum, if any, the Town will vote to raise and appropriate for Town Insurance.

(Selectmen and Budget Committee recommendation:

To raise \$60,558 by taxation)

Purpose	Budget Amount
Social Security	13,300
Unemployment Compensation	4,500
Workers Compensation	10,732
General Liability	11,000
Public Office Liability	2,000
Police Liability	1,800
Retirement and Group Insurance	8,526
Health Insurance and Income Protection	<u>8,700</u>
Account Total	60,558

Article 41 To see what sum, if any, the Town will vote to raise and appropriate for General Assistance (Welfare).

(Selectmen and Budget Committee recommendation:

To raise \$16,390 by taxation)

Article 42 To see what sum, if any, the Town will vote to raise and appropriate for Debt Service.

**(Selectmen and Budget Committee recommendation:
To raise \$23,100 by taxation)**

NOTE: These funds are to cover the annual payments of principal and interest on the Municipal Building and Fire Station.

Article 43 To see what sum, if any, the Town will vote to raise and appropriate for Interest on Notes Payable.

**(Selectmen and Budget Committee recommendation:
To raise \$32,900 by taxation)**

Article 44 To see what sum, if any, the Town will vote to raise and appropriate for the following Miscellaneous Accounts.

**(Selectmen and Budget Committee recommendations:
To raise \$1,250 by taxation)**

Purpose	Budget Amount
Memorial Day	300
Planning Board	200
Tree and Stump Removal	500
Cemeteries	250
Account Total	1,250

Article 45 To see if the Town will vote to raise by taxation and appropriate \$1,500 for use in purchasing outdoor Christmas decorations. Said fund to be expended only if matched on a dollar for dollar basis with private funds.

(Selectmen recommendation: yes)

NOTE: This article will provide funds to be matched on a 50/50 basis with funds from the business community, civic groups, private source (should said funds become available) for purchase of outside Christmas decorations in the business district. If private funds are not raised the municipal matching funds will not be spent and will lapse at the end of the year.

Article 46 To see what sum, if any, the Town will vote to raise and appropriate for the following agency requests:

**(Selectmen and Budget Committee recommendation: To
raise \$8,584 by taxation)**

Purpose	Budget Amount
Androscoggin Home Health Care	1,400
Tri-County Mental Health	1,400
Androscoggin Valley Regional Planning Commission	1,396
Western Older Citizens	2,000
Task Force on Human Needs	958
Sandy River Rehab Center	800
WCBB Public Television	200
Western Maine Transportation	100
Abused Women's Shelter	330
Account Total	8,584

Article 47 To see if the Town wil vote to appropriate \$998.56 from surplus to fund expenses disallowed by the Federal Government in relation to the construction of the Municipal Building.

(Selectmen recommendation: yes)

NOTE: This article has been included at the suggestion of the auditor to fund the noted expenses and allow them to be removed from the municipal balance sheet.

Given under our hands this nineteenth day of February A.D., 1981.

By:

Richard A. Brophy
Joseph G. Riordan
Roland A. Mercier
Bruce A. Moulton
Kenneth R. Dorey, Jr.
SELECTMEN OF
LIVERMORE FALLS

A True Copy
ATTEST: Charles Keene, Constable

February 27, 1981

The Registrar of Voters will hold office hours while the polls are open to correct any error in/or change a name on the voting list, to accept the registration of any person who becomes 18 years of age or fulfills the residence requirements on Town Meeting Day.

A person who is not registered as a voter may not vote in any election.

The Registrar of Voters will be in her office during regular daily business hours for the purpose of registering new voters. During the week prior to the meeting hours will be Monday, March 2, 9-12 and 1-4; Tuesday, March 3, 9-12 and 1-5; Wednesday, March 4, 9-12 and 1-4; and Thursday, March 5, 9-12 and 1-5. Registrations cannot be accepted after this date except for Town Meeting Day.

