

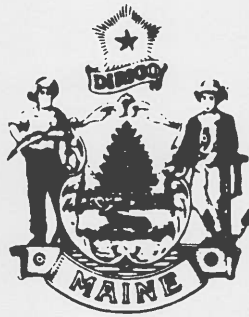
1983
6 MONTH
REPORT

Town of
Livermore Falls, Maine

Incorporated March 20, 1843

PLEASE BRING THIS REPORT WITH YOU TO THE TOWN MEETING

**TOWN OF
LIVERMORE FALLS
ANDROSCOGGIN COUNTY
STATE OF MAINE**



**6 MONTH REPORT
FOR THE TRANSITION FISCAL YEAR
JANUARY 1, 1983 — JUNE 30, 1983**

TABLE OF CONTENTS

Item	Page
Dedication	2
Directory of Officials	3
Letter of Transmittal	5
Selectmen's Report	7
Town Meeting Actions 1983	8
Tax Collector's Report	12
Treasurer's Report	13
Town Clerk's Report	14
Financial Progress Report	15
Police Department Report	17
Fire Department Report	18
Planning Board Report	19
Sewer Department Report	19
CEP Report	20
Budget Message	21
Appropriation Comparison	23
Intent of Articles	24
Town Meeting Warrant	26

DEDICATION

In recognition of his concern for and civic contributions to the Town of Livermore Falls and its citizens expressed through his involvement in State and local government, the judicial system of the State and numerous service and fraternal organizations, this municipal report is dedicated in memoriam to:



JUDGE EDMUND C. DAREY

"Judge" Darey was a dedicated and civic minded member of the community whose willingness to serve the citizens of the Town through participation in the governmental process was evidenced by his serving as Town Meeting Moderator for more than 30 years, and Livermore Falls Municipal Court Judge for 27 years. Those acquainted with his actions on the bench knew him to be a wise and modest judge. Town's people who attended Town Meetings at which he presided knew him to be firm in bringing business or problems at hand to a resolution.

A graduate of Northeastern University Law School he served as a law clerk in the offices of Dunbar and Rockerman in Boston and practiced law in Livermore Falls for 51 years. While in practice and serving on the municipal court bench he held the office of president of the Maine Municipal Judges Association, the Androscoggin County Bar, Maine State Bar, New England Bar. and American Bar Association. Judge Darey was admitted to the Maine Superior Judiciary Court in 1930 and to the bar of the U. S. Supreme Judiciary Court in 1951. In addition to his activities in local government, he was elected to the 103rd legislature where he served on the judiciary committee, and the Governor's Council holding the chairman's position for 2 years.

A list of Judge Darey's contributions to the community through service would include: Member and Chairman of the Board of Trustees of the First Baptist Church of Livermore Falls; Masonic affiliations as Chaplain of Oriental Star Lodge No. 21, AF&AM; past high priest of Androscoggin Royal Arch Chapter No. 34, RAM; member of the Kora Temple AAOMS Ambassador, Sir Knight Order of the Red Cross of Constantine; member of the Androscoggin and Franklin Shrine Club; past Noble Grand of the IOOF; past patron of the Eastern Star; past chancellor commander of the K of P; charter member and past president of the Livermore Falls Rotary Club, charter member of the Lions Club; director and financial chairman of the area Girl Scouts; and captain of C. Company Battalion of the Maine State Guard.

Through his long standing involvement with the community, its people and its government, Judge Darey played an important role charting the course followed by the Town for many years.

DIRECTORY OF OFFICIALS

Official	Term Expires
----------	--------------

BOARD OF SELECTMEN AND ASSESSORS

Roland Mercier, Chairman	Annual Meeting, 1985
Joseph Riordan	Annual Meeting, 1984
Ronald Richards	Annual Meeting, 1984
Douglas Mosher	Annual Meeting, 1986
Edward Maxwell	Annual Meeting, 1985

PLANNING BOARD

Greg Richards, Chairman	1986
Robert Marquis	1984
Royal Swan	1985
Robert Goding	1984
Adrice Richard	1987
Boyd Roy, Alternate	1987

BOARD OF APPEALS

Darryl Brown	1985
Harold Souther	1984
Jeffrey Bowie	1985
Bruce Moulton	1984
Richard Jacques	1986

WATER DISTRICT TRUSTEES

Francis Merkle, Chairman	1984
Darryl Brown	1985
Erwin Szawlowski	1986

CONSERVATION COMMISSION

Robert Miller, Chairman	April, 1984
Ralph Wright	April, 1985
Georgia Hersey	April, 1985
Lawrence Despres	April, 1986
William Fisler	April, 1985

TOWN MANAGER*	Paul T. Soucie
----------------------	----------------

TOWN CLERK/TREASURER	Maxine L. Bailey
-----------------------------	------------------

POLICE CHIEF	Charles Keene
DIRECTOR BCEP	Raymond Cloutier
FIRE CHIEF	Richard Wells
SUPERINTENDENT OF S.A.D. NO. 36	J. Kenneth Laux
REGIONAL PLANNING COMMISSION REP.	Paul T. Soucie
HEALTH OFFICER	Charles W. Eastman, M.D.
SEWER SUPERINTENDENT	Kent Mitchell
MODERATOR	Edward H. Cloutier
MUNICIPAL ATTORNEY	Lee K. Bragg, Esq.

*Town Manager serves as Road Commissioner, Tax Collector, Supt. of Police, Welfare Director and Building Inspector.

111th LEGISLATURE

State Representative

Darryl N. Brown

Home Address:	Box Q Livermore Falls, Maine 04254
Telephone:	897-3037
Capitol Address:	House of Representatives State House, Station #2 Augusta, Maine 04333
Telephone:	289-2866

State Senator District 15

Charles G. Dow

Home Address:	R #3 Gardiner, Maine 04345
Telephone:	724-3965
Capitol Address:	Senate Chambers, State House Augusta, Maine 04333
Telephone:	289-3386

Toll Free Legislative Message Center

1-800-452-4601

(January-June, 1983; January-March, 1984: only)



Town Of Livermore Falls

Municipal Building
2 Main Street
Livermore Falls, Maine 04254

Office Of
Selectmen 1 1
Assessors 1 1
Town Manager ✓
Tax Collector 1
Treasurer 1
Town Clerk 1 1

LETTER OF TRANSMITTAL

To The Citizens of Livermore Falls:

The presentation of this 1983 annual report for the 6 month transition fiscal year marks the mid point in the process leading to the conversion of the operations of your municipal government to a July 1 to June 30 budgetary cycle. The June 13th Town Meeting at which decisions will be made on the funding of services for the coming 12 months, will lay the course of municipal activities for the coming year. Following this meeting, during the 1st part of July the 1983-84 tax billing will occur. In what surely will come to be viewed as a wise decision, the Selectmen/Assessors have decided to use a semi-annual tax payment system rather than a single or quarterly payment system. Under the semi-annual system the tax bill mailed in July will be payable in 2 installments with the second installment coming due early in 1984. This method of tax payment should make it easier for citizens to fit their property taxes payments into their home budgets. At the same time the system should greatly improve your Town governments' cash flow thereby reducing the need to borrow funds in anticipation of tax revenue. This fact is reflected in the lower level of funding requested for tax notes in the 1983-84 budget. Indeed, if cash flow becomes as consistent as is anticipated, the need to raise funds for tax note interest in future years should be eliminated.

During the 6 months which will soon come to a close the Town has carried out most of the activities outlined in the 6 month budget on a "business as usual" basis. The main exception to this has been in the area of tax billing and collections. Taxes for the 6 month fiscal year were mailed in late March, and as of the end of April better than 50% of the total amount billed had been collected. This rate of collection is far better than anticipated and has put the Town in good financial shape to start its first July 1 to June 30 fiscal year.

In reviewing this report you will note that the various departmental reports are shorter than usual. This is so due to the relatively short time period (ie 4 to 6 months) which the report covers. A review of the various reports will however give the reader information on projects planned for the 1983-84 fiscal year.

Particular attention should be devoted to the Budget Message and Appropriation Comparison. These two report sections found immediately before the Intent of Articles and Town Meeting Warrant at

the end of the book, outline the 1983-84 municipal budget and the overall financial and tax impact of the proposals contained in the Town Meeting Warrant.

One additional item of interest concerning the format of this report should be noted. At the back of the report you will notice there is a pocket or flap marked "1983, 6 month Report Supplement." This flap is designed to hold a short supplement to this report which will be available to the citizens following the June 30th closing of the 6 month fiscal year. This supplement will contain the audit, taxes receivable list, Town Meeting summary, and other financial data concerning the 6 month fiscal year. By showing the actions of Town Meeting it will provide the taxpayer with an outline of the approved activities to be undertaken during fiscal 1983-84 which may be referred to as the year progresses.

This year, for the 1st time, the public meetings at which the decisions effecting governmental and educational services and their impact on the tax rate will occur within the space of five days. With the municipal Town Meeting occurring on Monday, June 13th and the SAD budget meeting scheduled on the preceeding Thursday (June 9th) the citizens of Livermore Falls have an opportunity to participate in the decision making meetings which will directly effect the local tax rate during a very short time span. Citizens should make every effort to participate in these meetings and exercise their most basic right, the right to vote for the governmental and educational funding levels they desire their Town government and school system to operate within.

At this point, I would once again like to thank the municipal department heads, office staff, and employees for their conscientious service. In addition, the "volunteer" and the many ways in which he or she serves the Town and its people, continues to be deserving of high praise and appreciation. It is a definite credit to Livermore Falls and the surrounding communities that this area is blessed with so many people who are willing to unselfishly give of their time, effort, and expertise to help make this community a better, more safe, and enjoyable place to live in.

In conclusion, I would like to express, as I have in 5 previous Town Reports, my appreciation to the members of the Board of Selectmen for their guidance, support, and cooperation; and also extend thanks to the citizens who take time from their busy schedules to serve on the various Municipal Boards and Committees. Livermore Falls continues to become a better place in which to live and work through your efforts.

Respectfully yours,

Paul T. Soucie
Town Manager

SELECTMEN'S REPORT

To The Citizens of Livermore Falls:

This report will be the first one with a June Town Meeting and a new fiscal year. It is hoped, that we are able to stimulate interest, in our local government and improve cash flow for operating the Town.

We are continuing our program of storm water separation this year. Several projects are planned, and will result in streets improvements where they are done. We also have badly needed maintenance projects on town buildings, which must be undertaken. Another sidewalk will also be improved on Main Street.

The Economic Development Committee will be meeting in June or July and applying for a planning grant from the state. With this grant, we hope to get a planner who is capable of assisting us in outlining improvements to the downtown area. Better parking and improved traffic flow, will certainly help entice business to our town.

One of our major problems as Selectmen is getting citizens to serve on various Boards and Committees. These are very important to the Town and we really should not lack for members. I urge citizens to volunteer to participate in these various activities.

We would like to take this opportunity to thank the Town Manager, Town Clerk and Treasurer, Office Employees, Police Department, Highway Department, Fire Department, Sewer Department, and the CES Dispatch and Ambulance Organizations for fine service to the community.

Respectfully submitted,

Board of Selectmen

TOWN MEETING ACTIONS 1983

Action Taken on Warrant of March 7, 1983

Article 1. Edward H. Cloutier was nominated and elected Moderator.

Article 2. The following officials were elected by Australian Ballot:

Selectman/Assessor	for a 3 year term	Douglas Mosher
Selectmen/Assessor	for a 2 year term	Edward Maxwell
S.A.D. Director	for a 3 year term	Clayton G. Wilkins
S.A.D. Director	for a 3 year term	Tamela Paradis
S.A.D. Director	for a 3 year term	Phyllis Heikkinen
S.A.D. Director	for a 3 year term	Joyce Moore
S.A.D. Director	for a 1 year term	Jeannine Lake

Article 3. It was voted that an interest rate of 15% per year shall be charged on all taxes not paid on or before May 31, 1983 commencing on June 1st, 1983.

Article 4. It was voted that an interest rate of 15% per year prorated daily be charged on current year sewer assessments not paid within 60 days of the quarterly billing due date with said interest commencing on the first business day following said 60-day period.

Article 5. It was voted that the Town authorize the Selectmen on behalf of the Town to retain or sell and dispose of any real estate acquired by the Town for nonpayment of taxes thereon, on such terms as they may deem advisable and to execute quit claim deeds for such property.

Article 6. It was voted to authorize the Selectmen acting in their capacity as sewer system trustees to on the Town's behalf retain or sell and dispose of any real estate acquired by the Town for nonpayment of sewer assessments thereon, on such terms as they may deem advisable, and to execute quit claim deeds for such property.

Article 7. It was voted to authorize the Board of Selectmen to use future snowmobile registration refunds for the benefit of the Jug Hill Riders Snowmobile Club. Said funds to be used by the Club, within the boundaries of the Town of Livermore Falls for maintenance and up-keep of the trail-grooming machine, storage building, movement and maintenance, and bridge construction repair.

Article 8. It was voted to authorize the Board of Selectmen to use future airplane excise fees returned to it by the State for the benefit of the Bowman Field Flying Club for carrying out airfield improvements.

Article 9. This article seeking to re-define the makeup of the municipal committee from 25 temporary to 13 year-round appointments was defeated.

Article 10. Deleted from the warrant prior to posting at the Selectmen's request.

Article 11. It was voted to authorize the Selectmen until revoked to exercise the Statutory Authority for the closing of Roads for winter maintenance as set forth in Sec. 2953 of Title 23 MRSA.

Article 12. It was voted to authorize the Selectmen to transfer a triangular piece of property in the Vine Street area to Helen Threfall provided an easement is maintained for the maintenance of drainage piping.

Article 13. It was voted to authorize the Selectmen to sell the Shuy School property through methods and on such terms as may be deemed advisable and in the Town's best interest.

Article 14. It was voted to authorize the Selectmen to sell Town owned property at the corner of School and Latham Streets through methods and on such terms as may be deemed advisable and in the Town's best interest.

Article 15. It was voted to authorize the Selectmen to sell Town owned property the "Oliver Property" so called at the intersection of Park and Cedar Streets through methods and on such terms as may be deemed advisable and in the Town's best interest.

Article 16. It was voted to authorize the Selectmen to sell 4 lots on "Fairview Street" so called designated as Tax Map 14 Lots 13, 14, 15, 17 through methods and on such terms as may be deemed advisable and in the Town's best interest.

Article 17. It was voted to authorize the Selectmen to expend monies received under the Local Road Assistance Program to fund Road Maintenance activities and Street Projects.

Article 18. It was voted to raise by taxation and appropriate \$63,750 and in addition transfer and appropriate \$10,000 from the Local Road Assistance Account for the Public Works Department.

Article 19. It was voted to raise by taxation and appropriate \$6,350 and in addition transfer and appropriate \$10,000 from the Local Road Assistance Account for Street Projects.

Article 20. It was voted to authorize the Selectmen to pursue installation of a traffic control signaling system for the intersection of Bridge and Main Streets through filing an application for Federal Funding.

Article 21. It was voted to raise by taxation and appropriate \$1,250 for Selectmen's Compensation, \$750 for Assessor's Compensation and \$750 for Assessor's Expense.

Article 22. It was voted to raise by taxation and appropriate \$6,967 for Town Clerk/Treasurer Compensation.

Article 23. It was voted to raise by taxation and appropriate \$31,905 for General Government Administration.

Article 24. It was voted to authorize the Selectmen to initiate on the Town's behalf a program of Community and Industrial Development in accordance with the Dept. of HUD Small Cities Urban Development Action Grant Program.

Article 25. This article seeking to authorize and fund the printing of the 1983 tax rolls in a paper of local circulation was defeated.

Article 26. It was voted to raise by taxation and appropriate \$51,429 and in addition transfer and appropriate \$7,475 from the Federal Revenue Sharing Trust Fund for the Police Department.

Article 27. It was voted to authorize the releasing of the Police Car Reserve Account and to authorize the Board of Selectmen on the Town's behalf to use said funds toward the purchase of a Police Cruiser.

Article 28. It was voted to raise by taxation and appropriate \$7,978 for the Fire Department.

Article 29. It was voted to authorize the expenditure of funds received from the sale of the retired Maxim Fire Truck for Fire Department needs.

Article 30. It was voted to raise by taxation and appropriate \$7,485 for dispatch service and equipment maintenance and operation.

Article 31. It was voted to raise by taxation and appropriate \$10,000 for Streetlighting, \$28,494 for Hydrant Rental and \$1,580 for Protection Communication.

Article 32. It was voted to raise by taxation and appropriate \$5,438 for Civil Emergency Preparedness.

Article 33. It was voted to raise by taxation and appropriate \$3,150 for Ambulance Service.

Article 34. It was voted to raise by taxation and appropriate \$9,635 for Dump Operations.

Article 35. It was voted to raise by taxation and appropriate \$18,218 for Town Buildings.

Article 36. It was voted to raise and appropriate \$5,500 for Free Public Library.

Article 37. It was voted to raise by taxation and appropriate \$1,100 for Recreation Program.

Article 38. It was voted to raise by taxation and appropriate \$2,020 for Grounds Care and Recreation Maintenance.

Article 39. It was voted to allow a 2% discount on all taxes paid in full within 30 days from the date of commitment and to raise by taxation and appropriate \$3,200 to fund said discounts.

Article 40. It was voted to enact an ordinance entitled "Town of Livermore Falls Library Material Recovery Ordinance".

Article 41. It was voted to enact an ordinance entitled "Town of Livermore Falls Ordinance Prohibiting Possession of Liquor on Municipally-Owned Outdoor Areas.

Article 42. It was voted to enact an ordinance entitled "Town of Livermore Falls Coin-Operated Amusement Device Ordinance".

Article 43. It was voted to raise by taxation and appropriate \$28,540 for Town Insurance.

Article 44. It was voted to raise by taxation and appropriate \$22,430 and transfer and appropriate \$23,000 from the Federal Revenue Sharing Trust Fund for Debt Service.

Article 45. It was voted to raise by taxation and appropriate \$2,800 for Miscellaneous Accounts.

Article 46. It was voted to raise by taxation and appropriate \$8,690 for General Assistance.

Article 47. It was voted to raise by taxation and appropriate \$750 for joint municipal and Chamber of Commerce beautification project use. Said funds to be expended on 50/50 matching basis.

TAX COLLECTOR'S REPORT

Tax collection for the 6 month 1983 fiscal year represent 52.29% of the total tax commitment as of April 30th. Thus, better than 1/2 of the total commitment has been collected during the period when a 2% discount was allowed. This amount exceeded estimated collections with \$4,810.52 in discounts credited to tax payer accounts through the close of the discount period on April 29th. Based on collection trends over the last 5 years it is anticipated that total collections by June 30th will reach 91% of the tax commitment.

Listed below are the valuation and mill rate calculations and collection detail on property taxes, liens, and excise taxes.

Valuation

Real Estate Valuation	43,248,420
Less: Value Exempt Prop.	<u>6,419,590</u>
Net Real Property Value	36,828,830
+ Personal Property Value	<u>4,037,408</u>
Total Taxable Value	40,866,238

Assessment

Valuation x Rate=		Commitment
40,866,238 x .01000		408,662.38
+ Supplemental		<u>40.00</u>
Total Assessment		408,702.38

Collection

Cash Collections as of April 30	<u>238,207.04</u>
1983 Taxes Receivable as of 4/30/83	170,495.34
1981 Tax Liens	4,170.15
1982 Property Taxes paid as of April 30	29,780.87
1983 Excise Tax paid as of April 30	40,283.39
Estimated Property Tax Collection 6/30/83	371,882.76

The list of unpaid taxes as of the close of the books on 6/30/83 will be published as part of a Town Report Supplemental in August which will also contain Town Meeting results, year end balances, the 6 month audit and other financial data.

TREASURER'S REPORT

Listed below is the statement of cash receipts and disbursements from the General fund for four months, January 1, 1983 and ending April 30, 1983.

Cash on hand, January 1, 1983 95,286.83

RECEIPTS:

Tax Collections—	
Current Year	233,396.52
Prior Years	30,044.93
Tax Liens	4,170.15
Excise Tax	40,283.39
Highway Block Grant	26,895.63
State Revenue Sharing	22,510.90
Federal Revenue Sharing	15,000.00
Interest	5,752.20
Tax Anticipation note	350,000.00
Investments	250,000.00
Misc. Revenues	<u>44,327.38</u>
Total Cash Receipts	1,022,381.10
Total	<u>1,117,667.93</u>

CASH DISBURSEMENTS:

Departmental Accounts	356,732.13
Investments General	500,000.00
Accounts payable & Misc. Accounts	21,303.48
School Payments	<u>138,795.48</u>
Total Cash Disbursements	1,016,831.09
Cash Balance: April 30, 1983	<u>100,836.84</u>
Total	1,117,667.93

Respectfully submitted,

Maxine L. Bailey
Treasurer

TOWN CLERK'S REPORT

Listed below are the fees collected from January 1, thru April 30, 1983.

1983 Fishing & Hunting fees	279.00
Dog License Fees (plus fines)	440.00
From the records of Vital Statistics:	
Marriages	18
Births	12
Deaths	21
Fees for Marriage licenses	120.00
Misc. copy fees, burial permits, Game & Misc. license fees	629.30
Car Registration fees	679.00
Accident report fees	105.00
Parking fines	875.00
Gun permits	<u>115.00</u>
	3,242.30

Respectfully submitted,

Maxine L. Bailey
Town Clerk

FINANCIAL PROGRESS REPORT

The audit of the 6 month fiscal year will be carried out in July or August following the closing of the books on June 30th, 1983. This audit will be included in the Town Report supplement which will be made available to the citizens of Livermore Falls at that time. The supplement will contain a summary of the actions of the June Town Meeting and other relevant financial data in addition to the audit.

Presented below is a summary of departmental revenues and expenditures for the portion of the 6 month fiscal year ending on April 30th, 1983. This unaudited statement is provided to appraise you of the status of municipal operations under the existing budget. This information when combined with the data provided in the 1983-84 budget in the Budget Message/Summary section of this report should provide the taxpayer with a good indication of the budgetary requirements, trends, and performance of your municipal government.

Respectfully Submitted,

Paul T. Soucie
Town Manager

STATEMENT OF REVENUES 1/1/83 through 4/30/83 (Unaudited)

Acct. No.	Account Title	6 Month Estimated or Outstanding	Received as of 4/30/83	Balance +/-
113	1983 Taxes	\$408,662.38	\$238,207.04	- \$170,455.38
114	1982 Taxes	82,234.35	29,780.87	- 52,453.48
115+	Previous Years Taxes	8,918.02	*	- 8,918.02
125	1981 Tax Liens	21,953.23	4,170.15	- 17,783.08
200	State Revenue Sharing	40,514.00	27,024.88	- 13,488.12
202	DOT Block Grant	20,000.00	21,048.22	+ 1,048.22
203	Federal Revenue Sharing	30,475.00	31,795.92	+ 1,320.92
309	Energy Conservation	7,000.00	7,522.50	+ 522.50
310	Excise Taxes	45,000.00	40,283.39	- 4,716.61
315	Interest and Penalties	5,000.00	3,081.25	- 1,918.75
320	Administration	4,500.00	5,630.74	+ 1,130.74
330	Public Safety	3,200.00	3,223.15	+ 23.15
340	Public Works	7,500.00	4,297.51	- 3,202.49
350	Buildings	12,000.00	7,985.00	- 4,015.00
360	Miscellaneous	2,500.00	2,345.51	- 154.49
		<u>\$699,456.98</u>	<u>\$426,396.09</u>	<u>\$273,060.89</u>

*(This amount is the subject of various court collection action)

**TOWN OF LIVERMORE FALLS
STATEMENT OF DEPARTMENT OPERATIONS
1/1/83 through 4/30/83
(Unaudited)**

Acct. No.	Account Title	6 Month Appropri- ation	Expended as of 4/30/83	Balance
	General Government			
410	Elected Officials	\$ 9,717.00	\$ 4,504.63	\$ 5,212.37
414	Administration	31,905.00	21,757.77	10,147.23
	Public Safety			
420	Police Dept.	58,904.00	30,366.03	28,537.97
422	Fire Dept.	7,978.00	4,245.62	3,732.38
423	Dispatch Service	7,485.00	4,599.65	2,885.35
424	Streetlighting	10,000.00	6,027.04	3,972.96
425	Hydrant Rental	28,494.00	18,996.00	9,498.00
426	Communications	1,580.00	992.35	587.65
427	Civil Emergency Preparedness	5,438.00	3,151.87	2,286.13
428	Ambulance Service	3,150.00	2,116.70	1,033.30
	Public Works			
431	Highway Dept.	73,740.00	41,919.36	31,820.64
432	Street Projects	16,350.00	0	16,350.00
435	Town Dump	9,635.00	2,103.68	7,531.32
	Facilities and Programs			
440	Buildings	18,218.00	11,219.03	6,998.97
451	Library Allotment	5,500.00	3,000.00	2,500.00
452	Library Maint.	12,719.00	3,355.93	9,363.07
453	Recreation Program	1,100.00	0	1,100.00
454	Grounds Care and Maintenance	2,020.00	139.02	1,880.98
	Insurance and Debt			
460	Insurance	28,540.00	18,153.30	10,386.70
470	Debt Service	45,430.00	37,635.10	7,794.90
	Other Accounts			
490	Miscellaneous	3,550.00	668.38	2,881.62
497	Agency Requests	Delayed to 12 mo. budget	0	0
500	General Assistance	8,690.00	5,577.59	3,112.41
501	Tax Discount	3,200.00	4,810.52	(1,610.52)
502A	Deferred Credit			
	Fire Dept.	911.50	0	911.50
502B	Reserve Release			
	Police Dept.	525.00	0	525.00
		\$394,779.50	\$225,249.57	\$169,529.93
	Plus SAD Allotment	208,194.00	138,759.48	69,398.52
		\$602,973.50	\$364,009.05	\$238,928.45

POLICE DEPARTMENT REPORT

To The Citizens of Livermore Falls:

The first four (4) months of 1983 have been quite active for the Police Department, with just over 400 complaints.

As of April 30 the Town had 2 officers at Maine Criminal Justice Academy, Officers Fortin and Bellman. Since that date Officer Fortin has had to withdraw from MCJA with an injury.

A part time Officer, Larry Spencer has graduated from Reserve Officer's School.

Our new cruiser will be purchased and in service soon. I think we will get good service from this vehicle.

Again I ask for your continued support in the upcoming fiscal year.

Two items that you will be considering this year will be: a police dog, and a part time secretary.

The police dog will be a great asset to the department, not only for officers protection, but also for future use in drug detection in the community. The police dog will greatly reduce (\$1,500) overtime work for the officers and considerably lessen the risk of personal injury due to fights. Your support on this item will plainly and very loudly tell drug traffickers this is not the town to do their dirty business in.

The secretary is also noted for your consideration. I have no other explanation for need other than a mountain of paperwork partially due to court rule changes and case disclosure. Thank you in advance for helping us clear away this mountain.

The two items together will easily pay their own way with actual dollars savings as well as allowing the officers more time to be out on the streets being seen. No one can say how much crime is prevented by just seeing the officers on patrol.

At this time, on behalf of the Police Department, I want to thank you for your cooperation and hope that the residents feel confident that any assistance you may need from the Police Department will be given in a sincere and professional manner.

I wish to extend thanks for the assistance provided by the dispatchers and ambulance personnel of Community Emergency Service for a good job, and also to the officers of Jay Police Department, Wilton Police Department, Winthrop Police Department, Maine State Police and Androscoggin Sheriff's Department. I look forward to continued cooperation between the area law enforcement agencies during the coming year.

Respectfully submitted,

Charles Keene
Chief of Police

FIRE DEPARTMENT REPORT

To the Citizens of Livermore Falls:

I herewith submit my report for the spring of 1983:

38 calls were answered from January 1 to May 7 as follows:

Chimney	18	Grass	2
Structure	1	Dump	2
Motor Vehicle	5	Hurst Power Tool	1
Miscellaneous	9		

The following equipment has been purchased since January 1, 1983:

- 1 4½" Incoming gated relief valve
- 8 Forestry brooms
- 1 6" box strainer
- 3 Forestry Rakes
- 2 Walkaway brackets with covers for air packs

On order but not received yet are: 3 sections of 4" x 100' high volume hose

Fourteen department members attended an 18 hour course conducted by the State Forestry Service. For those who burn wood, frequent inspections of flue and chimney are very important as it would have prevented most of chimney fires experienced 1983 to date. Also two grass fires were started by young children playing with matches and cigarette lighters. Parents should caution their children not to play with these items.

I would like to thank the officers, firemen, mutual aid departments, municipal officials, police, highway, water department, and citizens of Livermore Falls for their cooperation during the past year. Also, I want to thank the CES volunteers for their attendance and help at fires during the past months.

Respectfully submitted,

Richard Wells
Fire Chief

PLANNING BOARD REPORT

To the Citizens of Livermore Falls:

During the period from January 1st to April 30th the Planning Board has met several times. These meetings have mainly involved the consideration of a mobile home park application, and the review and revision of the Town's Subdivision Ordinance. Based on the later meetings it is planned to approach a future Town meeting with a revised subdivision ordinance which will take the place of the existing Subdivision Ordinance and the Mobile Home Park Ordinance.

During the coming year it appears that the Board will be involved in the review of a pending subdivision. Also, efforts will continue in the revision of the Town's Comprehensive Plan.

Respectfully Submitted,

Greg Richards
Planning Board Chairman

SEWER DEPARTMENT REPORT FOR 1983

The Poland Meadows sand filter project is 95% complete, with only minor ground work and landscaping left to do. The contractor and engineers are still working on fine tuning the ultra violet disinfection unit. Once the disinfection level is lowered the sand filter will meet or surpass all discharge guidelines set by the D.E.P. Hopefully all work will be completed by the June Town Meeting. This project has corrected a long standing problem of pollution and odor in this neighborhood. We optimistically look for many years of trouble free operation.

In continuing with our comprehensive storm water separation plan in 1983, we are planning the following work. The first phase of separation will be to install storm drains on upper Baldwin Street and Munsey Avenue. All catch basins that presently drain into the sewer from these streets will be removed with old basins being replaced and new basins being added as needed. The second phase of work will separate all catch basins from Richardson Avenue and Bemis Street. This project is now possible with the extension of the Main Street storm drain, completed last summer, to the intersection of Maine and Richardson. In all, these projects will separate 14 storm drains that presently drain into the Town sewer.

Other small sewer projects will also need attention this summer and will be carried out as time, weather, and funds permit.

Respectfully submitted,

Kent Mitchell
Sewer Superintendent

CIVIL EMERGENCY PREPAREDNESS REPORT

To The Citizens of Livermore Falls:

During the past year the Town has been involved in the updating and renewal of its Emergency Operations Plan. This process has involved many hours of meetings at which representatives from each department of local government, the School District, Water District, I. P., James River-Otis, and the County BCEP staff have reviewed and made plans for dealing with a wide range of man made and natural disasters.

The end product of these meetings, the Basic EOP document, was signed by the Board of Selectmen last month. This document now serves as a beginning point for the second step in the planning process. the development of operations annexes by each department or organization covered by the plan. Annex development is now underway through the aid provided by the County BCEP staff. It is hoped that all annexes will be completed during the coming year.

One area of deficiency which the EOP process has pointed out is the need for a community wide warning mechanism (ie warning horn). Since the old horn is not operational and cannot be repaired, a portion of the CEP equipment budget contains funds to cover part of the cost of purchasing a new horn mechanism. This purchase as with the entire CEP budget will be 50% reimbursed by the Federal Emergency Management Agency through the State and County BCEP programs.

In conclusion, I would like to thank the County BCEP director and his staff for their assistance during the past year. Also deserving of thanks are the Police Chief, Fire Chief, Town Manager and representative from the SAD, LFWD, I.P., and James River-Otis, for their assistance in dealing with CEP activities and the Emergency Operations Planning Process.

Respectfully submitted,

Raymond Cloutier
Local Director BCEP

BUDGET MESSAGE

To The Citizens of Livermore Falls:

The 1983-84 budget contained in the Town Meeting Warrant is the end product of careful preparation and review by Department Heads, myself, the Board of Selectmen and the Budget Committee which met 3 times to analyze the budget on an account-by-account basis.

A summary of the budget is contained in the appropriation comparison which lists the recommended amounts for each major operating account. This comparison also shows the amounts appropriated in the 1982 12 month budget as well as the 1983 6 month budget in order to provide a good basis for comparing past years funding level with the current proposals.

You will also note that an initial Selectmen and a Budget Committee recommendation is given for the 1983-84 budget. Though these amounts sometime differ in the comparison, in all cases the Selectmen and Committee were able to come to agreement on the level of funds to be included in the budget. As a result, in each of the Town Meeting Warrant articles dealing with money a joint recommendation is presented for the voters' consideration.

At the end of the comparison information is provided on the amount of the county tax assessed to Livermore Falls and the portion of the SAD 36 school budget to be assessed to Livermore Falls should the proposed SAD budget be adopted on June 9th. As is noted in brief statement at the end of the comparison, with an estimated taxable value of \$41,266,238. The proposed municipal and school budgets and the county tax will produce a tax rate of \$23.25/\$1,000 of value. This rate reflect an \$1.10 increase over the 1982 tax rate.

Though no one enjoys an increase in the tax rate, the 1983-84 budget for continuing municipal services has not increased markedly. There are however several projects of major scopes for which funds are included in the budget that have contributed to the rise in the mill rate.

In the street project account major work on Bemis, Richardson, Munsey, High, and upper Baldwin Streets is included. These streets have been scheduled for storm water separation work as part of the Town's continuing effort to separate storm water from the sanitary sewers. Upon completion of this work these streets will be paved in a fashion similar to the work carried out on Otis, Prospect and other streets done in this section of Town a few years ago. A major project on the Moose Hill Road will be carried out which should improve a very rough section of the "Hill". This road, which used to be State maintained, was turned over to the Town last year and as a result DOT Block Grant funds that were part of the road turn-over plan will be used to fund this work. In addition, a portion of the Souther Road will be

paved to complete the Town's work over the past two years in rebuilding the consistently traveled road.

Several major projects are also necessary to maintain the Town's investment in its buildings. The capital improvement line of the building budget contains funds to carry out masonry repairs and sealing at the municipal building. Also, the upper roof of the fire station is to be replaced and the back wall blocks are to be refurbished with 75 deteriorated blocks requiring replacement. Upon completion of this work the rear wall will be sealed and painted. These projects are expensive, however, to continue to put them off will only hasten the decline of the Town's building and increase the cost of eventual repairs.

In many municipal services, expenditures are impacted and to some extent controlled by contractual obligations, service agreement, and state and federal law. Examples of these are streetlighting, hydrant rental, ambulances and dispatch service, insurances, and debt service. These various uncontrolable costs make up a relatively sizeable portion of the Town's operating budget, and when combined with necessary capital projects such as those described in the previous paragraphs they necessitate very conservative financial handling of the departmental accounts to prevent even larger increases in the tax rate than the one which would result from the approval of the 1983-84 budget.

In conclusion, the figures shown on the appropriation comparison sheet represent a consistent effort on the part of the Municipal Administration, Board of Selectmen and Budget Committee to provide what each feels to be an adequate municipal service level while at the same time maintaining a reasonable tax rate. Once again this year, I urge each voter to carefully review all of the information provided in the Town Report, and consider the service levels which they feel the municipality should maintain, in arriving at decisions on the municipal warrant.

Respectfully submitted,

Paul T. Soucie
Town Manager

APPROPRIATION COMPARISON

Acct. No.	Operating Account	1983-84			
		1982 12 Month Appropriations	1983 6 Month	Recommendations Initial Selectmen	Budget Committee
	General Government-				
410	Elected Officers	\$ 18,726	\$ 9,717	\$ 20,676	\$ 20,676
414	Administration	55,336	31,905	58,139	56,284
	Public Safety-				
421	Police	93,489	58,964	100,920	99,420
422	Fire	18,110	7,978	18,308	18,308
423	Dispatch	12,950	7,485	17,105	17,105
427	B.C.E.P.	9,000	5,438	11,000	11,500
428	Ambulance	5,466	3,150	6,355	6,355
	Protection-				
424	Street Lights	20,000	10,000	20,000	20,000
425	Hydrants	56,980	28,494	57,500	57,500
426	Communications	1,550	1,580	1,715	1,715
	Public Works-				
431	Highways*	134,864*	73,740#	168,415	154,765
432	Street Projects**	30,500*	16,350#	75,000	83,125
435	Dump	14,575*	9,635	22,678	22,678
	Programs and Buildings-				
441	Buildings*	35,750	18,218	48,590	48,590
451	Library Allotment	11,000	5,500	13,000	13,000
452	Library				
	Maintenance+	15,560	12,719	14,056	14,056
453	Recreation				
	Program	7,295	1,100	8,200	8,200
454	Grounds Care	2,075	2,020	5,795	5,795
462	Insurance	69,480	28,540	81,835	81,835
470	Debt Service	61,130	45,430	69,505	69,505
490	Miscellaneous				
	Accounts	4,625	2,800	5,800	5,500
497	Agency Request	10,417	0	11,265	11,265
500	General Assistance	19,000	8,690	17,185	17,185
501	Tax Discount	2,800	3,200	6,500	6,500
502	Loader Purchase	71,000*	0	0	0
	Subtotal	\$781,678	\$392,653	\$859,542	\$850,862
Less:	Library Trust Fund	15,560	12,719	14,056	14,056
	Fed. Rev. Sharing	53,800	30,475	52,000	52,000
	St. Rev. Sharing	66,001	40,514	78,000	78,000
	Tree Growth	1,000	0	0	0
	Inventory Tax	8,227	0	0	0
	D.O.T. Block Grant	0	20,000	35,164	35,164
	Operating Revenue	168,000	91,700	166,500	166,500
	Loader Loan	28,000	0	0	0
	Surplus Use	20,000	0	20,000	20,000
	Reserves Use	5,700	525	0	0
	*Net Appropriation	\$415,390	\$196,720	\$493,822	\$485,142

Plus				
SAD #36	454,366	208,194	438,097.04	438,097.04
County Tax	<u>32,168.73</u>	<u>0</u>	<u>33,257.23</u>	<u>33,257.23</u>
Amount to be Committed	\$901,924.73	\$404,914	\$965,176.27	\$956,496.27

*Partially funded by Federal Revenue Sharing + Funded by Trust Income

#Partially funded by DOT Block Grant

Based on an estimated taxable valuation of \$41,266,238 at tax rate of \$23.25/\$1,000 of value will result from the Town's adoption of the budget presented in the Town Meeting Warrant and the SAD budget to be considered on June 9th.

INTENT OF ARTICLES

This section of your Town Report is designed to provide the voter with background information on articles contained in the 1983 Warrant which are new or different. Reviewing this section in coordinations with the warrant will provide the reader with information helpful to arriving at decisions on the various articles set forth below:

Article 2. This article sets the interest dates and rate to be charged under the semi-annual tax payment system to be used in the 1983-84 fiscal year at 15% per annum.

Article 8. This article seeks to extend the authority to sell the municipal properties outlined in the article notes through the end of the 1983-84 fiscal year (ie June 30th, 1984).

Article 15. This article seeks to reauthorize the filing of an application for an Urban Development Action Grant authorized in Article 24 of the 6 month Town Meeting Warrant. Due to problems the industry experienced in finalizing financing for the project it appears that the UDAG application may occur in the 1983-84 fiscal year. This grant would be used to assist in a proposed plant expansion at the Maine Woods Manufacturing Plant (Livermore Shoe) through the use of grant funds to provide a lower interest loan to aid in the capital cost of the expansion also, needed public facility improvement (i.e. sewer separation and road repair) would be carried out utilizing grant funds. This public/private partnership to promote industrial development, job creation, and tax base improvement is the exact mission of the U.D.G.A. Program which strives to improve local economic conditions.

Article 23. CES has requested that the Town assist it in reducing its borrowing costs for its front line ambulance, as it has in the past (ie April 1981). Approval of this article will allow the ambulance to be financed at 50% savings in interest.

Article 29. This article sets up the tax discount structure to be used with the semi-annual tax payment system. It allows 2% for full payment of the total bill or 1st ½ year portion, and 1% for payment for the 2nd ½ year portion. Thus a person paying the tax bill in full within the specified period after receipt gets a ½ percent premium in discount allowed.

Article 30. This article seeks authorization to apply for a Community Development Planning Grant in August of 1983. This grant will provide funds to develop detailed plans for use in applying for a full Block Grant for downtown redevelopment activities.

Article 32. This article provides funds to pay for debt service and tax anticipation borrowing. Having no past local cash flow performance patterns to rely upon for semi-annual billing, a sum has been set aside in this article to cover a small amount of short term borrowing in the spring of 1984. Should this not be needed due to good cash flow, funds set aside will be applied to reduce the principal of the loader note, thereby making it possible to consider paying off this debt in the 1984-85 budget.

Article 36. Based on the projected closing position of the 6 month fiscal year and the necessary level of surplus to cover accounts receivable in the 1983-84 fiscal year, it is the municipal officers opinion that the amount of surplus included in this article can be appropriated to moderate the tax impact of the budget without placing the Town in an undesirable financial position.

1983 TOWN MEETING WARRANT

To: Charles Keene, a constable of the Town of Livermore Falls, in the County of Androscoggin, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Livermore Falls, in the County of Androscoggin, State of Maine, qualified by law to vote in town affairs, to meet at Murray Hall in said Town of Livermore Falls on Monday, the 13th of June, A.D. 1983, at seven-thirty (7:30) in the evening, then and there to act on the following articles, to wit:

Article 1. To choose a moderator to preside at said meeting.

Article 2. To see if the Town will fix dates when taxes will be due and payable, and see if the Town will fix a rate of interest to be charged on taxes unpaid after such dates.

(Selectmen's Recommendation: That 15% per annum be charged commencing on December 1st, 1983 on all 1st ½ year tax payments not paid on or before November 30th, 1983; and that 15% per annum be charged commencing on May 1st, 1984 on all 2nd ½ year tax payments not paid on or before April 30, 1984.)

Article 3. To see if the Town will fix a time period after which interest will be charged on unpaid sewer assessments and to see if the Town will fix a rate of interest to be charged on sewer assessments not paid within said time period.

(Selectmen's Recommendation: That 15% per year prorated daily be charged on sewer assessments not paid within 60 days of the quarterly billing due date with said interest commencing on the first business day following said 60-day period.)

Article 4. To see if the Town will authorize the Selectmen on behalf of the Town to retain or sell and dispose of any real estate acquired by the Town for nonpayment of taxes thereon, on such terms as they may deem to be advisable and in the Town's best interest, and to execute quit claim deeds for such property.

Article 5. To see if the Town will authorize the Selectmen acting in their capacity as sewer system trustees to on the Town's behalf retain

or sell and dispose of any real estate acquired by the Town for non-payment of sewer assessments thereon, on such terms as they may deem to be advisable and in the Town's best interest, and to execute quit claim deeds for such property.

Article 6. To see whether the Town will vote to authorize the Board of Selectmen to use future snowmobile registration refunds for the benefit of the Jug Hill Riders Snowmobile Club. Said funds to be used by the Club, within the boundaries of the Town of Livermore Falls for maintenance and upkeep of the trail grooming machine, storage building movement and maintenance, and bridge construction and repairs.

Article 7. To see whether the Town will vote to authorize the Board of Selectmen to use future airplane excise fees returned to it by the State for the benefit of the Bowman Field Flying Club for carrying out airfield improvements.

Article 8. To see if the Town will vote to extend through the end of the 1983-84 fiscal year the authorization granted to the Board of Selectmen under articles 13, 14, 15, and 16 of the 1983 Town Meeting Warrant for the 6 month fiscal year, to sell or otherwise dispose of various parcels of municipal property through methods and on such terms as they deem to be advisable and in the Town's best interest, and to execute quit claim deeds or other appropriate conveyances for said properties.

(Selectmen's recommendation: Yes)

NOTE: The above noted articles dealt with the sale of the Shuy School property (tax map 13 - lot 20); a lot at the corner of School Street and Lathan Terrace (tax map 18 - lot 76); a lot opposite the intersection of Cedar and Park Streets (tax map 15 - lot 22); and 4 lots on Fairview Street "so called" (tax map 14 - lots 13, 14, 15, 17). It is not anticipated that necessary background research will be completed in time to allow the properties to be sold prior to June 30th.

Article 9. To see if the Town will vote to authorize the Selectmen to expend monies received under the Local Road Assistance Program to fund Street Project activities.

(Selectmen's recommendation: Yes)

NOTE: This article authorizes the use of State DOT Block Grant Funds for Street Projects. The amount suggest for use in the 1983-84 budget is noted in the Street Project article.

Article 10. To see what sum, if any, the Town will vote to raise and appropriate for Public Works.

(Selectmen and Budget Committee recommendation: To raise by taxation and appropriate \$149,765 and to transfer and appropriate \$5,000 from the Federal Revenue Sharing Trust Fund said F.R.S. funds to be applied to the Special Project portion of the Highway budget.)

NOTE:

Purpose	Amount
Wages	\$77,450
Gas and Oil	16,100
Sand and Gravel	2,150
General Road Maintenance	13,000
Winter Salt	4,400
Parts and Repairs	16,040
Supplies and Materials	10,000
Sidewalks	5,000
Special Project - Community Development	5,000*
Equipment	1,000
Outside Labor	4,125
Contingent	500
Account Total	<u>\$154,765</u>

Article 11. To see what sum, if any, the Town will vote to raise and appropriate for Street Projects.

(Selectmen and Budget Committee recommendation: To raise by taxation and appropriate \$24,261, to transfer and appropriate \$23,700 from the Federal Revenue Sharing Trust Funds, and transfer and appropriate \$35,164 from the Local Road Assistance Account.)

NOTE: These funds are for use in carrying out road work re-paving on the following streets in coordination with storm water separation work, Bemis, Richardson, Munsey, High, and Upper Baldwin Streets. Also the funds will be used to reconstruct a section of the Moose Hill road and place finish pavement on a portion of the Souther Road.

Article 12. To see what sum, if any, the Town will vote to raise and appropriate for Selectmen/Assessors Compensation and Expenses.

(Selectmen and Budget Committee recommendation: To raise by taxation and appropriate \$2,500 for Selectmen's Compensation, and raise

\$1,500 by taxation and appropriate for Assessor's Compensation, \$1,500 for Assessor's Expenses, and \$750 for consultant assistance and assessing school.)

Article 13. To see what sum, if any, the Town will vote to raise and appropriate for Town Clerk/Treasurer Compensation.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$14,476.)

Article 14. To see what sum, if any, the Town will vote to raise and appropriate for General Government Administration.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$56,284.)

NOTE:

Purpose	Amount
Manager's Compensation	\$22,573
Manager's Expenses	2,250
Clerical	12,411
Schools and Dues	500
Telephone	2,000
Supplies, Postage, etc.	3,700
Town Report	900
Audit	1,000
Election	1,000
Contingent and Legal	5,000
MMA Dues	1,500
Computer Services	2,200
Lien Administration	1,250
Account Total	<u>\$56,284</u>

Article 15. To see if the Town will authorize the Board of Selectmen to initiate on the Town's behalf a program of Community and Industrial Development in accordance with the Department of Housing and Urban Developments Small Cities Urban Development Action Grant Program as provided under Title I of the Housing and Community Development Act of 1977.

(Selectmen and Planning Board Recommendation: Yes)

NOTE: This article seeks to continue authorization for the Town to apply for an Urban Development Action Grant to be used to assist in area industrial expansion plans and carrying out public facility improvements.

Article 16. To see if the Town will authorize the Selectmen to print in a paper of local circulation the 1984-85 tax rolls of the Town of Livermore Falls showing assessed valuation and tax by property owners.

NOTE: This article seeks to determine if the Townspeople desire to have next year's tax rolls published. It is estimated that this will cost approximately \$500 which will be budgeted in the 1984-85 budget.

Article 17. To see what sum, if any, the Town will vote to raise and appropriate for the Police Department.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$99,420.)

NOTE

Purpose	Amount
Chief's Compensation	\$17,416
Police Wages	57,555
Crossing Guard	3,069
Radio and Supplies	2,000
Clothing	1,650
Vehicle Operation	8,500
Police Telephone	800
Police Training	1,350
Contingent	1,800
Equipment	1,200
Canine Unit	2,000
Part Time Clerical Aide	2,080
Account Total	<u>\$99,420</u>

Article 18. To see what sum, if any, the Town will vote to raise and appropriate for the Fire Department.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$18,308.)

NOTE:

Purpose	Amount
Chief's Compensation	\$ 800
Fire Wages	7,000
Dept. Supplies	4,000
Training	365
Fire Telephone	900
Equipment Purchases	5,243
Account Total	<u>\$18,308</u>

Article 19. To see what sum, if any, the Town will vote to raise and appropriate for dispatch service and equipment maintenance and operation.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$17,105.)

Article 20. To see what sum, if any, the Town will vote to raise and appropriate for Street Lighting, Hydrant Rental and Protection Communications.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate for Street Lighting \$20,000, Hydrant Rental \$57,500, and for Protection Communication \$1,715.)

Article 21. To see what sum, if any, the Town will vote to raise and appropriate for Civil Emergency Preparedness.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$11,500.)

NOTE:

Purpose	Amount
Director's Compensation	\$ 1,694
Custodial Compensation	4,512
CEP Travel	30
Supplies	720
Equipment	1,890
Telephone/Radio Lines	1,150
Benefits	1,504
Account Total	<u>\$11,500</u>

Article 22. To see what sum, if any, the Town will vote to raise and appropriate for Ambulance Service.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$6,355.)

Article 23. To see if the Town will vote to raise and appropriate by borrowing \$18,000. to purchase an ambulance and to thereafter enter into an agreement with Community Emergency Service Inc., to sell said ambulance to it under a purchase agreement in which the Town will receive all purchase costs.

(Selectmen Recommendation: Yes.)

NOTE: The intent of this article is to allow the Town to borrow funds at the municipal rate of

interest, which is a lower rate than that which is available to CES, to term finance CES current 1st line ambulance. The Town through this article would purchase the ambulance and then sell to CES and would take back a promissary note and chattel mortgage on the vehicle to secure payment.

Article 24. To see what sum, if any, the Town will vote to raise and appropriate for municipal dump operation.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$22,678.)

NOTE:

Purpose	Amount
Wages and Attendant	\$ 6,890
Supplies	6,787
Highway Equipment Use	6,601
Contractual	<u>2,400</u>
Account Total	\$22,678

Article 25. To see what sum, if any, the Town will vote to raise and appropriate for Town Buildings.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$25,290, and to transfer and appropriate \$23,300 from the Federal Revenue Sharing Trust Funds.)

NOTE:

Purpose	Amount
Custodial Wages	\$ 5,750
Fuel	3,300
Utilities	10,200
Maintenance	2,900
Supplies	2,200
Capital Improvement	<u>24,240</u>
Account Total	\$48,590

Article 26. To see what sum, if any, the Town will vote to raise and appropriate for Free Public Library.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$13,000.)

Article 27. To see what sum, if any, the Town will vote to raise and appropriate for a Recreation Program.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$8,200.)

NOTE: Since the Recreation program starts in late June this article raises funds to cover last 4 weeks of the 1983 program and the 1st 2 weeks of the 1984 program.

Article 28. To see what sum, if any, the Town will vote to raise and appropriate for Grounds Care and Maintenance.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$5,795.)

NOTE: This article provides funds to cover all grounds care and rec. area maintenance activity under one account which includes cemetery upkeep, parks ground care, street sweeping, athletic field and fixture upkeep.

Article 29. To see if the Town will vote to allow a discount of two percent (2%) on the 1st ½ year tax payment installments paid in full within 30 days of the established due date of said installments or on full tax bill payments received within 30 days of said established due date; and allow a 1% discount on the 2nd ½ year tax payment installments paid in full within 30 days of the established due date of said 2nd installments and, to raise by taxation and appropriate \$6,500 to fund said discounts.

(Selectmen and Budget Committee Recommendation: Yes.)

NOTE: This article sets up a 2% discount for the timely payment of the 1st ½ year tax payment installments set up for the 1983-84 tax billing process, as well as full tax bill payment for those who desire to pay their full tax bill within 30 days of due date, and allow for 1% discount on the timely payment of the 2nd ½ year tax installment.

Article 30. To see if the Town will vote to authorize the Selectmen on the Town's behalf to apply for and accept any grants as may be available through the State Planning Office for Community Development Programming and Planning activities.

(Selectmen Recommendation: Yes)

NOTE: This article seeks authorization to apply for a Community Development Grant which has

been determined to be necessary by the Community Development Block Grant Advisory Committee to pinpoint the nature of downtown improvements to be applied for in a full CDBG application later this year.

Article 31. To see what sum, if any, the Town will vote to raise and appropriate for Town Insurances.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$81,835.)

NOTE:

Purpose	Amount
Social Security	\$17,000
Unemployment Compensation	3,000
Workers Compensation	18,250
General Liability and Bonds	13,600
Public Official Liability	1,800
Police Liability	1,200
Retirement and Group Insurances	11,000
Health Insurance and Income Protection	14,700
Ambulance Service Workers Comp Allowance	1,285
Account Total	<u>\$81,835</u>

Article 32. To see what sum, if any, the Town will vote to raise and appropriate for Debt Service and Interest.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$69,505 for the purpose of paying principal and interest on the municipal building, fire truck, and loader notes, and paying interest charges on tax anticipation borrowing, with any unused funds in the tax anticipation interest allowance to be applied to further reduce the principal of the loader note.)

Article 33. To see what sum, if any, the Town will vote to raise and appropriate for the following Miscellaneous Accounts.

(Selectmen Budget Committee Recommendation: To raise by taxation and appropriate \$5,500.)

NOTE:

Purpose	Amount
Memorial Day	\$ 300
Planning Board	200

4th of July	1,500
Area Youth Hockey Rink	300
Animal Control	1,500
Community/Chamber of Commerce	
Matching Funds Project	1,500
Chamber of Commerce	100
Norlands	100
Account Total	<u>\$5,500</u>

Article 34. To see what sum, if any, the Town will vote to raise and appropriate for General Assistance.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$17,185.)

NOTE:

Purpose	Amount
Case Worker Pay	\$ 2,858
Supplies	75
Telephone	252
Assistance	<u>14,000</u>
Account Total	\$17,185

Article 35. To see what sum, if any, the Town will vote to raise and appropriate for the following Agency requests.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$11,265.)

NOTE:

Purpose	Amount
Androscoggin Home Health Care	\$1,447
Tri-County Mental Health	1,786
Androscoggin Valley Council of Governments	1,597
Western Maine Older Citizens	2,405
Androscoggin Valley Community Action	950
Sandy River Rehab	1,000
WCBB-TV	250
Western Maine Transportation	576
Abused Women's Advocacy Project	486
Franklin County High Blood Pressure Clinic	500
American Red Cross	200
Northeast Combat	25
Maine Publicity Bureau	<u>43</u>
Account Total	\$11,265

Article 36. To see if the Town will vote to appropriate \$20,000 from Surplus to apply against the 1983-84 Tax Commitment.
(Selectmen and Budget Committee Recommendation: Yes.)

Given under our hands this third day of June A.D. 1983.

Roland A. Mercier
Joseph G. Riordan
Ronald L. Richards
Douglas W. Mosher
Edward E. Maxwell
Selectmen of Livermore
Falls

A True Copy
ATTEST: Charles Keene, Constable

June 3, 1983

The Registrar of Voters will be in her office during regular daily business hours for the purpose of registering new voters. During the week prior to the meeting, hours will be Tuesday, May 31, 9-12 and 1-5; Wednesday, June 1, 9-12 and 1-4; Thursday, June 2, 9-12 and 1-5; Registrations cannot be accepted after this date except for Town Meeting Day.