

1982
ANNUAL
REPORT

Town of
Livermore Falls, Maine

Incorporated March 20, 1843

PLEASE BRING THIS REPORT WITH YOU TO THE TOWN MEETING

**TOWN OF
LIVERMORE FALLS
ANDROSCOGGIN COUNTY
STATE OF MAINE**



**ANNUAL REPORT
FOR THE PERIOD
JANUARY 1, 1982 — DECEMBER 31, 1982
139th YEAR OF INCORPORATION**

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DEDICATION

Carrying out the many tasks and activities which are part of municipal government service delivery is too often a thankless job.

Be it through plowing snow in the wee hours of the morning, unplugging a backed up sewer line, putting out a chimney fire on a cold winter night, responding to a vehicle accident in a down pour, quelling a disturbance at a bar, completing car registrations for the last minute customer, issue marriage certificates or hunting and fishing licenses a minute or two after closing time, mowing the recreation area grass in blistering heat, discussing and explaining any aspect of town government to an irate taxpayer for whom no explanation will do, answering requests for emergency assistance, planning to be better prepared for dealing with manmade or natural disasters should they occur, or through any of an endless number of additional instances and situations, municipal government regularly touches the lives of its citizens.

Recognizing this fact and having an awareness of the dedicated and conscientious work of the Employees of the Town of Livermore Falls during 1982, the elected officials of the Livermore Falls municipal government would like to dedicate this report to

**The Municipal Employees
of
The Town of Livermore Falls**

Your efforts are appreciated. Keep up the good work.

DIRECTORY OF OFFICIALS

Official	Term Expires
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BOARD OF SELECTMEN AND ASSESSORS

Joseph Riordan, Chairman	Annual Meeting, 1984
Bruce Moulton	Annual Meeting, 1983
Richard Brophy	Annual Meeting, 1983
Ronald Richards	Annual Meeting, 1984
Roland Mercier	Annual Meeting, 1985

PLANNING BOARD

Greg Richards, Chairman	1986
Robert Marquis	1984
Royal Swan	1985
Robert Goding	1984
Adrice Richard	1987
Boyd Roy, Alternate	1987

BOARD OF APPEALS

Darryl Brown	1985
Harold Souther	1984
Jeffrey Bowie	1985
Theodore Constantine	1984
Richard Jacques	1983

WATER DISTRICT TRUSTEES

Francis Merkle, Chairman	1984
Darryl Brown	1985
Erwin Szawlowski	1983

CONSERVATION COMMISSION

Robert Miller, Chairman	April, 1984
Ralph Wright	April, 1985
Georgia Hersey	April, 1985
Lawrence Despres	April, 1983
William Fisler	April, 1985

TOWN MANAGER*	Paul T. Soucie
TOWN CLERK/TREASURER	Maxine L. Bailey
POLICE CHIEF	Charles Keene
DIRECTOR BCEP	Raymond Cloutier
FIRE CHIEF	Richard Wells
SUPERINTENDENT OF S.A.D. NO. 36	J. Kenneth Laux
REGIONAL PLANNING COMMISSION REP.	Paul T. Soucie
HEALTH OFFICER	Charles W. Eastman, M.D.
SEWER SUPERINTENDENT	Kent Mitchell
MODERATOR	Edward H. Cloutier

*Town Manager serves as Road Commissioner, Tax Collector, Supt. of Police, Welfare Director and Building Inspector.

111th LEGISLATURE

State Representative

Darryl N. Brown

Home Address:	Box Q Livermore Falls, Maine 04254
Telephone:	897-3037
Capitol Address:	House of Representatives State House, Station #2 Augusta, Maine 04333
Telephone:	289-2866

State Senator District 15

Charles G. Dow

Home Address:	R #3 Gardiner, Maine 04345
Telephone:	724-3965
Capitol Address:	Senate Chambers, State House Augusta, Maine 04333
Telephone:	289-3386

Toll Free Legislative Message Center 1-800-452-4601

(January-June, 1983; January-March, 1984: only)



Town Of Livermore Falls

Municipal Building
2 Main Street
Livermore Falls, Maine 04254

Office Of	
Selectmen	<input type="checkbox"/>
Assessors	<input type="checkbox"/>
Town Manager	<input checked="" type="checkbox"/>
Tax Collector	<input type="checkbox"/>
Treasurer	<input type="checkbox"/>
Town Clerk	<input type="checkbox"/>

LETTER OF TRANSMITTAL

To the Citizens of Livermore Falls:

It is with pleasure that I present this 1982 annual report to you. Contained on the following pages is a general summation of the operations of your local government during the past year, and a variety of information on the plans and projects proposed for the first 6 months of 1983.

As you know, in 1983 the Town's fiscal (budget) year will be changing from a calendar year to a July 1 - June 30 fiscal year. This change is based on 1982 Annual Town Meeting authorization and though minor problems and confusion can be expected as the change takes place, your municipal government will strive to make the changeover smoothly, and will assist each of you in any way possible to become accustomed to the new budget year and taxation procedures.

I urge you to take the time to read the various departmental reports included in this book. Particular attention should be afforded the "budget message" and "intent of articles" sections of the report. Together these sections provide additional details on the 6 month budget and various articles to be considered on March 7th. They also provide information on the changeover process to the new fiscal year. Along this line it should be noted that the 6 month budget contains no large scale projects, and as a result the tax rate for 6 months will be less than 1/2 of last year's rate. The 12 month budget to be adopted at the June 1983 Town Meeting will contain the major road and other projects to be carried out during the summer of 1983.

I would like to take this opportunity to thank the municipal department heads, office staff, and employees for their fine service during the past year. The dedication of this report to them is well deserved. In addition, appreciation is due the people of Community Emergency Services. Through their Volunteer effort and dedication we all can feel secure knowing that first class emergency medical services are ready to respond to any emergency situation. Thanks is also due the individuals involved in AYS, Youth Hockey, Scouting, and the many other activities available for area youth. The volunteered time and effort which make these organizations work is a community asset too often overlooked.

In concluding, I would like to express my appreciation to the members of the Board of Selectmen for their guidance and support, and extend thanks to the people who have served on the various municipal Boards and Committees. These people have willingly devoted many hours to decision making in your local government knowing that often decisions will be difficult to reach and once attained may be unpopular. Their willingness to give of their time and effort is deserving of recognition and appreciation from the Citizens of Livermore Falls.

Respectfully submitted,

Paul T. Soucie
Town Manager

SELECTMEN'S REPORT

To the Citizens of Livermore Falls:

This Selectmen's report will be the last one for a March Town Meeting. After our 1st Monday in March meeting this year, we will have another Monday meeting in June, for the start of our new fiscal year beginning July 1. It is expected that this change will allow better control of Town finances. Also, we hope it will create more interest in the School District Budget, since it will be known at Town Meeting time.

1982 saw several major street improvements in our Town completed. The new International loader purchased last spring was a tremendous aid in carrying out these projects. Main Street had work completed with new sidewalks. A section of Baldwin Street was completed, surfaced, and section of sidewalk was rebuilt. Birch Street was done in conjunction with badly needed sewer installation and storm water separation project. The Moose Hill end of Souther Road was also rebuilt. Our highway crew did an excellent job in completing these project under what were occasionally adverse working conditions (i.e. ledge, heavy traffic, etc.).

We also finished the energy saving work in the Town buildings. Storm windows and insulating were done on the new municipal building, the library roof was insulated and the fire station doors were insulated. Livermore Falls can be proud that it was a state leader in doing these types of energy saving projects. For every dollar spent we are receiving a reimbursement of 50 cents from the State Energy Office, in addition to the energy savings achieved through this work.

Many smaller projects were done in partnership with local organizations. We have new benches in various areas of the Downtown and they have been well used. Also under this project more Christmas lights were purchased. The money raised, and made available as matching funds to the Chamber of Commerce, has been very well spent and has improved our community.

In the recreation area, the hockey rink was completed. A group of local young men have a hockey team and also coach area youth teams. Each year the Community Park gets more use from little league, area industry teams and various organizations. With the addition of hockey it has truly become a year round recreation site.

We have recently signed contracts with CES for ambulance service and dispatch for police, fire, and other municipal services. This is another area where volunteers are providing an excellent service to the citizens of our town as well as adjoining communities.

A pressing need now exists to expand the Town's tax base and improve the image and atmosphere of the business district. To this end, a committee has recently been formed to explore possibilities for

Economic Development and improvements to the Downtown area. This committee is made up of business people, members of the Chamber of Commerce, local officials, and interested citizens. We hope with some local seed money, government grants to enable revitalization of our business area. With possibilities of area industry expansion and the work of this committee we hope to improve the tax base, parking and traffic flow.

This year brings to a close the terms of Selectmen Dick Brophy and Bruce Moulton. Both of these men have been excellent dedicated town officials. They deserve the thanks of our citizens for the many hours they have spent working on behalf of our Town.

We would like to take this opportunity to thank our Town Manager, Town Clerk/Treasurer, Office Staff, the employees of the Police Department, Highway Department, Fire Department, Sewer Department, and other municipal employees for the dedicated service and excellent job they have done for the community.

With Citizen support and understanding we will succeed in solving the problems facing our Town.

Respectfully submitted,









Joseph Riordan
Chairman, Board of
Selectmen

Interest earned on the Sewer Enterprise monies invested for 1982 was \$32,937.18.












Respectfully submitted,

Maxine L. Bailey
Treasurer

WHERE THE MONEY CAME FROM:

Property Taxes	74.5%		906,880.92
Excise Tax	6.7%		82,000.00
Misc. Revenues	6.2%		76,000.00
State Revenue Sharing	5.4%		66,001.00
Federal Revenue Sharing	5.4%		65,850.00
Energy Reimbursement	1.0%		10,000.00
Inventory Tax Reimb.	0.7%		8,227.00
Tree Growth	0.1%		1,000.00

WHERE THE MONEY WAS SPENT:

Schools	37.4%		454,366.25
Highway-Dump-Streets	16.2%		196,789.00
Debt Service, Interest & Insurance	10.7%		130,610.00
Fire Dept. & Prot.	10.2%		124,056.00
Police Dept.	7.7%		93,489.00
Administration	6.0%		74,062.00
Buildings, Library & Recreation	5.6%		68,620.00
County Tax	2.6%		32,168.73
General Assistance	1.6%		19,000.00
Misc. & Agency Requests	1.5%		17,842.00
Overlay	.5%		4,955.94

TOWN CLERK'S REPORT

1982 Fishing & Hunting Fees	848.75
Dog License Fees (plus fines)	654.00
From the records of Vital Statistics:	
Marriages	56
Births	29
Deaths	43
Fees for marriage licenses	475.00
Misc. copy fees, Death, Burial permits, Pinball & Victuler licenses	1,045.20
Car Registration fees	1,170.00
Accident report fees	474.00
Parking fines (plus from State)	2,341.00
Gun permits	<u>115.00</u>
Total receipts to General Fund	7,122.95

Respectfully submitted,

Maxine L. Bailey
Town Clerk

State of Maine
DEPARTMENT OF AUDIT
State House Station 66
Augusta, Maine 04333

Board of Selectmen
Town of Livermore Falls
Livermore Falls, Maine

We have examined the financial statements of the various funds of the Town of Livermore Falls for the year ended December 31, 1982, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Town has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the Town of Livermore Falls at December 31, 1982, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental information is not necessary for a fair presentation of the financial statements, but is presented per statutory requirements and as additional analytical data. The information has been subjected to the tests and other auditing procedures applied in the examination of the financial statements mentioned above, and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

George J. Rainville
State Auditor

February 10, 1983

TOWN OF LIVERMORE FALLS
 COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
 DECEMBER 31, 1982

	Governmental Fund Types		Fiduciary Fund Type Trust	Account Group General Long-Term Debt	Totals	
	General	Special Revenue			(Memorandum Only)	
					1982	1981
ASSETS						
Cash on Hand and in Bank:						
Demand Deposits	\$ 95,286.83	\$18,610.75	\$	\$	\$ 118,538.48	\$ 93,376.74
Time Deposits	15,810.84	4,064.85			23,758.41	55,525.41
Investments	200.00		3,882.72		200.00	200.00
Accounts Receivable	248,582.51				248,582.51	248,582.51
Taxes Receivable	1,347.36				1,347.36	11,266.05
Tax Liens	91,152.57				91,152.57	87,979.25
Sec. Acquired Property	21,953.23				21,953.23	14,537.59
Due from Other Funds	2,434.31				2,434.31	3,067.06
Due from Other Funds Receivable	120.00	19,639.64			19,759.64	24,404.72
Amount to be Provided for Retirement of General Long-Term Debt				694,500.00		536.81
TOTAL	<u>\$476,887.85</u>	<u>\$42,315.24</u>	<u>\$3,882.72</u>	<u>\$694,500.00</u>	<u>\$1,222,226.71</u>	<u>\$1,242,624.88</u>

	Governmental Fund Types		Fiduciary Fund Type Trust	Account Group General Long-Term Debt	Totals	
	General	Special Revenue			(Memorandum Only)	
					1982	1981
LIABILITIES AND FUND BALANCE						
LIABILITIES:						
Deferred Credits						
Accounts Payable	\$ 19,366.62	\$	\$	\$	\$ 19,366.62	\$ 5,351.15
Due to Other Funds						2,297.07
Taxes Payable				108,000.00	108,000.00	536.81
Bonds Payable				586,500.00	586,500.00	601,000.00
Total Liabilities	<u>19,366.62</u>			<u>694,500.00</u>	<u>713,866.62</u>	<u>711,333.77</u>
FUND BALANCE:						
Reserved for Endowments			3,217.28		3,217.28	8,937.28
Designated for Special Reserves	250,177.66				250,177.66	273,353.09
Designated for Subsequent Years' Expenditures	12,522.06				12,522.06	14,430.13
Undesignated	194,821.51	42,315.24	665.44		242,443.09	234,570.61
Total Fund Balance	<u>457,521.23</u>	<u>42,315.24</u>	<u>3,882.72</u>		<u>508,360.09</u>	<u>531,291.11</u>
TOTAL	<u>\$276,887.85</u>	<u>\$42,315.24</u>	<u>\$3,882.72</u>	<u>\$694,500.00</u>	<u>\$1,222,226.71</u>	<u>\$1,242,624.88</u>

See accompanying notes to financial statements.

Town of Livermore Falls
NOTES TO FINANCIAL STATEMENTS
December 31, 1982

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Livermore Falls conform to generally accepted accounting principles as applicable to governmental units.

A. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues and expenditures. The various funds are grouped by type in the financial statements.

Governmental Funds

General Fund - The general fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.

Special Revenue Fund - Special revenue funds are used to account for revenues derived from specific taxes or other earmarked revenue sources, including federal revenue sharing funds and sewer operations.

Capital Projects Fund - Capital project funds are used to account for all resources and project authorizations used in the acquisition or construction of capital facilities and other fixed assets.

Fiduciary Funds

Trust Funds - Trust funds are used to account for assets held in trust by the Town for others.

Account Group

General Long-Term Debt - This account is established to account for the long-term debt that is backed by the Town's full faith and credit.

B. Basis of Accounting

The modified accrual basis of accounting is followed by the General, Special Revenue, Capital Projects and Trust Funds. The modified accrual basis of accounting is defined as the basis of accounting under which expenditures are recorded as incurred and revenues are recorded when received in cash except for material and/or available revenues which are accrued to reflect properly the taxes levied and the revenues earned.

C. General Fixed Assets

The Town does not maintain a record of its general fixed assets. Expenditures for property and equipment are charged against departmental operations whenever such items are purchased.

2. Property Tax

The Town's property tax for the current year was levied August 9, 1982 on the assessed value listed as of April 1, 1982 for all real and personal property located in the Town. Taxes were due December 1, 1982 with interest at 18% retroactive to December 1, 1982. The townspeople authorized a 2% discount on taxes paid within 30 days from the date of commitment.

3. Deferred Credits

Deferred credits represent items received during the current accounting period but to be used as revenue in the subsequent year. These accounts are as follows at December 31, 1982:

Highway Block Grant	\$13,941.14
State Revenue Sharing	4,513.98
Sale of Old Fire Truck	911.50
Total	<u>\$19,366.62</u>

4. Long-Term Debt

At the annual town meeting, the townspeople authorized the Town to borrow up to \$28,000.00 to complete the funding for the purchase of a tractor/loader to be repaid over a four year period.

The statutes of the State of Maine limit the Town debt outstanding to a percentage of its last full State valuation. At December 31, 1982, the Town's direct debt totaled \$694,500.00.

5. Pension Plan

Eligible Town employees are covered under both the Maine State Retirement System and Social Security. The Town's contribution

for the Maine State Retirement System and Social Security was approximately \$5,759.00 and \$14,100.00 respectively. The Town had no unfunded accrued liability as of July, 1982.

6. General Fund Budget

The Town operates on a gross budget. At the annual town meeting, held in March of each year, the townspeople vote on various articles, on which amount for appropriations have been recommended by the Board of Selectmen and/or the Budget Committee.

7. Designated for Subsequent Years' Expenditures

Historically, the townspeople vote to carry certain departmental unexpended balances forward to the following year for expenditure. This is usually in lieu of additional appropriations in any particular account.

At December 31, 1982, the following operating account balances were carried forward:

Protection	\$ 2,122.50
Public Works	2,165.58
Recreation	<u>8,233.98</u>
Total	<u><u>\$12,522.06</u></u>

8. Trust Funds

Trust funds of \$3,882.72 for numerous purposes were held in trust by the Town. This amount, which represented principals of \$3,217.28 and unexpended income of \$665.44, was invested in various time deposits. At the annual town meeting, the townspeople authorized the transfer of certain cemetery trust accounts to the cemetery associations.

9. Designated for Special Reserves

Special reserve accounts for various purposes amounted to \$250,177.66 and were invested in a savings account and a certificate of deposit.

10. Litigation

We have been advised by the Town's attorney that there are two actions of litigation pending that involved the Town. One action is a counterclaim by a developer claiming a reimbursement under a sewer buy-back agreement and a reimbursement for road construction costs. The other claim is being sought under the Maine Tort Claims Act involving damages as a result of an allegedly defective road.

11. General

The records did not indicate that the legislative body had voted to allow overdrafts in the appropriation accounts.

The allocation of federal revenue sharing funds and the use of surplus and reserve accounts for various departmental purposes were authorized by the voters at the annual town meeting.

TOWN OF LIVERMORE FALLS

STATEMENT OF DEPARTMENTAL OPERATIONS

YEAR ENDED DECEMBER 31, 1982

	Appropriations	Other Credits	Total Available	ExpendituresBalances..... Lapsed	Carried
GENERAL GOVERNMENT	\$ 55,336.00	\$	\$ 55,336.00	\$ 54,312.43	\$ 1,023.57	\$
Administration	5,500.00		5,500.00	5,500.00		
Selectmen's Salaries and Expense Accounts	13,226.00		13,226.00	13,226.00		
Town Clerk and Treasurer's Salaries						
BUILDINGS	35,750.00	1,059.84	36,809.84	36,981.16	(171.32)	
Wages, Utilities and Miscellaneous						
PROTECTION	93,689.00		93,689.00	86,981.70	6,507.30	2,122.50
Police Department	18,110.00	899.63	19,009.63	16,887.13		
Fire Department	12,950.00		12,950.00	12,925.36	24.64	
Dispatcher	20,000.00	200.00	20,200.00	18,384.63	1,815.37	
Street Lights	56,980.00		56,980.00	56,988.00	(8.00)	
Hydrant Rental	1,550.00		1,550.00	1,395.99	154.01	
Protective Communications	9,000.00	214.54	9,214.54	9,138.78	75.76	
Civil Emergency Preparedness	5,466.00	784.65	6,250.65	6,249.96	.69	
Ambulance Service	15,950.00	1,605.00	17,555.00	20,646.00	(3,091.00)	
Insurances						
New Fire Truck		19,136.88	19,136.88	19,136.88		
HEALTH AND SANITATION	13,575.00	1,000.00	14,575.00	14,315.92	259.08	
Town Dump	1,447.00		1,447.00	1,447.00		
Androscoggin Home Health Services	1,500.00		1,500.00	1,500.00		
Tri-County Mental Health	1,000.00		1,000.00	1,000.00		
Sandy River Rehab Center						
PUBLIC WORKS	129,864.00	10,313.80	140,177.80	145,435.41	(5,257.61)	2,165.58
Roads, Streets and Bridges		38,110.84	38,110.84	35,945.26		
Street Projects		71,000.00	71,000.00	71,000.00		
Purchase Tractor Loader						
WELFARE	19,000.00		19,000.00	15,509.03	3,490.97	
Town Poor						
RECREATION	7,295.00	100.00	7,395.00	6,441.93	953.07	
Programs	11,000.00	200.00	11,200.00	11,200.00		
Free Public Library	2,075.00		2,075.00	2,049.67	25.33	
Recreation Area Maintenance						
Library Maintenance	1,500.00	22,788.80	22,788.80	14,554.82		8,233.98
Fourth of July Celebration		900.00	1,500.00	1,500.00		
Snowmobile Club		309.00	309.00	309.00		
Bowman Field Flying Club						

	Appropriations	Other Credits	Total Available	ExpendituresBalances.....
	\$	\$	\$	\$	Lapsed Carried
					\$ \$
DEBT AND INTEREST					
New Town Building - Bond	6,000.00		6,000.00	6,000.00	
New Town Building - Interest	11,600.00		11,600.00	11,600.00	
Fire Truck - Interest	6,680.00		6,680.00	6,688.22	(8.22)
Tractor Loader - Interest	2,100.00		2,100.00	1,506.60	593.40
Interest - General	34,750.00		34,750.00	35,590.02	(840.02)
Sewer Bond	8,500.00		8,500.00	8,500.00	
Sewer Bond - Interest	18,450.00		18,450.00	18,450.00	
SPECIAL ASSESSMENTS					
School Administrative District No. 36	454,366.25	400.97	454,767.22	454,767.21	.01
County Tax	32,168.73		32,168.73	32,168.73	
Overlay	4,956.46		4,956.46	4,956.46	
UNCLASSIFIED					
Social Security	14,740.00	1,035.80	15,775.80	14,196.72	1,579.08
Memorial Day	300.00		300.00	300.00	
Planning Board	200.00		200.00	26.00	174.00
Androscoggin Valley Regional					
Planning Commission	1,560.00		1,560.00	1,560.00	
Western Maine Older Citizens Council	2,900.00		2,900.00	2,900.00	
Androscoggin County Task Force on Human Needs	950.00		950.00	950.00	
W.C.B.B. Public Television Cemetery Trust Funds	250.00		250.00	250.00	
Cemeteries	17.95	17.95	17.95	17.95	
Western Maine Transportation	825.00		825.00	627.05	197.95
Abused Women's Shelter	480.00		480.00	480.00	
Unemployment Compensation	330.00		330.00	330.00	
Workers' Compensation	3,450.00	152.97	3,602.97	3,045.25	557.72
Maine State Retirement and Group Insurance	16,160.00		16,160.00	17,890.82	(1,730.82)
Health Insurance and Income Protection	8,810.00	257.68	9,067.68	7,286.40	1,781.08
Animal Control	10,370.00	440.54	10,810.54	10,638.61	171.93
Community Projects	500.00		500.00	507.50	(407.50)
Chamber of Commerce	1,500.00		1,500.00	2,215.14	(715.14)
Morlands	100.00		100.00	100.00	
Supplemental Taxes	100.00		100.00	100.00	
Tax Abatements		9,118.30	9,118.30	4,322.38	(9,118.30)
Tax Discounts				6,258.47	(6,258.47)
TOTAL	<u>\$1,150,109.44</u>	<u>\$206,996.99</u>	<u>\$1,357,106.43</u>	<u>\$1,331,135.13</u>	<u>\$13,469.24</u>
					<u>\$12,522.06</u>

TOWN MEETING ACTIONS 1982

Action Taken on Warrant of March 8, 1982

Article 1. Edward H. Cloutier was nominated and elected Moderator.

Article 2. The following officials were elected by Australian Ballot:

Selectman/Assessor	for a 3 year term	Roland Mercier
Selectman/Assessor	for a 2 year term	Joseph Riordan
Selectman/Assessor	for a 1 year term	Bruce Moulton
Town Clerk/Treasurer	for a 2 year term	Maxine Bailey
S.A.D. Director	for a 3 year term	L. Gary Knight
S.A.D. Director	for a 3 year term	Albert Chretien

Article 3. It was voted that an interest rate of 18% per year shall be charged on all taxes not paid on or before November 30, 1982 commencing on December 1st, 1982.

Article 4. It was voted that an interest rate of 18% per year prorated daily be charged on current year sewer assessments not paid within 60 days of the quarterly billing due date with said interest commencing on the first business day following said 60-day period.

Article 5. It was voted that the Town authorize the Selectmen on behalf of the Town to retain or sell and dispose of any real estate acquired by the Town for nonpayment of taxes thereon, on such terms as they may deem advisable and to execute quit claim deeds for such property. Before such property is advertised for sale or bid, the Conservation Commission will inspect the property and if, in its judgment, it is in the best interest of the Town to retain the property, the Commission will inform the Board of Selectmen in writing of its decision. It is the intent of this article that the decision of the Commission be advisory in nature.

Article 6. It was voted to authorize the Selectmen acting in their capacity as sewer system trustees to on the Town's behalf retain or sell and dispose of any real estate acquired by the Town for nonpayment of sewer assessments thereon, on such terms as they may deem advisable, and to execute quit claim deeds for such property.

Article 7. It was voted to authorize the Board of Selectmen to use future snowmobile registration refunds for the benefit of the Jug Hill Riders Snowmobile Club. Said funds to be used by the Club, within the boundaries of the Town of Livermore Falls for maintenance and up-

keep of the trail-grooming machine, storage building movement and maintenance, and bridge construction repair.

Article 8. It was voted to authorize the Board of Selectmen to use future airplane excise fees returned to it by the State for the benefit of the Bowman Field Flying Club for carrying out airfield improvements. Said funds to be used toward grassing over the newly extended portion of the runway.

Article 9. This article seeking to re-define the makeup of the municipal budget committee from 25 temporary to 13 year round appointments was defeated.

Article 10. It was voted to raise by taxation and appropriate \$129,864 and in addition transfer and appropriate \$50,000 from the Federal Revenue Sharing Trust Fund said money to be used for the Public Works Department.

Article 11. It was voted to transfer and appropriate \$30,500 from the Federal Revenue Sharing Trust Fund for street repairs and surfacing on Main Street, and entrances to Reynolds, Richardson, and Green Street, and Baldwin Street and Souther Road.

Article 12. This article seeking to discontinue the undeveloped portion of Green Avenue was defeated.

Article 13. This article seeking to discontinue the undeveloped portion of Middle Avenue was defeated.

Article 14. This article seeking to discontinue the "Bog Road" so called from 133 to the Fayette Town Line was defeated.

Article 15. This article seeking to discontinue a portion of the Karn Road retaining a public easement was defeated.

Article 16. It was voted to authorize the Selectmen to enter into a contract for the purchase of a new tractor-loader on such terms as they deem advisable and to appropriate up to \$71,000 for said purchase.

Article 17. It was voted to release the Highway Equipment Capital reserve said fund to be used toward the purchase of the loader.

Article 18. It was voted to transfer \$17,300 from the Federal Revenue Sharing Trust Fund for use toward purchase of the loader.

Article 19. It was voted to transfer \$20,000 from surplus for use toward the purchase of the loader.

Article 20. It was voted to authorize the Selectmen to borrow money not exceeding \$28,000 to complete the purchase of the loader said funds to be repaid over 4 year term.

Article 21. It was voted to raise by taxation and appropriate \$2,500 for Selectmen compensation, \$1,500 for Assessor's compensation, and \$1,500 for Assessor's Expenses.

Article 22. It was voted to raise by taxation and appropriate \$13,226 for Town Clerk/Treasurer Compensation.

Article 23. It was voted to raise by taxation and appropriate \$55,336 for General Government functions.

Article 24. It was voted to raise by taxation and appropriate \$93,489 for the Police Department.

Article 25. It was voted to raise by taxation and appropriate \$18,110 for the Fire Department.

Article 26. It was voted to raise by taxation and appropriate \$12,950 for dispatch service and equipment maintenance and operation.

Article 27. It was voted to raise by taxation and appropriate \$9,000 for Civil Emergency Preparedness.

Article 28. It was voted to raise by taxation and appropriate \$5,466 for ambulance service.

Article 29. It was voted to raise by taxation and appropriate \$20,000 for Streetlighting; \$56,980 for Hydrant Rental; and \$1,550 for Protection Communications.

Article 30. It was voted to raise by taxation and appropriate \$13,575 and transfer from Federal Revenue Sharing Trust Fund \$1,000 for dump operations.

Article 31. It was voted to raise by taxation and appropriate \$35,750 for Town Buildings.

Article 32. It was voted to raise by taxation and appropriate \$11,000 for Public Library subsidy.

Article 33. It was voted to raise by taxation and appropriate \$7,295 for the summer recreation program.

Article 34. It was voted to raise by taxation and appropriate \$2,075 for Recreation Area Maintenance.

Article 35. It was voted to raise by taxation and appropriate \$1,500 for Fourth of July Festivities.

Article 36. This article seeking authorization to apply for Community Development Block Grant Funds was defeated.

Article 37. It was voted to authorize the Board of Selectmen to carry out all necessary activities to convert the Town's fiscal year to a July 1 - June 30 cycle beginning in 1983.

Article 38. It was voted to allow a 2% discount on all taxes paid in full within 30 days from the date of commitment and to raise by taxation and appropriate \$2,800 to fund said discounts.

Article 39. This article seeking to enact an ordinance controlling Coin-operated Amusement Devices was defeated.

Article 40. It was voted to amend the Solid Waste Management Control Ordinance as written in the article.

Article 41. It was voted to authorize the Treasurer to turn cemetery trust funds over to the various cemetery associations.

Article 42. This article seeking funds to begin the implementation of the Energy Planning Committee's recommendations was defeated.

Article 43. It was voted to raise by taxation and appropriate \$69,480 for Town Insurances.

Article 44. It was voted to raise by taxation and appropriate \$26,380 for debt services.

Article 45. It was voted to raise by taxation and appropriate \$34,750 for interest on tax notes payable.

Article 46. It was voted to raise by taxation and appropriate \$3,125 for Miscellaneous Accounts as listed in the article noted.

Article 47. It was voted to raise by taxation and appropriate \$19,000 for General Assistance.

Article 48. It was voted to raise by taxation and appropriate \$10,417 for agency requests as listed in the article noted.

TAX COLLECTOR'S REPORT

1982 tax collections represent 90.93% of the total tax commitment. This level is approximately equal to the collection of current year's taxes experienced over the past 3 years.

Listed below and on the following pages are the valuation and mill rate calculations, collection detail, and schedules of taxes receivable.

Valuation

Real Estate Valuation	43,325,270
Less: Value Exempt Prop.	<u>6,444,680</u>
Net Real Property Value	36,880,590
+ Personal Property Value	<u>4,062,115</u>
Total Taxable Value	40,942,705

Assessment

Valuation x Rate =	Commitment
40,942,705 x .022.15	906,880.92
+ Adjustments and Supplementals	<u>1,326.11</u>
Total Assessment	908,207.03

Collection

Cash Collections	<u>825,859.41</u>
1982 Taxes Receivable as of 12/31/82	82,347.62

Respectfully submitted,

Paul T. Soucie
Tax Collector

TAXES RECEIVABLE

Schedule I

UNPAID TAXES - 1982

	Real Estate	Personal
Adams, Bruce H. and Maureen F.	316.52	
Adams, Lorrison and Gloria	96.29	
Allen, David H. and Birdena B.	73.26	
* Allen, Sherwood	86.83	
Androscoggin Bluffs, Inc.	115.84	
Androscoggin Bluffs, Inc.	130.91	
Austin, Pamela	202.45	
Barker, Margaret	333.14	
Barker, Timothy and Deborah	552.64	
Beane, Eva J.	267.13	
Beaulieu, Larry E.	325.83	
Benson, Bruce M. and Nellie D.	32.53	
* Berry, Leon Est. of	267.08	
Birdsall, Beatrice J. Est. of	279.53	
Bomaster, Roberta	70.88	
* Bond, Ruth	279.93	
Bond, Alan and Nelda	319.85	
Bonnevie, Thomas	568.59	
Boutilier, Gaylord	1,065.19	
Brochu, Robin L.	445.88	
Brochu, Barbara Joan	200.00	
Brown, Ernest P. and Elizabeth	229.11	
Burnham, Larry M. and Patricia M.	67.61	
Busby, Terri	67.11	
Carlson Metalcraft Co., Inc.	31.90	
Carlson Metalcraft Co., Inc.	1,331.88	
Carlson Metalcraft Co., Inc.	179.42	
Castonguay, Jean A.	226.13	
Castonguay, Jean and Susan	1,963.69	143.98
Castonguay, Jean and Susan	924.39	
Castonguay, Jean A.	1,110.31	
Castonguay, Jean	13.95	
Castonguay, Michel T. and Donna M.	674.02	
Chabot, Gail	253.17	
Churchill, Ronnie	53.16	
** Churchill, Ronald and Gail	326.16	
** Cloutier, Raymond P. and Janice M.	367.20	
Cloutier, Rene	154.39	

* Collette, Diana	249.63	
Cook, Gary B. and Brenda E.	448.54	20.38
Cook, David A.	399.14	
Cote, Harvey	330.04	
Cote, Thomas A. and Mary S.	491.29	
Cummings, George	5.54	
Cummings, George W. and Noreen Y.	31.28	
Cummings, George	62.26	
Cummings, George	49.75	
Cummings, George	63.42	
Cummings, George W. and Noreen Y.	784.20	
Currier, Clifton	153.50	
Dail, Carl	98.01	
Daoust, Walter		38.10
Daoust, Joanne	678.45	
Darnell, Hoyt	202.89	
Davis, Stephen E.	682.00	
Deakin, Robert E.	1,071.62	
DiPompo, Quido R.	2,034.92	
DiMarco, Diana L.	662.51	
** Dorey, Ronald J.	76.44	
Dubord, Eugene R.	41.42	
Dubord, Eugene R.	920.55	
** Dufour, Philip and Elaine	499.70	
* Duguay, Jerome M. and Mark F.	398.92	
Farnum, Webster and Penny	201.12	
Fischer, Dean	510.56	
Fisler, William and Rose	866.29	36.77
Gaudet, Juanita L.	480.88	
Getz, Timothy P.	609.35	
* Giroux, Arthur II and Cynthia	112.10	
Goding, Leonard C. and Kelly L.	490.18	
Gray, Bernard L. Jr. and Jorraine M.	305.23	
Gray, Gary R. and Hazel A.	796.07	
Green, Roger C. Jr. and Judith A.	.23	
Grimaldi, Joseph	1,375.29	
Halliday, James W. Sr. and Cynthia	468.69	
Hansen, Neal E. and Kimbalee S.	566.60	
Harmatys, Stanley J. and Margaret Ann	898.18	
Hasty, Ralph E.	660.51	
Hasty, Ralph E.	194.48	
Hebert, Jeffrey	127.14	
* Heikkinen, Bernard	409.29	
* Henderson, George L. and Brenda J.	288.54	
Hewins, Floyd W. and Rolinda	337.79	

Higgins, Albert	51.39	
Hiltz, Allen L.	220.39	
Hurd, Nelson O.	254.77	
Hutchinson, Frankena	110.87	
Jamison, Robert L. and Pamela E.	627.95	
Jamison, Steven E. and Marlene M.	113.69	
** Jewell, Roland L. and Jeannette M.	218.76	
Johnson, Jean C.	231.25	
Johnson, Jean C.	591.85	
Judd, Sherian	134.67	
Judd, Douglas and Earlene	162.58	
Kaiser, Harold	144.86	
Kane, Daniel and Shirley	538.91	
Kelley, Patricia A.	598.94	
Kelly, Gary	360.60	
Knapp, Richard W.		5.98
Kroesser, Kenneth D.		39.43
* Kupecky, Genevieve M.	60.47	
* L.M.F. Company	163.69	
* L.M.F. Company	992.54	
* L.M.F. Company	798.29	
Labbe, Constance	262.86	
Labrecque, Michael R. and Joyce S.	263.41	
LaFleur, Robert C. and Leeann Partridge	776.58	
Lancaster, Stephen and Arlene	483.76	
Lane, Nettie Mae	429.27	
Laverdiere, Rene and Bertha	669.82	
* Leger, Philippe T. and Alice C.	285.54	
Liberty, Phillip and Josiane	381.64	
* Luscomb, Thomas M.	1.40	
** Lyman, Kenneth R.	318.10	
Lyman, Phillip C.	411.33	
McDonald, Marilyn D.	379.65	
McGinty, Darren	449.20	
Merchant, Vincent M. Est. Of.	345.98	
Merrill, Brent and Pamela	431.48	
Moore, Kathleen	109.64	
Morse, Clayton	288.39	
Mosher, Emil L. Jr.	81.07	
Nichols, Lawrence	231.69	
Nichols, Lawrence E.		4.65
Nichols, Beverly	53.16	
Nichols, Valentine and Betty	1,202.97	
Nichols, Valentine and Betty	110.75	

Northeast Real Estate Sales Inc.		.44
Northern Equipment Co.		2,082.10
Page, Alart Jr. and Barbara J.	748.67	
* Parker, Wayne A.	1.11	
* Parker, Wayne A.	.44	
* Parker, Wayne A.	230.36	
* Parker, Wayne A.	490.84	
* Parker, Wayne A.	17.72	
Partridge, Jean	560.62	
Partridge, Michael and Brenda	478.66	17.50
Partridge, Vaughn	198.46	
Pease, Everett E.	638.14	
Pease, Linwood T.	4.43	
Pease, Linwood T.	26.58	
Pease, Linwood T.	1,427.79	
Pelletier, Norman		3.54
Perfinco	4,504.87	
Perfinco	121.60	
Perfinco	486.19	
Perkins, Emilee Est. of	63.79	
Perkins, Emilee Est. of	440.34	
Phair, Richard A. Sr.	458.73	5.09
Pond, Douglas J. and Paula	373.45	
Porter, Randall	165.68	
Pritsky, Michael L.	606.47	
** Probert, Russell A. and Deborah T.	401.14	
Rea, John	508.34	
Reynolds, Gene	214.41	
Richard, Dennis and Mary Ellen	332.47	
Richards, Mark R. and Lisa J.	676.02	
Riggs, Jeffrey M. and Marjorie A.	372.12	
Robbins, Timothy	1,113.04	
Rowland, Jack	742.91	
Scott, Susan	171.66	
Sinclair, George L. and Nancy L.	473.35	
Small, Wyona A.	458.51	
Smith, Richard A. and Ann Marie	749.28	
Smith, Forest B.	566.38	
Somerset Food-O-Mat		120.72
Souther, Clark L. and Helen	873.15	23.41
Souther, Wilber	268.24	
Spencer, Lawrence E. and Joyce E.	353.49	3.99
Stewart, Everett	472.68	
Sturtevant, Blaine N.	780.34	
The Company	1,053.68	389.40

The Company	963.97	
Thompson, Richard A. and Betty S.	146.94	
** Thompson, William B. and Veronica R.	1,573.54	
** Tilton, Franklin and Linda L.	571.03	
Tufts, Richard D. and Penelope E.	424.17	
Turner Farms	3.15	
Vigue, Vernal and Jeanne		105.46
Wagner, Alfred	270.01	
Walter, David and Louise	668.04	15.95
Ward, Kenneth	112.52	
Warren, Hayden R. and Judith L.	896.68	
Watson, Raymond E. Jr. and Linda	81.12	
Waugh, Andrew and Mary Irace	48.73	
Waugh, Andrew and Mary Irace	27.91	
Waugh, Andrew and Mary Irace	23.92	
Webster, Roger C. and Nancy C.	313.96	
Whittemore, Wilfred E.		4.32
Winchenbach, Steven	725.86	
	<u>\$77,960.30</u>	<u>\$3,061.21</u>

SUPPLEMENTALS

Castonguay, Jean and Susan	32.01	
FaFleur, Robert and Leeann Partridge	78.81	
* Liberty, Patty	51.39	
Partridge, Michael and Brenda	652.54	
Warren, Hayden and Judity	397.29	
* Wing, Evelyn	114.07	
	<u>\$79,286.41</u>	<u>\$3,061.21</u>

* Paid in full after the closing of the books

** Partial payment made

Schedule II

1981 Tax Liens

Adams, Bruce and Maureen	253.91
Barker, Timothy and Deborah	494.01
Blaisdell, John	257.60
Bomaster, Roberta	63.36
Boutilier, Gaylord	952.18
Brochu, Robin	398.57
Castonguay, Jean and Susan	962.09
Castonguay, Jean and Susan	842.43
Castonguay, Jean	226.77
Chabot, Gail	226.31
Currier, Clifton	137.21
Davis, Stephen E.	609.64
DiPompo, Quido R.	1,819.03
Fisler, William and Rose	774.38
Gaudet, Juanita	324.16
Gray, Bernard and Lorraine	272.84
Harmatys, Stanley and Margaret	30.99
Hiltz, Allen L.	120.54
Jamison, Robert and Pamela	561.33
Johnson, John and Jean	206.71
Johnson, John and Jean	529.06
Kane, Daniel and Shirley	481.73
LaFleur, Robert and Leeann Partridge	676.76
Lane, Nettie Mae	383.72
Liberty, Phillip and Josiane	256.60
Livermore Falls Shoppers Mall	434.61
Livermore Falls Shoppers Mall	4,026.92
Livermore Falls Shoppers Mall	108.70
Merrill, Brent and Pamela	385.70
Morin, Norman and Marilyn	822.89
Morin, Norman and Marilyn	37.03
Mosher, Emil Jr.	72.47
Nichols, Beverly	47.52
Nichols, Valentine and Betty	416.49
* Parker, Wayne	205.92
* Parker, Wayne	438.77
Partridge, Jean	501.14
Partridge, Vaughn	177.41
Reynolds, Gene	159.04
Riggs, Jeffrey and Marjorie	239.96
Robbins, Timothy and Carmen	410.35

Savage, Donald	5.35
Scott, Susan	153.45
Small, Wyona	409.86
*Tilton, Franklin and Linda	238.08
Warren, Hayden and Judith	159.25
Winchenbach, Steven	640.39
	<hr/>
	\$21,953.23

*Paid after close of books

Schedule III

Prior Years Personal Property Taxes Receivable

UNPAID 1981

* Castonguay, Gerard C.	\$1,584.00
Cutler, Carl L. Co., Inc.	9.90
Stop 'N Go	<u>433.62</u>
	\$2,027.52

UNPAID 1980

* Castonguay Gerard C.	1,404.00
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UNPAID 1979

* Castonguay, Gerard C. and Sheila H.	1,280.00
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UNPAID 1978

* Castonguay, Gerard C. and Sheila H.	1,640.00
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UNPAID 1975

* Potter, Eleanor H.	111.80
* Potter's Jewelry Store	<u>1,190.40</u>
	1,302.20

UNPAID 1975

* Small's Jewelry Store (Potter's)	1,155.00
* Drift-In Card Shop (Potter's)	<u>109.50</u>
	1,264.50

*Court action pending

TREASURER'S REPORT

Listed below is the statement of cash receipts and disbursements from the General fund for the year ending December 31, 1982.

Cash on hand, January 1, 1982	72,689.55
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RECEIPTS:

Tax Collections—		
Current Year	826,588.25	
Tax Collections—		
Prior Years	34,795.15	
Tax Liens	33,662.94	
Tax Acquired Property	1,198.90	
Departmental Accounts	18,372.71	
Investments Redeemed	991,516.69	
Proceeds from Notes	495,281.84	
Investments Redeemed—		
Reserve Funds	315,938.08	
Estimated Revenue	208,115.11	
Federal Revenue Sharing—		
Investment	53,800.00	
State Revenue Sharing	65,163.83	
Snowmobile Registrations	900.00	
Highway Block Grant	13,791.26	
Misc. Reimbursements	<u>13,881.70</u>	
Total Cash Receipts		3,073,006.46
Total		<u>3,145,696.01</u>

CASH DISBURSEMENTS:

Departmental Accounts	1,310,591.20	
Investments General	975,516.69	
Reserve Funds	257,646.22	
Accounts Payable &		
Misc. Accounts	<u>506,655.07</u>	
Total Cash Disbursements		3,050,409.18
Cash Balance:		
December 31, 1982		<u>95,286.83</u>
		3,145,696.01

Interest on investments from General Fund for 1982 was \$22,448.96 which was applied against the tax commitment as anticipated revenue.

and then all must wait until the school budget is adopted and county tax is approved by the legislature, and assessing is completed (i.e. the other shoe drops) before the full tax impact on residents is known. Also, the change in fiscal year, when accompanied by a quarterly tax payment mechanism, should lead to a marked reduction in the need to borrow in anticipation of taxes. In 1982, the Town borrowed \$400,000, at a cost of approximately \$33,000, to serve as working capital until tax revenue came in during November and December. Though through investment the net cost of borrowing was reduced to approximately \$5,000, this cost is annually subject to many factors beyond the municipality's control (i.e. interest rate, economic conditions, market trends, etc.). A substantial reduction in the need to borrow eliminates this uncertainty and, when combined with the investment made possible by a regular cash flow, should prove to have an advantageous effect on the mill rate.

In comparing the 6 month recommendations with the figures for the previous 12 months as they are listed in the "comparison" you will notice that in some accounts, the 6 month figures are about half of the 12 month figures while in other accounts the 6 month figures are either lower or higher. This is so due to the fact that municipal expenditure requirements fluctuate by types of activity. In some areas more must be spent in the 1st 6 months of year than in the remaining time period, due to the demand for particular service. A good example is snow removal the bulk of which occurs during the 1st part of the year.

Towards the bottom of the "comparison" you will note that since this is a 6 month budget, information on the Town's school assessment is included through June 30, 1983. Also, it should be noted that with the county assessment coming to the Town in July, it is not included in the 6 month budget. Thus, all expenditure information for the 6 month period that will be included in the tax commitment is included on the comparison.

The 1983 net appropriation is the amount to be raised by taxation to fund the 6 month transition budget from 1/1/83 to 6/30/83. Should the Town Meeting Warrant articles be approved as submitted the net appropriation would result in a mill rate of approximately 10 mills for the 6 month taxing period. These tax bills will be mailed in late March coming due on or about June 1st. It should be noted that the "1982" appropriation shown in the comparison are for the 12 month period completed 12/31/82, while the 1983 recommendations are for the 6 month budget period to be completed on 6/30/83.

In preparing the 1983, 6 month budget all expenses that could be moved to the 12 month budget were, in order to keep the 6 month mill rate as low as possible. This effort resulted in a projected mill rate which is less than 50% of last year's 12 month rate. Thus major road projects and other larger expenditures are not present in the various

PLANNING BOARD REPORT

To the Citizens of Livermore Falls:

The Planning Board has had a busy year in 1982. Aside from our two year project of revising the Comprehensive Plan, we received applications for a large 50 unit Mobile Home Development and a 64 unit Housing Development, both presented by Charles Barker. Also International Paper submitted an application for enlargement and improvements to the Lower Mill Dam.

Respectfully submitted,

Gregg Richards
Chairman

CONSERVATION/RECREATION COMMISSION REPORT

As has been the case for the past several years the main area of activity for the Commission during the past year has been in overseeing the Recreation Program, and area.

During 1982 the summer recreation program under the able direction of Jeff Meserve was very well received and attended by the youngsters of our Town ages 6 thru 14. With the funds allotted and the aid of counselors working under the Summer Youth (CETA Program), many activities and opportunities for building sport skills and knowledge, and developing physical and social discipline in a recreational setting were provided to the program participants.

The community park received heavy use during the spring, summer and fall seasons by a wide variety of individuals, leagues and groups. In addition, the opportunities for winter use of the area were enhanced by the continuing effort of the Town and local hockey enthusiasts to improve the hockey rink constructed last year. With active youth, high school, men's hockey occurring the rink is seeing heavy use. This added recreational opportunity, made possible through the efforts of Don Simoneau, Gary Cook and many others, provides another sports possibility for area youth. It stands as a fine example of the success of public/private cooperation and volunteerism in accomplishing projects.

As the years pass and those enjoying the use of the park continue to increase, the value of this community asset will grow. With continuing conscientious maintenance and improvements, it will be a lasting asset.

We hope that the vigorous usage that the Community Park received in 1982 will continue in 1983. We also hope that each citizen will take pride in the fine facility and report any acts of vandalism or misuse that they witness to the authorities. The Park belongs to all of the citizens of Livermore Falls; working together it can be kept in good condition for all to enjoy.

Respectfully submitted,

Conservation Commission

**Report of the Treasurer of
LIVERMORE FALLS LIBRARY ASSOCIATION
For the Year 1982**

Cash on Hand January 1, 1982 \$ 1,338.58

RECEIPTS

Town of Livermore Falls	\$11,000.00	
State Stipend & Aid	557.00	
Income from Trust Funds	1,343.65	
Membership Dues	221.50	
Fines	584.97	
Lost Books	27.50	
Sale of Books	71.73	
Maine Library Assoc. Dues	6.00	
Interest on NOW Account	47.48	
Return Premium (Rate Correction)	9.00	
		13,868.83
		\$15,207.41

EXPENDITURES

Librarian & Assistants	8,974.40	
Books & Magazines	2,496.57	
F.I.C.A. Taxes & Withholdings	1,676.68	
Office Supplies	268.92	
Maine Library Assoc.	6.00	
Insurance	95.00	
Printed Checks	5.44	
Filing Fee (Non Profit Corp.)	25.00	
		13,548.01
Cash on Hand January 1, 1983		1,659.40
		\$15,207.41

Respectfully submitted,

Richard H. Dolloff,
Treasurer

Examined and Found Correct
Rose S. Riley
Auditor

LIBRARIAN'S REPORT 1982

To the Trustees and other members of the Livermore Falls Library Association, I submit my 7th Annual Report.

Our Hardcover and Reference Books	20,858
Books from Augusta State Library	54
Books from Interlibrary Loan	14
Paperbacks	1,894
Magazines	<u>1,280</u>
Total Circulation	24,100

This year we offered two Summer Reading Programs. The usual program for those in the third grade and up consisted of reading and reporting on eight books of specific categories. The second program was held for pre-school thru sixth grade. Each child read at his own pace and kept a record of the time spent reading. A point system was set up and a Poster was on display in the Library reflecting the progress of each child. It was very successful and a party was held at the completion of the Programs.

A total of 276 books were added to the shelves this year.

We had 237 new borrowers this past year.

In the Spring we started having a Story Time for the younger children. It is held weekly and has generated much interest.

We would like to give a special thanks to Mrs. Claire Laverdiere and we thank the mothers of the children for their help and enthusiasm which has contributed to the success of this program.

In closing, we would like to extend many thanks to the people who have donated books or helped in other ways to make the past year successful.

Respectfully submitted,

Sheila Dorey
Librarian

Town Meeting articles. The only exception to this is the proposal for purchase of a new police cruiser funded by federal revenue sharing and reserve funds which is included in the Police Department Budget.

In conclusion, the figures shown on the appropriation comparison sheet represent a consistent effort on the part of the Municipal Administration, Board of Selectmen and Budget Committee to provide what each feels to be an adequate municipal service level in a period of uncertain economic conditions, while at the same time maintaining a reasonable tax rate. Once again this year, I urge each voter to carefully review all of the information provided in the Town Report, and consider the service levels which they feel the municipality should maintain, in arriving at decisions on the municipal warrant.

Respectfully submitted,

Paul T. Soucie
Town Manager

APPROPRIATION COMPARISON

Acct. No.	Operating Account	1982 12 Month Appropriations	1983 Recommendations Budget Com.	6 month Selectmen	Town Meeting Art. No.
	General Government -				Art. 21
410	Elected Officers	\$18,726	9,717	9,717	& 22
414	Administration	55,336	31,905	31,905	Art. 23
	Public Safety -				
421	Police	93,489	58,964	58,964	Art. 26
422	Fire	18,110	7,978	7,978	Art. 28
423	Dispatch	12,950	7,485	7,485	Art. 30
427	B.C.E.P.	9,000	5,438	5,438	Art. 32
428	Ambulance	5,466	3,150	3,150	Art. 33
	Protection -				
424	Street Lights	20,000	10,000	10,000	Art. 31
425	Hydrants	56,980	28,494	28,494	Art. 31
426	Communications	1,550	1,580	1,580	Art. 31
	Public Works -				
431	Highways	134,864*	73,740#	73,740#	Art. 18
432	Street Projects	30,500*	16,350#	16,350#	Art. 19
435	Dump	14,575*	9,635	9,635	Art. 34
	Programs and Buildings-				
441	Buildings	35,750	18,218	18,218	Art. 35
451	Library Allotment	11,000	5,500	5,500	Art. 36
452	Library Maintenance	15,560	12,719	12,719	+
453	Recreation Program	7,295	1,100	1,100	Art. 37
454	Recreation Area	2,075	2,020	2,020	Art. 38
462	Insurance	69,480	28,540	28,540	Art. 43
470	Debt Service	61,130	45,430	45,430	Art. 44
490	Miscellaneous				
	Accounts	4,625	2,800	2,800	Art. 45
497	Agency Request	10,417	0	0	
500	General Assistance	19,000	8,690	8,690	Art. 46
501	Tax Discount	2,800	3,200	3,200	Art. 39
502	Loader Purchase	71,000*	0	0	
	Subtotal	\$781,678	\$392,653	\$392,653	
Less:	Library Trust Fund	15,560	12,719	12,719	
	Fed. Rev. Sharing	53,800	30,475	30,475	
	St. Rev. Sharing	66,001	40,514	40,514	
	Tree Growth	1,000	0	0	
	Inventory Tax	8,227	0	0	
	D.O.T. Block Grant	0	20,000	20,000	
	Operating Revenue	168,000	91,700	91,700	
	Loader Loan	28,000	0	0	
	Surplus Use	20,000	0	0	
	Reserves Use	5,700	525	525	
	Subtotal	\$415,390	\$196,720	\$196,720	
	Plus 6 month Education Account	454,366	208,194	208,194	
	°Net Appropriation	\$869,756	\$404,914	\$404,914	

°Will be submitted for funding in the 12 month budget to be acted on at the June 1983 Town Meeting.

*Funded fully or partially by Federal Revenue Sharing

+Funded by Trust Income

#Funded partially by D.O.T. Block Grant

INTENT OF ARTICLES

This section of the 1982 Annual Report is designed to provide the voter with background information on articles contained in the 1983 Town Meeting Warrant which are new and different. Reviewing this section of the report in coordination with the Warrant will provide information helpful in arriving at decisions on the various articles that are set forth below:

Article 9. This article seeks to re-define the makeup of the budget review committee by changing its size from twenty-five to thirteen, establishing rotating terms of service and making these appointments start after Town Meeting. It is intended that the committee receive quarterly financial reports during the course of the year so as to remain informed of the municipality's financial position, while at the same time gaining background useful in the budget review process.

Article 12. This article seeks to return property to the Threlfall heirs which is no longer of use to the municipality, thereby allowing this family to improve the area returned.

Articles 13 through 16. These articles seek authorization to sell the properties in question, thereby putting them back on the tax rolls.

Article 17. This article is necessary to allow the expenditure of Department of Transportation Block Grant Funds which are received by the Town.

Article 20. This article seeks authorization to apply for Federal funds to install a traffic signal at this intersection. The type of installation to be put in is explained below.

First, because the volume of traffic on Main Street is much higher than the volume on Bridge Street, a traffic-actuated signal should be installed.

The benefit of a traffic-actuated signal is that traffic volumes directly influence the length of the green time for each approach. That is, when traffic on Main Street is heavier than on Bridge Street the light would be green on Main Street for a longer time. This response to traffic is provided by installation of wire loops in the pavement which respond to vehicles driving over them.

There are two types of loop detector amplifiers which can be installed. Presence detectors allow the monitoring of vehicles which are waiting on the loop for a green light. Pulse detectors send a signal to the controller that traffic is approaching the intersection. Presence detection would be installed in the Bridge Street pavement with sepa-

rate loops for the left and right turn lanes. Pulse detection would be installed on the Main Street approaches.

The end result of this type of installation would be a signal system which would respond to traffic volumes. The signal would stay green on the Main Street approach unless traffic called for a green light on Bridge Street. As soon as the vehicle or vehicles are served on the side street (and due to the presence detection) the signals would return to green on Main Street.

To assist pedestrians in crossing this busy intersection, 3 pedestals with walk signals would be tied into the system.

The cost of such an installation would be approximately \$15,000 and would be covered by the proposed grant. Maintenance which would be the Town's responsibility would be about \$1,200 per year for electricity, bulbs, service, etc.

Article 24. This article seeks authorization to apply for a Urban Development Action Grant. This grant would be used to assist in a proposed plant expansion at the Maine Woods Manufacturing Plant (Livermore Shoe) through the use of grant funds to provide a lower interest loan to aid in the capital cost of the expansion also, needed public facility improvement (i.e. sewer separation and road repair) would be carried out utilizing grant funds. This public/private partnership to promote industrial development, job creation, and tax base improvement is the exact mission of the U.D.G.A. Program which strives to improve local economic conditions.

Articles 40 through 42. These articles seek the enactment of ordinance, copies of which have been posted with the Town Meeting Warrant and are available at the Town Office. Copies will also be available at the Town Meeting.

1983 TOWN MEETING WARRANT

To: Charles Keene, a constable of the Town of Livermore Falls, in the County of Androscoggin, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Livermore Falls, in the County of Androscoggin, State of Maine, qualified by law to vote in town affairs, to meet at Murray Hall in said Town of Livermore Falls on Monday, the 7th of March, A.D. 1983, at eight-thirty o'clock in the forenoon, then and there to act on the following articles, to wit:

Article 1. To choose a moderator to preside at said meeting.

Article 2. To choose by secret ballot all necessary Town Officials including one Selectman/Assessor for a three-year term; one Selectman/Assessor for a two-year term; four directors to School Administration District No. 36 for three-year terms; one director to School Administration District No. 36 for a one-year term.

NOTE: The polls for the election of officers will open at eight-thirty (8:30) o'clock in the forenoon and will close at five-thirty (5:30) o'clock in the evening. At the closing of the polls the meeting will adjourn until seven-thirty (7:30) p.m. in the evening at which time the Moderator will re-open the meeting for the purpose of transacting all business on the remaining Articles.

Article 3. To see if the Town will fix a date when taxes will be due and payable, and see if the Town will fix a rate of interest to be charged on taxes unpaid after such date.

(Selectmen's Recommendation: That 15% per year be charged commencing on June 1st on all taxes not paid on or before May 31, 1983.)

Article 4. To see if the Town will fix a time period after which interest will be charged on unpaid sewer assessments and to see if the Town will fix a rate of interest to be charged on sewer assessments not paid within said time period.

(Selectmen's Recommendation: That 15% per year prorated daily be charged on sewer assessments not paid within 60 days of the quarterly billing due date with said interest commencing on the first business day following said 60-day period.)

Article 5. To see if the Town will authorize the Selectmen on behalf of the Town to retain or sell and dispose of any real estate acquired by the Town for nonpayment of taxes thereon, on such terms as they may deem advisable, and to execute quit claim deeds for such property.

Article 6. To see if the Town will authorize the Selectmen acting in their capacity as sewer system trustees to on the Town's behalf retain or sell and dispose of any real estate acquired by the Town for non-payment of sewer assessments thereon, on such terms as they may deem advisable, and to execute quit claim deeds for such property.

Article 7. To see whether the Town will vote to authorize the Board of Selectmen to use future snowmobile registration refunds for the benefit of the Jug Hill Riders Snowmobile Club. Said funds to be used by the Club, within the boundaries of the Town of Livermore Falls for maintenance and upkeep of the trail-grooming machine storage building movement and maintenance, and bridge construction repair.

Article 8. To see whether the Town will vote to authorize the Board of Selectmen to use future airplane excise fees returned to it by the State for the benefit of the Bowman Field Flying Club for carrying out airfield improvements.

Article 9. To see if the Town will authorize, until revoked, the appointment of a budget committee by the Board of Selectmen consisting of thirteen citizens - four appointed through the Annual Town Meeting in 1986; 4 appointed through the Annual Town Meeting in 1985, and 5 appointed through the Annual Meeting in 1984, with all subsequent appointments being for 3 year terms. Said appointments to be made within 30 days of this Town Meeting.

(Selectmen Recommendation: Yes)

Article 10. Deleted at Selectmen's request.

Article 11. To see if the Town will authorize until revoked the Selectmen to exercise the Statutory Authority for the closing of roads for winter maintenance as setforth in Sec. 2953 of Title 23 MRSA.

(Selectmen Recommendation: Yes)

Article 12. To see if the Town will authorize the Selectmen to transfer a triangular piece of property in the Vine Street area described as follows: beginning at an iron pin set 40 feet from the center of Vine Street said pin being in line with the southerly boundary of the Threlfall property as designated by a wire fence, then in northeasterly direction 98.82 feet to a fence pose marking the northwesterly corner of the Threlfall lot, then in a westerly direction 25 feet to a point 40 feet from the center line of Vine Street, then in a southerly direction 94 feet to the point of beginning, said boundary conforming to the survey plan by Clyde Walton for Helen Threlfall December 1981; to Helen Threlfall provided however that an easement to enter on said property and carry out all activities necessary to the maintenance of drainage pipes and fixtures running beneath said property be granted to the Town as part of the transaction.

(Selectmen Recommendation: Yes)

NOTE: This small piece of property was part of the original laying out of Vine Street in 1906. Since that time the location of the road has been moved to adjacent property acquired by the Town. As a result the property which is the subject of this article is no longer needed for right-of-way purposes. Since no damages were paid to the Threlfall heirs for the taking in 1906 the Board seeks authorization to turn this property back to the family.

Article 13. To see if the Town will authorize the Selectmen to sell the Shuy School property designated as tax map 13 lot 20 through methods and on such terms as they deem to be advisable and in the Town's best interest, and to execute a quit claim deed or other appropriate conveyance for said property.

(Selectmen Recommendation: Yes)

Article 14. To see if the Town will authorize the Selectmen to sell the property located at the corner of School Street and Latham Terrace, designated as Tax Map 18 Lot 76 through methods and on such terms as they deem to be advisable, and in the Town's best interest, and to execute a quit claim deed or other appropriate conveyance for said property.

(Selectmen Recommendation: Yes)

Article 15. To see if the Town will authorize the Selectmen to sell the former "Oliver Property" so-called across from the intersection of Park Street and Cedar Street, designated as Tax Map 15 Lot 22 through methods and on such terms as they deem to be advisable and in the Town's best interest, and to execute quit claim deed or other appropriate conveyance for said property.

(Selectmen Recommendation: Yes)

Article 16. To see if the Town will authorize the Selectmen to sell the four lots of land located on "Fairview Street" so-called designated as Tax Map 14 Lots 13, 14, 15 and 17 through methods and on such terms as they deem to be advisable and in the Town's best interest, and to execute a quit claim deeds or other appropriate conveyance for said properties.

(Selectmen Recommendation: Yes)

Article 17. To see if the Town will vote to authorize the Selectmen to expend monies received under the Local Road Assistance Program to fund Road Maintenance activities and Street Projects.

(Selectmen Recommendation: Yes)

NOTE: This article if approved will allow the application of State Funds to Highway Department for road maintenance activities. The amount suggested for application in the 1983 6 month budget is noted in the Public Works Article.

Article 18. To see what sum, if any, the Town will vote to raise and appropriate for Public Works.

(Selectmen and Budget Committee recommendations: To raise by taxation and appropriate \$63,740 and to transfer and appropriate \$10,000 from the Local Road Assistance Account.)

NOTE:	AMOUNT
Purpose	
Wages	\$39,955
Gas and Oil	12,000
Sand and Gravel	800
General Road Maintenance	4,600
Winter Salt	1,560
Parts and Repairs	7,500
Supplies and Materials	4,750
Equipment	1,050
Outside Labor	1,025
Contingent	500
Account Total	\$73,740

Article 19. To see what sum, if any, the Town will vote to raise and appropriate for Street Projects.

(Selectmen and Budget Committee recommendation: To raise by taxation and appropriate \$6,350 and transfer and appropriate \$10,000 from the Local Road Assistance Account.)

NOTE: These funds are for use in placing finish surface paving on portions of Birch Street, Highland Avenue, Baldwin Street and High Street rebuilt and coated with binder in 1982; to prepare shim mix for use during the summer road repair program, and re-gravel the Grange Hall Road in East Livermore.

Article 20. To see if the Town will vote to authorize the Board of Selectmen to pursue on the Town's behalf the installation of a traffic control signaling system for the intersection of Bridge and Main Streets through the filing of an application for Federal funds.

NOTE: This article which has been included for public discussion and consideration at the request of the Chamber of Commerce, authorizes the municipal officials to apply for Federal road funds to install a signal system. Details on the type, cost and upkeep of the proposed system is contained in the "Intent of Articles" section immediately preceding this warrant under Article 20 intent.

Article 21. To see what sum, if any, the Town will vote to raise and appropriate for Selectmen/Assessors Compensation and Expenses.

(Selectmen and Budget Committee recommendation: To raise by taxation and appropriate \$1,250 for Selectmen's Compensation, and raise by taxation and appropriate \$750 for Assessor's Compensation and \$750 for Assessors Expense.)

Article 22. To see what sum, if any, the Town will vote to raise and appropriate for Town Clerk/Treasurer Compensation.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$6,967.)

POLICE DEPARTMENT REPORT

To the Citizens of Livermore Falls:

I am pleased to report that in 1982 the Police Department received 1594 complaints, nearly 500 less than in 1981. "Thanks" to the community is in order for this 25% decrease because without its support and cooperation it would not have happened.

The police officers are doing an excellent job, responding to, handling, and following up on complaints. Continued support will hopefully enable us to continue the job that we have been doing.

Though the number of complaints was lower in 1982 by nearly 25% of 1981, the number of persons arrested was close to last year's figure (1982, 116 - 1981, 125). These figures should make Livermore Falls in 1981 the Town with the highest crime clearance rate in Androscoggin County. Final percentages are not available for 1982 at this time but are expected to be similar to 1981.

On a related topic I would like to let you know that the Police Department has issued 458 parking tickets this year of which 435 were paid with the balance involved in the collection process. Parking tickets have been a major source of complaints from citizens at some of the Selectmen's Meetings. The Department will continue to enforce this ordinance in an equitable manner.

The motorcycle purchased last spring proved quite beneficial in evening patrol activity when the weather allowed us to use it. We are looking forward to increase use this coming year, weather permitting.

The Department is in need of a new cruiser this spring. The Fairmont car, we are using at this time, is not a "police package", and wear on the vehicle is showing that a "police package" is worth the difference in cost.

Another item that is under consideration in the future is a police dog. Police dogs are proving to be a valuable tool in searching for evidence, and all around police work. These police dogs are slowly losing the "attack dog" label. The Police Department has been given a \$200.00 gift to be used for the purpose of obtaining such a police dog, and though we are still \$1,600 short of having money to purchase a police dog it is something which could have definite future benefits from a law enforcement standpoint.

Our biggest goal for the future is that we will be able to continue the quality of police work that Livermore Falls citizens have received during the past year.

In closing I am pleased to welcome Officer Alfred J. Wagner back to Livermore Falls. Officer Wagner brings many years of experience, and ability with him.

I can certainly say it has been a pleasure to serve you this past year.

At this time, on behalf of the Police Department, I want to thank you for your cooperation and hope that the residents feel confident that any assistance you may need from the Police Department will be given in a sincere and professional manner.

I wish to extend thanks for the assistance provided by the dispatchers and ambulance personnel of Community Emergency Service for a good job, and also to the officers of Jay Police Department, Wilton Police Department, Winthrop Police Department, Maine State Police and Androscoggin Deputy Sheriff Virgil Toothaker. I look forward to continued cooperation between the area law enforcement agencies during the coming year.

Respectfully submitted,

Charles Keene
Chief of Police



COMMUNITY EMERGENCY SERVICES, INC.

4 Main Street, Livermore Falls, Maine 04254

EMERGENCY Medical Services
AMBULANCE Police Fire Dispatching Service
A VOLUNTEER Non-Profit Organization

Fellow Citizens:

As we at CES enter into our fourth year of operation, we look back at 1982, a year of success and growth.

Our Rescue personnel continue to maintain and increase their level of licensure. Our dispatch personnel maintain a 24-hour dispatch center which provides a helpful and comforting voice around the clock. Many have completed a dispatchers course which will help them provide an even more professional service.

Ambulance calls have continued to rise throughout the Tri-Town area. We experienced a 20% increase over 1981, logging approximately 600 calls. The purchase of a new van ambulance, together with our roomy modular, gives us two invaluable pieces of emergency equipment. Two portable radios, purchased with funds from a successful lawn sale provide vital communications between first responders and the rescue vehicle. Training equipment purchased with funds donated by the Girl Scouts, Rotary, and I.P. Foundation, helps us provide visual aids for our retraining sessions and demonstrations we have provided to the area schools.

As we look into the future, we hope to hire a full-time person to not only provide vital coverage during the day on the ambulance, but to handle the ever-increasing paperwork. Through cost-efficient operation and, more important, public donations, this will not increase the subsidy rate for the towns. This in no way takes away from our volunteer status. CES has received praise from many leaders in the EMS system and has been labeled as one of the finest volunteer services in the state . . . one we can all be proud of.

The most gratifying thing about 1982 has been the ever-increasing public support. Without it, we would never have gotten this operation off the ground. With it, we hope to unite the three towns to achieve a common goal; to provide the finest emergency communications and emergency care of the sick and injured possible.

Many thanks to citizens of this Tri-Town area for making CES a successful operation with a bright future.

Respectfully submitted,

Michael A. Luciano
President

1982 AMBULANCE CALLS

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Livermore	11	11	3	4	7	2	8	3	6	4	8	3	70
Jay	8	22	17	19	12	6	13	7	9	13	11	18	155
Livermore Falls	32	25	24	35	21	28	16	22	18	28	32	16	297
Fayette	1	0	0	0	0	0	0	0	0	0	0	1	2
North Leeds	1	0	0	0	0	0	0	0	0	0	0	0	1
Farmington	2	5	3	11	3	3	5	3	0	7	7	5	54
Augusta	0	0	0	0	0	0	1	0	1	0	0	0	2
Waterville	0	0	0	0	0	0	2	0	0	0	0	0	2
Wilton	0	0	0	0	0	0	0	1	0	0	0	1	2
Portland	0	0	0	0	0	0	0	1	0	0	0	0	1
Turner	0	0	0	0	0	0	0	0	0	0	0	1	1
Lewiston	0	0	0	0	0	0	0	0	0	0	0	1	1
Canton	0	0	0	0	0	0	0	0	0	0	0	1	1
Personal Illness	16	12	23	26	16	22	18	18	6	18	12	11	198
Personal Injuries	24	16	9	14	12	10	10	9	17	17	28	9	175
Vehicle Accidents	1	11	1	3	4	3	9	5	7	7	3	7	61
Fire Responses	12	18	11	16	5	1	2	1	1	2	3	12	84
Transfers	2	6	3	10	6	3	6	4	3	8	12	8	71
Franklin Memorial Hospital	26	18	27	26	26	26	25	24	19	28	24	19	288
St. Mary's Central Maine Medical Center	3	5	2	2	2	4	1	1	2	2	4	0	28
Rumford Community Hospital	5	8	1	10	4	1	6	3	4	4	6	3	55
Augusta General Hospital	0	1	2	1	0	0	0	1	1	0	0	0	6
Transfers Home	2	0	0	1	0	1	0	0	0	1	0	0	5
Calls No Transport	1	1	0	0	0	0	0	2	0	1	2	1	8
Pomeroy Hill	4	9	2	3	4	4	5	2	3	8	13	8	65
Augusta Mental Health Inst.	1	2	2	9	1	1	3	0	2	1	3	3	28
Fire Responses (no transport)	1	0	0	0	0	0	1	1	0	0	1	0	4
Doctors Office	12	18	11	16	5	1	2	0	1	2	3	12	83
Thayer Hospital Waterville	0	1	0	0	0	1	0	1	1	1	0	0	5
Togus Hospital	0	0	0	1	0	0	2	0	0	1	0	0	4
Nicholson's Nursing Home	0	0	0	0	1	0	0	1	0	0	0	0	2
Osteopathic Portland	0	0	0	0	0	0	0	0	0	1	0	0	1
Maine Medical Center Portland	0	0	0	0	0	0	0	0	1	1	2	1	5
Total Number of Calls for 1982													589
Total Number of Transports for 1982													443
Total Number of Calls No Transport													146

FIRE DEPARTMENT REPORT

To the Citizens of Livermore Falls:

I herewith submit the annual report of the Livermore Falls Fire Department for the year 1982:

75 calls were answered in 1982 as follows:

Chimney	24	Hurst Power Tool	3
Structure	6	Search and Rescue	2
Motor Vehicle	7	Investigation Only	5
Oil Burner	2	False Alarm	4
Woods	4	Town Dump	6
Grass or Brush	4	Rubbish	3
Electrical	3	Gas Spill	1
Boat Fire	1		

Of these, mutual aid was received from Livermore and Jay Departments for the Mitchell's fire in East Livermore.

For Information Dial 897-3424 To Report A Fire 897-3359

The following equipment was purchased in 1982 by the Fire Department:

4-4" x 100 High Volume Hose	2-4" Spanner wrench
1-4" x 6" I coming gated relief valve	1-4" Endcap
1-4" x 3" = 2½ Distribution valve	2-1715 Akron turbo jet nozzles
2-4" 30° elbows	4-30° 2 ½ NST elbows
1-625 Edwards cord reel	

FIRE EQUIPMENT

Engine 2, Ford Maxim 1948 250 GPM, 500 gal. water

Engine 3, Mack 1981 1250 GPM, 1,000 gal. water

Engine 4, Bean 1972 750 GPM, plus High Pressure Pump, 750 gal. water

Ladder, American LaFrance 1945, 250 GPM pump, 75 ft. ladder

4 x 4 Dodge, 1967 H.P. Pump

GMC 6 x 6, 1952 Tank Truck 2,000 gal. water

Dodge, 1973 Van Squad

Engine 1, Maxim 1926 500 GPM out of service

Engine 1956 Maxim was sold for \$911.50

Maine Fire Service Training course on Basic Pumps was held at the fire station. Henry Hudson, Jr. of Fairfield was the instructor for the class. Sixteen firemen attended and completed the course.

The hours spent on training are all volunteer. The only compensation being for gas to SMVTI.

Several firemen have furnished free labor flooding skating rinks, working around the fire station, and equipment and search rescue.

I would like to thank my officers, firemen, mutual aid departments, municipal officials, Police, Highway, Water Department, and the citizens of Livermore Falls for their cooperation during the past year.

In closing I want to thank the CES volunteers for their attendance and help at the fires during the past year, and also to extend a special thank you to the CES dispatchers for an excellent job. Keep up the good work.

Respectfully submitted,

Richard E. Wells
Fire Chief

PLUMBING INSPECTOR'S REPORT

In 1982 nine Plumbing Permits were issued.

New Homes	1
Trailers	1
Internal Plumbing	2
Septic System Replacement	3
School Addition	2

Respectfully submitted,

Kent Mitchell
Local Plumbing Inspector

SEWER DEPARTMENT REPORT

To the Citizens of Livermore Falls:

The Sewerage Treatment Plant received and treated 220.7 million gallons of wastewater in 1982. Operations went smoothly with all State and Federal discharge requirements being met. We continue to spread liquid sludge on area land as an efficient way of using excess sludge produced at the Treatment Plant. The only change at the plant was the installation of a security system as vandalism and burglary became a problem for the first time since the plant was built.

SEWER WORK COMPLETED IN 1982

We continue with our storm water separation plan with 488 feet of 12" PVC pipe and 792' of 8" PVC pipe installed on Main and Baldwin Streets, along with five new catch basins. The Main Street project was an interceptor line which will allow us to tie in storm drains off the side streets from Richardson to Reynolds. In all these projects removed nine more catch basins from the sewer system.

A root problem was corrected on Pleasant Street by installing a new manhole which gives access to the root infested area.

Also completed was the Lower Park/Birch Street sewer extension consisting of installing 1273 feet of 8" PVC sewer line, four manholes and eleven service lines. The sewer was extended northerly up Park Street from the elderly housing complex to Birch Street, then up Birch Street to Highland Avenue. This sewer extension project corrected several malfunctioning private disposal systems in the area. The only problem encountered was on the first road crossing where ledge was present. Before Birch Street was graded and resurfaced 592' of 8" PVC storm drain and three new catch basins were installed to divert heavy run off into the Park Street storm system.

The Poland Meadows sand filter system was rebuilt this fall under the small grants program of the State of Maine Department of Environmental Protection. Everett Vining of Farmington was the low bidder on the project and work was completed by the first of December. The project consisted of filling in the existing sand filter and installing two 60' x 88' sand filters at a higher elevation. The old gravity feed siphon chamber was converted to a dosing chamber by installing two submergeable pumps that alternately feed the two sand filters. An ultraviolet disinfection unit was installed along with a sampling manhole and new outfall line to ClayBrook. Also, included in the contract were landscaping and drainage work some of what will be completed in the spring of 1983. The new sand filter has only been on line a short time but initial testing of the effluent look very good.

Respectfully submitted,

Kent Mitchell
Sewer Supt.

LIVERMORE FALLS WATER DISTRICT

To the Citizens of Livermore Falls:

The Trustees of the Livermore Falls Water District hereby present their annual report for the year ending December 31, 1982.

During the year 1982, a total of 200,170,200 gallons of water were delivered. This is an average daily flow of 548,411 gallons. The total amount delivered in 1982 was 7,374,590 gallons less than 1981.

We have worked with the Town Highway crews locating our mains, services, etc. as they were separating the storm drain system from the sanitary sewer.

Four hundred fifty (450) feet of 2" plastic main was replaced with 2" P.V.C. pipe on Western Avenue in Chisholm.

Four (4) hydrants were repaired.

Four (4) hydrants were replaced.

Nine (9) hydrant extensions were installed to bring up to existing grade.

One (1) new service was installed.

Thirty-nine (39) service boxes and nine (9) service lines were repaired or replaced.

Three (3) services were thawed.

Four (4) services were discontinued.

Nine (9) road boxes were repaired or replaced.

Five (5) main line leaks were repaired.

Two (2) main line gates were repaired.

Other work done by the Water District personnel, included daily routine tests, etc. at the pump stations, cleaning, repairing and testing meters, reading meters, equipment maintenance, shoveling snow from hydrants, collecting monthly water samples for analysis at the State Laboratory, collecting past due water bills, updating records of mains, main line and service shut-offs, etc.

Due to a lack of rain, we are experiencing low water levels at Moose Hill Pond. We encourage our customers to conserve water.

Respectfully submitted,

For the Trustees
Francis R. Merkle,
Chairman

BUDGET MESSAGE

To the Citizens of Livermore Falls:

The 1983 budget which is contained in the Town Meeting Warrant is the result of careful preparation and review by Department Heads, myself, the Board of Selectmen and the Budget Committee which met 3 times to analyze the budget on an account-by-account basis. The results of this process have been summarized into the "Appropriate Comparison" list immediately following this message. The comparison is a one page summary of the proposed operating budget for your Town during the 1st 6 months of 1983.

The 1983 year will be one of change from the standpoint of municipal budgeting and finance. This is so due to the adoption of a proposal at the 1982 Town Meeting authorizing the changing of the Town's fiscal (budget) year from January 1 thru December 31 to July 1 thru June 30, 1983.

The transition to the new fiscal year is being carried out through the presentation of a 6 month budget covering January 1, 1983 thru June 30, 1983 which is contained in Town Warrant at the end of this book. This will be followed by the presentation of a 12 month budget covering July 1, 1983 thru June 30, 1984 which will be prepared in April and May for consideration at a Town Meeting to be held early in June 1983.

Some of the reasons for changing fiscal years, as they were outlined in the information accompanying the proposal in the 1981 Town Report, are described below.

The advantages of the changeover include improving the information available during the budget process which would occur in May, (i.e. school cost would be known, the cost of county budget would be known and the current value of the Town would be known, since assessing would begin on April 1 and be completed prior to the end of May). With this information, the municipal budget and warrant would include accurate tax rate information which would let the voter know what tax rate would result from his vote at Town Meeting. The calendar fiscal year system can be characterized by "waiting 'til the other shoe drops". The municipal budget is adopted at the March Town Meeting

Article 23. To see what sum, if any, the Town will vote to raise and appropriate for General Government Administration.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$31,905.)

NOTE:	AMOUNT
Purpose	
Manager's Compensation	\$11,092
Manager's Expenses	1,125
Clerical	5,978
Schools and Dues	200
Telephone	1,100
Supplies, Postage, Etc.	1,600
Printing and Binding	1,700
Audit	1,400
Election	460
Contingent and Legal	2,650
MMA Dues	700
Computer Services	1,750
Equipment	1,200
Lien Administration	950
Account Total	<u>\$31,905</u>

Article 24. To see if the Town will authorize the Board of Selectmen to initiate on the Town's behalf a program of Community and Industrial Development in accordance with the Department of Housing and Urban Developments Small Cities Urban Development Action Grant Program as provided under Title I of the Housing and Community Development Act of 1977.

(Selectmen and Planning Board Recommendation: Yes)

NOTE: This article seeks authorization for the Town to apply for an Urban Development Action Grant to be used to assist in area industrial expansion plans and carrying out public facility improvements.

Article 25. To see if the Town will authorize the Selectmen to print in a paper of local circulation the 1983 tax rolls of the Town of Livermore Falls showing valuation and assessed tax by property owners and to see if the Town will vote to raise by taxation and appropriate \$500 for said purpose.

(Selectmen and Budget Committee Recommendation: No.)

Article 26. To see what sum, if any, the Town will vote to raise and appropriate for the Police Department.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$51,429 and to transfer and appropriate \$7,475 from the Federal Revenue Sharing Trust Fund.)

NOTE	AMOUNT
Purpose	
Chief Compensation	\$ 8,300
Police Wages	32,038
Crossing Guard	1,886
Radio and Supplies	850
Clothing	900
Vehicle Operation	4,000
Police Telephone	375
Police Training	750
Contingent	1,800
Equipment	500
Police Car	7,475
Account Total	\$58,904

Article 27. To see if the Town will authorize the releasing of the Police Car Reserve Account, and authorize the Board of Selectmen on the Town's behalf to use said funds toward the purchase of a Police cruiser.

(Selectmen and Budget Committee Recommendation: Yes)

NOTE: This reserve contains approximately \$525.

Article 28. To see what sum, if any, the Town will vote to raise and appropriate for the Fire Department.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$7,978.)

NOTE:	AMOUNT
Purpose	
Chief's Compensation	\$ 400
Fire Wages	4,000
Dept. Supplies	2,000
Training	300
Fire Telephone	450
Equipment Purchases	2,950
	\$10,100
Less carried account balance	2,122
Account Total	\$ 7,978

Article 29. To see if the Town will vote to authorize the expenditure of funds already received from the sale of the retired Maxim Fire Truck for Fire Department needs.

(Selectmen and Budget Committee Recommendation: Yes)

NOTE: This article if approved will allow the expenditure of \$911.50 for Fire Department needs, said monies being the proceeds from the sale of the Maxim truck.

Article 30. To see what sum, if any, the Town will vote to raise and appropriate for dispatch service and equipment maintenance and operation.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$7,485.)

Article 31. To see what sum, if any, the Town will vote to raise and appropriate for Street Lighting, Hydrant Rental and Protection Communications.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate for Street Lighting \$10,000. Hydrant Rental \$28,494, and for Protection Communication \$1,580.)

Article 32. To see what sum, if any, the Town will vote to raise and appropriate for Civil Emergency Preparedness.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$5,438.)

NOTE:

	AMOUNT
Purpose	
Director's Compensation	\$ 815
Custodial Compensation	2,288
CEP Travel	50
Supplies	300
Equipment	835
Telephone/Radio Lines	540
Benefits	610
Account Total	<hr/> \$5,438

Article 33. To see what sum, if any, the Town will vote to raise and appropriate for Ambulance Service.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$3,150.)

Article 34. To see what sum, if any, the Town will vote to raise and appropriate for municipal dump operation.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$9,635.)

NOTE	AMOUNT
Wages and Attendant	\$3,940
Supplies	1,242
Highway Equipment Use	3,953
Contractual	500
Account Total	<u>9,635</u>

Article 35. To see what sum, if any, the Town will vote to raise and appropriate for Town Buildings.

NOTE:	AMOUNT
Purpose	
Custodial Wages	\$ 2,898
Fuel	3,000
Utilities	7,700
Maintenance	1,450
Capital Improvement	1,120
Supplies	<u>2,050</u>
	\$18,218

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$18,218.)

Article 36. To see what sum, if any, the Town will vote to raise and appropriate for Free Public Library.

(Selectmen and Budget Committee recommendation: to raise by taxation and appropriate \$5,500.)

Article 37. To see what sum, if any, the Town will vote to raise and appropriate for a Recreation Program.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$1,100.)

NOTE: Since the Recreation program starts in late June this article raise funds to cover 2 weeks of the program with the rest of the program to be funded in the 12 month budget to be adopted in June.

Article 38. To see what sum, if any, the Town will vote to raise and appropriate for Grounds Care and Recreation Maintenance.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$2,020.)

NOTE: This article seeks to cover all grounds care and rec. area maintenance activity under one account which includes cemetery upkeep, parks ground care, street sweeping, athletic field and fixture upkeep through the hiring of a suitable high school student on a part time seasonal basis to carry out these activities.

Article 39. To see if the Town will vote to allow a discount of two percent (2%) on taxes paid in full within thirty (30) days from the date of commitment of tax list to the collector and to raise by taxation and appropriate \$3,200 to fund said discounts utilized.

(Selectmen and Budget Committee Recommendation: Yes)

Article 40. Shall an ordinance entitled "Town of Livermore Falls Library Material Recovery Ordinance" be enacted pursuant to Title 30 Section 1917 MRSA.

(Selectmen and Planning Board Recommendation: Yes)

NOTE: This ordinance will allow the Library Association to take those who will not return library materials after repeated requests to court to enforce the return of the materials and collect fines to cover costs.

Article 41. Shall an ordinance entitled "Town of Livermore Falls Ordinance Prohibiting Possession of Liquor on Municipality-Owned Outdoor Areas" be enacted pursuant to Title 50 Section 1917 MRSA.

(Selectmen and Planning Board Recommendation: Yes)

NOTE: This ordinance will allow the police to more effectively deal with those who are found to be in possession of alcohol on duly designated outdoor areas, thereby helping to keep these areas free of alcohol.

Article 42. Shall an ordinance entitled "Town of Livermore Falls Coin Operated Amusement Device Ordinance" be enacted pursuant to Title 30, Section 1917 MRSA.

(Selectmen and Planning Board recommendation: Yes)

NOTE: This ordinance will allow more local control over the establishment and operation of electronic game parlors. Similar ordinance have been adopted in other communities experiencing an increase in the commercial use of these devices.

Article 43. To see what sum, if any, the Town will vote to raise and appropriate for Town Insurances.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$28,540.)

NOTE:	AMOUNT
Purpose	
Social Security	\$ 8,000
Unemployment Compensation	1,760
Workers Compensation	4,750
General Liability and Bonds	350
Police Liability	1,750
Retirement and Group Insurance	4,850
Health Insurance and Income Protection	7,080
Account Total	<hr/> \$28,540

Article 44. To see what sum, if any, the Town will vote to raise and appropriate for Debt. Service.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$22,430 and transfer and appropriate \$23,000 from the Federal Revenue Sharing Trust Fund.)

NOTE: These funds are to cover the payment of principal and interest on the Municipal Building, Fire Truck and Loader.

Article 45. To see what sum, if any, the Town will vote to raise and appropriate for the following Miscellaneous Accounts.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$2,800.)

NOTE:	AMOUNT
Purpose	
Memorial Day	\$ 300
Planning Board	50
4th of July	1,500
Animal Control	750
Chamber of Commerce	100
Norlands	100
Account Total	<u>\$2,800</u>

Article 46. To see what sum, if any, the Town will vote to raise and appropriate for General Assistance.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$8,690.)

NOTE:	AMOUNT
Purpose	
Case Worker Pay	\$1,285
Supplies	35
Telephone	120
Assistance	7,250
Account Total	<u>\$8,690</u>

Article 47. To see if the Town will vote to raise by taxation and appropriate \$750 for joint municipal and Chamber of Commerce beautification project use. Said fund to be expended only if matched on a dollar for dollar basis with private funds.

(Selectmen Recommendation: Yes)

(Budget Committee Recommendation: No)

NOTE: This article will provide funds to be matched on a 50/50 basis with funds from the business community (should said funds become available) for use in continuing the business district beautification project started in 1982. If private funds are not raised the municipal matching funds will not be spent and will lapse at the end of the year.

Given under our hands this twenty-third day of February A.D. 1983.

Joseph G. Riordan
Bruce A. Moulton
Ronald L. Richards
Richard A. Brophy
Roland A. Mercier

Selectmen of Livermore
Falls

A True Copy

ATTEST: Charles Keene, Constable

February 25, 1983

The Registrar of Voters will hold office hours while the polls are open to correct any error in/or change a name on the voting list, to accept the registration of any person who becomes 18 years of age or fulfills the residence requirements on Town Meeting Day.

A person who is not registered as a voter may not vote in any election.

The Registrar of Voters will be in her office during regular daily business hours for the purpose of registering new voters. During the week prior to the meeting, hours will be Monday, February 28, 9 - 12 and 1 - 4; Tuesday, March 1, 9 - 12 and 1 - 5; Wednesday, March 2, 9 - 12 and 1 - 4; and Thursday, March 3, 9 - 12 and 1 - 5. Registrations cannot be accepted after this date except for Town Meeting Day.