

1985
ANNUAL
REPORT

Town of
Livermore Falls, Maine

Incorporated March 20, 1843

PLEASE BRING THIS REPORT WITH YOU TO THE TOWN MEETING

**Town of
LIVERMORE FALLS, MAINE**



**1985
ANNUAL REPORT
For The Municipal Fiscal Period
July 1, 1984 - June 30, 1985
and
WARRANTS
For The Annual Town Meeting
June 11th & 12th, 1985
With Elections on June 11th**

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IN MEMORIAM

This report is dedicated to the memory of William and Althea Kinch and the celebration of their lives.

DIRECTORY OF OFFICIALS

Official

Term Expires

BOARD OF SELECTMEN AND ASSESSORS

Roland Mercier, Chairman	Annual Meeting, 1985
Edward Maxwell	Annual Meeting, 1985
Douglas Mosher	Annual Meeting, 1986
Joseph Riordan	Annual Meeting, 1986
Ronald Richards	Annual Meeting, 1987

PLANNING BOARD

Daniel Maguire, Chairman	1985
Greg Richards	1986
Adrice Richard	1987
Shirley Turmel	1988
Ronald Chadwick	1989
Peter Duguay, Alternate	1989

BOARD OF APPEALS

Darryl Brown	1985
Miriam Buchanan	1986
Paul Wilson	1987
Harold Souther	1988
Bruce Moulton	1989

WATER DISTRICT TRUSTEES

Francis Merkle, Chairman	April, 1987
Erwin Szawlowski	April, 1986
Darryl Brown	April, 1988

CONSERVATION COMMISSION

Robert Miller, Chairman	1989
Georgia Hersey	1985
Lawrence Despres	1986
Margaret Nelke	1987
Vacancy (1)	

TOWN CLERK/TREASURER

Maxine L. Bailey

TOWN MANAGER

Nathaniel J. Tupper

POLICE CHIEF

Charles Keene

DIRECTOR BCEP

Vacant

FIRE CHIEF

Albert Jones, Jr.

SUPERINTENDENT OF SCHOOLS

J. Kenneth Laux

SEWER SUPERINTENDENT

Kent Mitchell

MODERATOR

Edward H. Cloutier

State Representative

Darryl N. Brown

Home Address: Box Q
Livermore Falls, Maine 04254
Telephone: 897-3037
Capitol Address: House of Representatives
State House, Station #2
Augusta, Maine 04333
Telephone: 289-2866
House Telephone: 1-800-423-2900

State Senator

Judy Kany

Home Address: 18 West Street
Waterville, Maine 04901
Capitol Address: State House
Augusta, Maine 04333
Telephone: 872-2631
Senator Telephone: 1-800-423-6900



State of Maine
Senate Chamber
Augusta, Maine 04333

June, 1985

Dear Citizens of Livermore Falls:

Greetings! I hope this letter finds you in good health and good spirits.

As we reach the midway point of yet another year, I would like to tell you what a pleasure it is representing you in the Maine Senate. This is my first term as your State Senator, and I have thoroughly enjoyed the job.

As your State Senator, it is important for me to have your input if I am to do an effective job. With this in mind, I am asking for your help during the next two years. There will be many difficult issues facing the State Legislature during that time. My decisions on issues here can best be formed with your input. I hope you will plan to play an active role in this process by informing me of your view so that I can better represent you in the Maine Senate.

I am available at any time to provide information and to listen to your thoughts and concerns.

Please do not hesitate to contact me if I can be of any assistance to you. When the Legislature is in session, call toll-free 1-800-423-6900. When the Legislature is not in session, you can reach me there at 289-1500. Also, you should feel free to call me at home. My number there is 872-2631.

In the meantime, have an enjoyable summer.

Sincerely,

A handwritten signature in cursive script that reads 'Judy'.

Judy C. Kany
State Senator

**HOUSE OF REPRESENTATIVES
STATE HOUSE AUGUSTA, MAINE 04333**

To The Citizens of Livermore Falls:

For the past six years, I have had the privilege of serving you as your Representative to the Maine Legislature. For me, the position has been both exciting and challenging. You have cooperated fully by letting me know your views on the major issues. I hope that we are able to continue that partnership which is so vital to good representation.

Perhaps one of the most challenging aspects of serving in the Maine Legislature is the maintenance of a strong relationship between state government and the municipalities. Too often, programs are mandated at the state level, which pass costs down to the towns and cities. I continue to support the philosophy that the state should not pass laws which will be expensive for the towns to administer unless the state is willing to fund those mandated programs. Unfortunately, that is now always the prevailing view.

The solution to our solid waste problems continues to be a massive problem to municipalities. Livermore Falls has been fortunate in that the town officials have had the foresight to manage our present land-fill efficiently and, thereby, receiving a much longer useful life. The state-wide problem, however, will undoubtedly result in a movement toward incineration on an area-wide basis.

The Maine Legislature continues to support and fund the state's revenue sharing program to municipalities in a continuing effort to ease the property tax burden.

Other issues that concerns municipalities include revisions to the tree growth tax laws and environmental issues that include zoning requirements and slated-sand pile storage. These issues present real potential for added costs to the towns.

I am always interested in hearing your views on any matter relating to state government. My home phone is 897-3037 and my office phone is 897-6752. Please feel free to contact me at any time.

Respectfully submitted,

Darryl N. Brown
State Representative
District 58

SELECTMEN'S REPORT

We are pleased to submit to you, the citizens of Livermore Falls, the 1985 Annual Report. The job of Selectmen is both an honor and a challenge. It is sometimes difficult to sort out the competing demands and expectations that the public places on town government. We are pleased to present a budget which, for the second consecutive year, calls for no significant tax increase. Developing such a budget in the face of dwindling federal revenues and escalating education costs, requires continuous and sometimes painful priority setting. While attempting to avoid tax increases, we must carefully choose, limit, and control service expenditures. The constant dilemma of "doing more with less" often puts the Selectmen at odds with citizen groups, employees, state and federal mandates, and each other. Please help guide us in making some of these difficult spending and tax choices by participating at the Town Meeting and attending the regular Selectmen's meetings.

Although we were not awarded a Community Development Block Grant in 1984, we are hopeful for good news in 1985. If awarded, the grant will provide funds for revitalizing the downtown area and making loans for businesses to locate here. In other areas of community development, we are proposing a Code Enforcement Officer for funding in this year's municipal budget. The CEO should help us fight deterioration and decay in the residential neighborhoods by focusing enforcement efforts on the Rental Housing Code.

We would like to thank the Town Manager, Clerk/Treasurer and all the employees for their assistance and understanding. We would especially like to thank the citizens of Livermore Falls for granting us the opportunity to serve.

Respectfully,

Board of Selectmen
Roland Mercier, Chairman
Douglas Mosher
Edward Maxwell
Ronald Richards
Joseph Riordan

TOWN MANAGER'S REPORT

To The Selectmen and Citizens of Livermore Falls:

I am pleased to submit to you the Annual Report of the Town of Livermore Falls for the year ending June 30, 1985. The various reports compiled herein represent a summarization of one year of service, planning, prioritization, and response to public needs. It has been a year of both frustrations and opportunities. Departmental operations have been hampered by a series of worker accidents and illnesses but elevated by dedication and professionalism. I believe that public policies of your municipality are beginning to be formed in recognition of long range service and resource requirements.

The Police Department has confronted a disturbingly high crime rate with optimistic zeal and sensitivity to public concerns. Officer Larry White joined the Department in February to replace Officer Bellman who resigned. The Police Department budget proposal for 1985 reflects the Town's need for a well equipped and informed police service.

In a nearly fatal shooting incident, Officer Alfred Wagner was wounded three times. Officer Michael Fortin secured the crime scene with courage and humanity. Both of these gentlemen officers deserve special recognition for their valor and compassion.

After missing much of a the year to medical treatment, Edgar Nichols is now back at the helm in the Highway Department. The Highway crew, has struggled to keep up with road maintenance and repair work while much of their time is devoted to storm water separation, landfill, and Community Development efforts. The 1984 paving program was postponed one year due to inability of the contractor to meet his obligations. It is expected that the 1985 paving schedule will follow the prior practice of coordination with sewer and storm water upgrading. Included in the 1985 budget is funding for a replacement highway truck.

Mr. Albert Gagnon has assumed the attendant's duties at the landfill in a time of turmoil and critical planning. It has become readily apparent to the municipal officers that the Town's legal authority to use the dump is coming to a rapid close. Of concern for hazardous materials, groundwater pollution, litter, fire, and health issues, tremendous pressure to close local dumps and landfills is being exerted by the D.E.P. and E.P.A. Therefore, it is imperative that the existing dump life be prolonged as much as possible while plans be made for future solid waste disposal. This pressure for time, space, and handling has forced the Town to become aggressive in its separation,

covering, recycling, and fire prevention efforts. Mr. Gagnon is to be congratulated for his diligence and success in this regard.

I urge the Selectmen and citizens to become more informed and involved in the selection of solid waste alternatives as the future costs may be staggering.

Under the leadership of Chief Sonny Jones, The Fire Department has assessed its firefighting and equipment needs. During the past year, the Fire Department has upgraded its equipment inventory, communications system and skill levels. While there have been several well publicized and avoidable squabbles over payrolls and response jurisdictions, the Fire Department has taken strides toward increasing its competence, accountability, and emergency response resources. These efforts should continue in the upcoming year and as ever greater emphasis will be placed on training and personnel safety.

The municipal officers approved a large increase in the sewer assessments; at the same time, the billing system was simplified and inequities removed. Prior to the increase, the reserve accounts had been reduced and the fund sustained net income losses. This increase should meet the operating cost projections for several years. However, the treatment plant building and equipment faces severe deterioration and corrosion from the extremely high moisture content of the facility. Preventative measures have been taken to arrest the problem, but no metal work can withstand 100% humidity all day, 365 days per year.

I would like to thank the various Boards and Committees who have met to make policy decisions for the Town. The Selectmen have been supportive and open in our professional relationship, this allows us to publicly debate and disagree on important decisions affecting the municipal operations and community. Hopefully this debate allows for better and more informed decisions.

I would also like to thank all the volunteers and employees who continually give a little extra time and caring to their tasks and who take pride in their work. Please join me in expressing our appreciation to all these people.

Respectfully submitted,

Nathaniel J. Tupper
Town Manager

TOWN MEETING ACTIONS
JUNE 13, 1984

Article 1. Edward Cloutier was elected Moderator for the meeting.

Article 2. Ronald Richards was elected for a three year term on the Board of Selectmen.

Joseph Riordan was elected for a two year term on the Board of Selectmen.

Kenneth Sanborn and Judith Tupper were each elected to three year terms on the School Board.

Maxine Bailey was elected for a two year term as Municipal Clerk/Treasurer.

Article 3. It was voted to charge 15% per annum interest on over due taxes and to set due dates on December 1, 1984 and on May 1, 1985.

Article 4. It was voted to allow 2% discounts on first half year taxes paid in full before September 1, 1984 and 1% on second half year taxes paid in full before February 1, 1985, and to raise \$6,000 to fund the discounts.

Article 5. It was voted to charge 15% on sewer payments over due by 60 days.

Article 6, 7. The Selectmen were authorized to sell or dispose of property acquired by non-payment of property taxes or sewer charges.

Article 8. Snowmobile registration fees were turned over to the Jug Hill Riders Club to maintain snowmobile trails in Town.

Article 9. Aircraft excise taxes were turned over to the Bowman Field Flying Club to improve the airfield.

Articles 10 - 30. The following budget appropriations were approved with the indicated funding source:

Account	Appropriations
Public Works	\$135,750.00
	(25,600.00) Fed. Revenue Sharing
Street Projects	26,300.00
	(20,700.00) Fed. Revenue Sharing
	(30,000.00) Local Road Assistance
Selectmen's Comp.	2,500.00
Assessors Comp.	3,750.00

Town Clerk/Treasurer	16,196.00
Administration	60,139.00
Police Department	104,295.00
Fire Department	21,060.00
Dispatch	17,700.00
Ambulance	6,620.00
Hydrant Rental	57,500.00
Street Lighting	21,500.00
Protective Communications	1,650.00
Civil Defense	11,225.00
Dump	17,510.00
Buildings	44,500.00
Library	15,000.00
Library Maintenance	15,275.00
Recreation	8,500.00
Grounds Care/Maintenance	9,085.00
General Assistance	16,970.00
Insurance	82,037.00
Debt Service	56,850.00
Miscellaneous Accounts	5,500.00
Agency Requests	11,624.55
Tax Discount	<u>6,500.00</u>
	\$851,836.55

Article 31. The Selectmen were authorized to issue a Quit-Claim deed for Lot 19 of the Evergreen Park Terrace.

TAX COLLECTOR'S REPORT

Under the revised municipal fiscal year, annual reports must be prepared and submitted prior to the end of the fiscal period; therefore, collection rates provide only limited useful information for comparison or projections.

Eight to twelve months following commitment of the taxes, any real estate taxes remaining unpaid are put through the lien process and turned over to the Municipal Treasurer for collection. Any tax liens which are not paid in full, with interest and recording charges, foreclose after 18 months and become the property of the Town.

Prior Year Taxes

1983/84 Taxes outstanding as of 7/1/84	\$78,145.37
Collections to 3/31/85	(23,961.22)
Abatements to 3/31/85	
Supplementals to 3/31/85	2,044.64
Committed to Liens	<u>54,113.71</u>
1983/84 Taxes outstanding 4/1/85	\$ 2,115.08

Current Taxes

1984/85 Taxes	
Commitment	\$1,000,026.77
Abatements to 3/31/85	(1,061.14)
Supplementals to 3/31/85	2,821.94
Collections to 3/31/85	<u>(685,911.86)</u>
Current Year Taxes Outstanding 4/1/85	\$ 315,875.71
1984/85 Excise Tax Collections Through 3/31/85	87,600.61

Tax Discounts

The proposal in this year's Town Meeting Warrants request \$6,500 to fund a 3% discount on taxes paid in full (100%) on or before September 30, 1985. This is a change from prior years when there have been two discount periods. There will remain two separate dates when interest charges will begin on the first and second half of your tax bill, respectively.

NOTE: The list of unpaid taxes at the end of the fiscal period cannot be determined until after June 30, 1985 and will show in the final audit report expected to be available in August, 1985.

TOWN CLERK'S REPORT

Listed below are the fees collected
from April 1, 1984 to April 1, 1985

Fishing and hunting Fees		\$ 766.75
Dog licenses Fees (Plus Fines)		769.25
From the records of Vital Statistics:		
Marriages	48	
Births	39	
Deaths	52	
Fees for Marriage Licenses		390.00
Misc. Copy Fees, Burial Permits, Games, and Misc. Licenses Fees		1,158.10
Gun Permits		300.00
Car Registration Fees		1,674.00
Accident Reports		369.00
Ordinance Fines		<u>1,327.00</u>
		\$6,754.10

Respectfully Submitted,

Maxine L. Bailey
Town Clerk

TREASURER'S REPORT

Cash on hand, July 1, 1985		54,997.69
Receipts		
Current and 1983 - 84 Taxes	709,997.14	
Tax Liens	49,754.88	
Highway Block Grant	21,940.63	
State Revenue Sharing	93,753.61	
Excise Tax	87,600.61	
Interest	15,430.96	
Federal Revenue Sharing	34,836.00	
Library Trust	15,456.78	
Rent from Buildings	18,058.75	
Investment Earnings	16,613.03	
Interest on Sewer Investment	10,664.01	
Sewer Investment Redeemed	745,747.53	
Investments Redeemed	612,387.43	
Department Revenues	<u>116,119.46</u>	
Total Cash Receipts		<u>2,548,360.82</u>
Total		2,603,358.51
Cash Disbursements		
Investments	800,000.00	
Sewer Investments	745,747.53	
School Payments	371,873.25	
County Tax	32,463.48	
Debt Retirement	20,658.99	
Loan to Sewer Enterprise	10,000.00	
Department Accounts	<u>590,854.66</u>	
Total Disbursement		2,571,597.91
Cash Balance		<u>31,760.60</u>
March 31, 1985		2,603,358.51

Respectfully Submitted

Maxine L. Bailey
Treasurer

State of Maine
DEPARTMENT OF AUDIT
State House Station 66
Augusta, Maine 04333

Board of Selectmen
Town of Livermore Falls
Livermore Falls, Maine

We have examined the financial statements of the various funds of the Town of Livermore Falls for the fiscal year ended June 30, 1984, listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Town has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the Town of Livermore Falls at June 30, 1984, and the results of its operation for the fiscal year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental information is not necessary for a fair presentation of the financial statements, but is presented per statutory requirements and as additional analytical data. The information has been subjected to the tests and other auditing procedures applied in the examination of the financial statements mentioned above and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.

Robert W. Norton
State Auditor

November 2, 1984

TOWN OF LIVERMORE FALLS
NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1984

Summary of Significant Accounting Policies

The accounting policies of the Town of Livermore Falls conform to generally accepted accounting principles as applicable to governmental units.

A. Basis of Presentation

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues and expenditures. The various funds are grouped by type in the financial statements.

Governmental Funds

General Fund - The general fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.

Special Revenue Fund - Special revenue funds are used to account for revenues derived from specific taxes or other earmarked revenue sources, including federal revenue sharing funds and sewer operations.

Capital Projects Fund - Capital project funds are used to account for all resources and project authorizations used in the acquisition or construction of capital facilities and other fixed assets.

Fiduciary Funds

Trust Funds - Trust funds are used to account for assets held in trust by the Town for others.

Account Group

General Long-Term Debt - This account group is established to account for the long-term debt that is backed by the Town's full faith and credit.

TOWN OF LIVERMORE FALLS

COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP

JUNE 30, 1984

	ASSETS		Fiduciary Fund Type Trust	Account Group General Long- Term Debt	Totals (Memorandum Only)	
	1984				1983	
	Governmental Fund Types Special Revenue	General				
Cash on Hand and in Bank:						
Demand Deposits	\$ 54,997.69	\$ 5,992.07	\$	\$	\$ 60,989.76	\$ 368,315.75
Time Deposits	15,840.05	1,169.08			21,193.67	166,083.69
Petty Cash	200.00		4,184.54		200.00	200.00
Investment	450,969.94				450,969.94	248,582.51
Accounts Receivable	5,499.73				5,499.73	1,347.36
Notes Receivable	11,554.31				11,554.31	
Taxes Receivable	88,791.81				88,791.81	49,681.09
Tax Liens	30,772.06				30,772.06	54,058.41
Tax Acquired Property						2,434.51
Sewer Assessments Receivable	2,666.23				2,666.23	10,476.20
Sewer Liens						4,577.77
Due from Other Funds	5,543.28		15,688.26		19,291.43	13,291.64
Amount to be Provided for Retirement of General Long-Term Debt						
TOTAL	<u>\$666,835.10</u>	<u>\$32,598.22</u>	<u>\$19,872.80</u>	<u>\$628,000.00</u>	<u>\$1,347,306.12</u>	<u>\$1,584,548.93</u>

LIABILITIES AND FUND BALANCE

Liabilities:						
Deferred Credits	\$ 21,070.54	\$	\$	\$	\$ 21,070.54	\$ 7,993.70
Prepaid Taxes	397.56				397.56	
Prepaid Sewer Assessments		31.80			31.80	71.21
Due to Other Funds	17,723.81	5,543.28			23,267.09	13,291.64
Accounts Payable		13,108.48			13,108.48	
Notes Payable	11,554.31			62,000.00	73,554.31	435,000.00
Bonds Payable				566,000.00	566,000.00	580,500.00
Total Liabilities	<u>50,746.22</u>	<u>18,683.56</u>		<u>628,000.00</u>	<u>697,429.78</u>	<u>1,036,856.55</u>
Fund Balance:						
Reserved for Endowments			3,217.28		3,217.28	
Retained Earnings						
Designated for -						
Special Reserves	249,750.19				249,750.19	249,694.74
Subsequent Years' Expenditures	13,506.08				13,506.08	1,481.50
Undesignated	352,832.61	3,204.63	16,655.52		372,692.76	293,298.86
Total Fund Balance	<u>616,088.88</u>	<u>13,916.66</u>	<u>19,872.80</u>		<u>649,876.34</u>	<u>547,692.36</u>
TOTAL	<u>\$666,835.10</u>	<u>\$32,598.22</u>	<u>\$19,872.80</u>	<u>\$628,000.00</u>	<u>\$1,347,306.12</u>	<u>\$1,584,548.93</u>

See accompanying notes to financial statements.

B. Basis of Accounting

The modified accrual basis of accounting is followed by the General, Special Revenue, Capital Projects and Trust Funds. The modified accrual basis of accounting is defined as the basis of accounting under which expenditures are recorded as incurred and revenues are recorded when received in cash except for material and/or available revenues which are accrued to reflect properly the taxes levied and the revenues earned.

C. General Fixed Assets

The Town does not maintain a record of its general fixed assets. Expenditures for property and equipment are charged against departmental operations whenever such items are purchased.

2. Property Tax

The Town's property tax for the current year was levied August 30, 1983 on the assessed value listed as of April 1, 1983 for all real and personal property located in the Town. Fifty percent of the taxes were due November 30, 1983 with interest at 15% effective December 1, 1983, and fifty percent of the taxes were due April 30, 1984 with interest at 15% effective May 1, 1984. The townspeople authorized a 2% discount on the first half year payment made in full or on the full tax payment, if paid within 30 days of the commitment and a 1% discount on the second half year payment made in full by January 31, 1984.

3. Deferred Credits

Deferred credits represent items received during the current accounting period but to be used as revenue in the subsequent year. These accounts were as follows at June 30, 1984:

Boat Excise Taxes	\$ 1,114.80
Highway Block Grant	581.85
State Revenue Sharing	<u>19,373.89</u>
Total	<u>\$21,070.54</u>

4. Long-Term Debt

The statutes of the State of Maine limit the Town debt outstanding to a percentage of its last full State valuation. At June 30, 1984, the Town's direct debt totaled \$628,000.00.

5. Pension Plan

Eligible Town employees are covered under the Maine State Retirement System. The Town has no unfunded accrued liability as of July, 1983.

6. General Fund Budget

The Town operates on a gross budget. At the annual town meeting, held in June, the townspeople vote on various articles on which, amounts for appropriations have been recommended by the Board of Selectmen and/or the Budget Committee.

7. Designated for Special Reserves

Special reserve accounts for various purposes amounted to \$249,750.19 and were invested in a savings account and a certificate of deposit.

8. Designated for Subsequent Years' Expenditures

Historically, the townspeople vote to carry certain departmental unexpended balances forward to the following year for expenditures. This is usually in lieu of additional appropriations in any particular account.

At June 30, 1984, the following operating account balances were carried forward:

Protection	\$10,132.05
Recreation	<u>3,374.03</u>
Total	<u>\$13,506.08</u>

9. Undesignated General Fund Balance (Surplus)

The undesignated general fund balance reflected a net increase of \$106,504.53 for the year ended June 30, 1984, as follows:

Balance - July 1, 1983	\$246,328.08
Increase:	
Excess of Actual Over Estimated Revenues	\$65,973.53
Departmental Balances Lapsed	<u>40,531.00</u>
Net Increase	<u>106,504.53</u>
Balance - June 30, 1984	<u>\$352,832.61</u>

10. Trust Funds

Trust funds of \$19,872.80 for numerous purposes were held in trust by the Town. This amount represented principals of \$3,217.28 and unexpended income of \$16,655.52. The amount of \$4,184.54 was invested in various time deposits and \$15,688.26 was due from the general fund at June 30, 1984.

11. General

The allocation of federal revenue sharing funds and the use of reserve accounts for various departmental purposes were authorized by the voters at the annual town meeting.

TOWN OF LIVERMORE FALLS

STATEMENT OF DEPARTMENTAL OPERATIONS

FISCAL YEAR ENDED JUNE 30, 1984

	Appropriations	Other Credits	Total Available	Expenditures		Balances	
				Lapsed	Carried		
GENERAL GOVERNMENT							
Administration	\$ 56,284.00	\$	\$ 56,284.00	\$ 55,681.53	\$ 602.47	\$	
Selections' Salaries and Expenses	6,250.00	100.00	6,350.00	6,332.40	17.60		
Town Clerk and Treasurer's Salaries	14,476.00		14,476.00	14,475.98	.02		
Planning Board	200.00		200.00	200.00			
BUILDINGS							
Wages, Utilities, Capital Improvements, etc.	25,290.00	23,300.00	48,590.00	48,097.10	492.90		
PROTECTION							
Police Department	99,420.00	1,737.17	101,157.17	100,789.78	367.39		
Fire Department	18,308.00	1,543.85	19,851.85	12,242.52	16,446.07		7,609.33
Dispatch Service	17,105.00		17,105.00	16,446.07	658.93		
Street Lights	20,000.00		20,000.00	19,235.01	764.99		
Hydrant Rental	57,500.00		57,500.00	56,988.00	512.00		
Police Station Communications	1,715.00		1,715.00	934.20			780.80
Civil Emergency Preparedness	11,500.00		11,500.00	9,758.08			1,741.92
Ambulance Service	6,355.00		6,355.00	6,200.04	154.96		
Insurance - General	16,008.00	314.96	16,914.96	16,667.02	247.94		
Workers' Compensation	19,535.00		19,535.00	14,820.98	4,714.02		
Animal Control	1,500.00		1,500.00	1,110.33	389.67		
HEALTH AND SANITATION							
Town Dump	22,678.00		22,678.00	15,484.89	7,193.11		
PUBLIC WORKS							
Roads and Bridges	149,765.00	5,000.00	154,765.00	153,700.57	1,064.43		
Street Projects	24,261.00	58,864.00	83,125.00	83,125.00			
WELFARE							
General Assistance	17,185.00	2,259.28	19,444.28	16,254.26	3,190.02		
RECREATION							
Recreation Program	8,200.00	525.00	8,725.00	5,350.87			
Free Public Library	13,000.00	1,914.00	14,914.00	4,916.00			3,374.03
Recreation Area Maintenance	5,795.00		5,795.00	5,063.18			
Fourth of July Celebration	1,500.00		1,500.00	1,500.00			
Area Youth Hockey Rink	300.00		300.00	305.23			
Memorial Day	300.00		300.00	300.00			
Community/Chamber of Commerce							
Matching Funds Project	1,500.00		1,500.00	353.49			

	Appropriations	Other Credits	Total Available	Expenditures	Unexp. Balances Carried
	\$	\$	\$	\$	\$
PUBLIC SERVICE AGENCIES					
Western Maine Older Citizens	2,405.00		2,405.00	2,405.00	
Tri-County Mental Health	1,786.00		1,786.00	1,786.00	
Androscoggin Valley Council of Governments	1,597.00		1,597.00	1,597.00	
Androscoggin Home Health Care	1,447.00		1,447.00	1,447.00	
Sandy River Rehab	1,000.00		1,000.00	1,000.00	
Androscoggin Valley Community Action	950.00		950.00	950.00	
Western Maine Transportation	576.00		576.00	576.00	
Franklin County High Blood Pressure Clinic	500.00		500.00	500.00	
Abused Women's Advocacy Project	486.00		486.00	486.00	
Public Television - M.C.B.B.	250.00		250.00	250.00	
American Red Cross	200.00		200.00	200.00	
Chamber of Commerce	100.00		100.00	100.00	
Norlands	100.00		100.00	100.00	
Maine Publicity Bureau	43.00		43.00	43.00	
Northeast Combat	25.00		25.00	25.00	
EMPLOYEE BENEFITS					
Social Security	17,000.00		17,000.00	16,100.67	899.33
Health Insurance and Income Protection	14,700.00	817.00	15,517.00	15,296.38	220.62
M. S. R. S. and Group Life Insurance	11,000.00	238.00	11,238.00	6,680.45	4,557.55
Unemployment Compensation	3,000.00		3,000.00	1,174.50	1,825.50
DEBT AND INTEREST					
Fire Truck - Principal	16,000.00		16,000.00	16,000.00	
- Interest	6,000.00		6,000.00	5,999.70	.30
Tractor Loader - Principal	7,000.00		7,000.00	7,000.00	
- Interest	2,205.00		2,205.00	2,271.63	(66.63)
New Municipal Building - Principal	6,000.00		6,000.00	6,000.00	
- Interest	11,000.00		11,000.00	11,000.00	
Tax Anticipation Interest	21,300.00		21,300.00	17,234.58	4,065.42
C. E. S. Ambulance - Interest		710.32	710.32	710.32	
Sewer Project - Principal		6,000.00	6,000.00	6,000.00	
- Interest		11,900.00	11,900.00	11,900.00	
Route 17 Sewer Project - Principal		2,500.00	2,500.00	2,500.00	
- Interest		6,123.00	6,123.00	6,123.00	
SPECIAL ASSESSMENTS					
School Administrative District No. 36	438,097.04		438,097.04	438,097.04	
County Tax	33,257.23		33,257.23	33,269.69	(12.46)
Overlay	4,665.91		4,665.91		
UNCLASSIFIED					
Tax Discounts	6,500.00		6,500.00	5,908.92	591.08
Supplemental Taxes		590.90	590.90	1,124.47	(1,124.47)
Bowman Airfield		148.80	148.80	74.40	74.40
TOTAL	\$1,225,712.18	\$124,588.28	\$1,350,300.46	\$1,296,263.38	\$40,531.00
					\$13,506.08

LIVERMORE FALLS POLICE DEPARTMENT

To The Town Manager, Selectmen, and Citizens:

In 1984, the Police Department received 2,482 complaints, an increase of 427 over the previous year. Police activity also increased in the issuing of parking tickets and in uniform traffic summons to 815 and 550, respectively. Livermore Falls experienced an alarming 200% increase in violent crimes including 15 aggravated assaults with dangerous weapons, 12 of which involved firearms. We also had one policeman, Officer Alfred Wagner, shot while on duty. Thankfully, Officer Wagner suffered no permanent injury and has returned to full time duty. At this same time I would like to add thanks and praise to Officer Michael Fortin for his professional actions in disabling the perpetrator and rendering aid to his fellow wounded officer. Three lives were saved in this near fatal incident. Appreciation and commendations need also to be expressed to the several members of C.E.S. who responded to the scene for their professional service and care during the night of the shooting.

1984 was a very demanding and challenging year for your Police Department; on behalf of the officers and myself, I would like to thank you for your support and assistance in the year gone by.

There was some good news in 1984. Officer Larry White was welcomed to the Department and should be a real asset to the community. The Department accomplished a very high recovery rate on stolen property, rising significantly from the 1983 results. In 1984, \$16,863 of the reported \$39,853 in stolen property was recovered by the police force. This compares favorably with a recovery rate of \$9,747 from \$39,806 lost in 1983. We attribute this success to two factors; conscientious work by the officers and your cooperate efforts in seeing and reporting crimes in progress. Your willingness to "get involved" in crime prevention and detection makes all the difference.

As you may have guessed, now is a good time for me to ask for your assistance in protecting your property and personal safety. At Town Meeting, we will again ask that you provide the Police Department with a much needed tool — a teletype. In the first four months of 1985, the Maine State Police alone have dispatched 1,732 messages with important information to aid us in protecting you. Of the many messages sent out on the notorious "blue van" sought in connection with child abductions, we received one dispatch three full days after the incident. The teletype also carries reports of individuals considered dangerous or suspected in the Livermore Falls area. Much of this information cannot be broadcast by radio because of the wide-

spread use of scanners. I strongly feel that a teletype machine will prove itself to be a vital tool for our work and I urge your support at Town Meeting.

Included in this year's budget request are funds to replace the 1977 cruiser now used for back-up. Our front line cruiser, a 1983 Ford, now has in excess of 91,000 miles and will need future replacement.

On behalf of the Police Department I want to thank the citizens of Livermore Falls for their cooperation and hope that they feel confident that any assistance they may need from the L.F.P.D. will be rendered in a sincere and professional manner.

I wish to extend special thanks to the C.E.S. Dispatchers, the Jay, Wilton and Winthrop Police Departments, the C.E.S. Ambulance Service, and the Maine State Police. I look forward to continued cooperation between the area law enforcement agencies in 1985 and beyond.

Respectfully submitted,

Charles B. Keene
Chief of Police

FIRE DEPARTMENT REPORT

To The Selectmen, Town Manager and Citizens of Livermore Falls:

As my first year as Fire Chief, it gives me great pleasure to submit my report for the 1984 - 1985 fiscal year. It was a very progressive one for our fire department. Some of the highlights this year consist of ungrading equipment, improved training and review of mutual-aid agreements. Four inch hose, nozzle for the aerial ladder, portable radios, alert monitors, and other necessary supplies for firefighting have been purchased, which will help fill the gap of the equipment that we did without in the past years.

The officers have undertaken the task of setting up a training program to help the many new firemen to gain the expertise they need to fight a fire safely and effectively.

I, along with the town officials, are in the process of finalizing a mutual-aid agreement with the Town of Jay. This along with the present Livermore Aid Agreement allows all the towns to save tax dollars by utilizing each others fire fighting equipment and trained men.

I would like to thank the Livermore Falls Police Department, C.E.S. personnel and dispatchers for their assistance; as well as my officers and firefighters for such a successful year.

The following calls were answered from July 1, 1984 to April 30, 1985:

Chimney	12	Hurst Power Tool	6
Structure	12	Investigate Only	2
Motor Vehicle	9	False Alarm	3
Oil Burner	1	Gas Spill	3
Woods	7	Dump Fire	3
Grass-Brush	2	Mutual Aid Calls	5
Electrical	2		

Respectfully Submitted,

Albert Jones, Jr.
Fire Chief

For Information Dial 897-3424

To Report A Fire **only** 897-3359



COMMUNITY EMERGENCY SERVICES, INC.

4 Main Street, Livermore Falls, Maine 04254

EMERGENCY MEDICAL SERVICES
AMBULANCE POLICE FIRE DISPATCHING SERVICE
A VOLUNTEER NON-PROFIT ORGANIZATION

Emergency Phone: 897-3600

All Other Business: 897-3611

To The Citizens of Livermore Falls:

I hereby submit my annual report from April 1, 1984 to March 31, 1985.

As we enter 1985, our sixth year of operations, C.E.S. continues to grow. We are improving the quality of care through more advanced courses. We now have four people licensed at the intermediate level of care, which enables them to use the monitor, defibrillator on cardiac patients, and also allows them to start intravenous therapy on critically ill patients.

We the C.E.S. members, deeply appreciate the strong and continued support of the area businesses, organizations, and individuals. The life saver fund was a big success, "THANKS TO ALL". Both defibrillators have been purchased and are in our ambulances.

We are in the process of shopping around for a new ambulance and hope to have it by early summer.

Our dispatching service is running well. We are in the process of training new dispatchers and are planning some dispatch classes.

We wish to express a "BIG THANK YOU" to the Police and Fire Departments for being there when needed.

From April, 1984 through March, 1985 we had a total of 639 calls, 267 of these calls were in Livermore Falls.

Respectfully submitted,

Community Emergency Services
Larry P. Heald, President

COMMUNITY EMERGENCY SERVICES, INC.

Ambulance Service

James Barker	Driver	Larry Heald	EMT-A
Gary Beaudette	AA	Shirley Heald	EMT-I
Bruce Benson	Driver	Gary Henry	EMT-B

Chery! Buckingham	EMT-B	Gary Knight	EMT-B
Dale Buckingham	EMT-B	Margo Keys	AA
Lori Buckingham	EMT-B	Reggie Lake	Driver
Betty Calden	EMT-B	Rocky Lake	EMT-B
Gloria Castonguay	AA	Don Leclerc	EMT-A
Theresa Castonguay	EMT-I	Bob Leclerc	EMT-I
Ray Cloutier	Driver	Rob Leclerc	AA
Moe Chretien	EMT-B	Ron Leclerc	Driver
Shelley Collins	AA	Roger Lee	EMT-B
Cleon Cook	EMT-B	Robert Moreau	EMT-B
Ron Couture	AA	Joan Moreau	EMT-B
Betty Davis	EMT-B	Cam Martin	EMT-I
Chris Dumais	EMT-B	Jack Ouellette	EMT-B
Gary Dyke	EMT-B	Mary Ouellette	EMT-B
Maynard Goding	AA	Larry Spencer	Driver
Steve Gould	EMT-A	Dick Toothaker	EMT-B
Pam Hardy	EMT-B	Heidi Toothaker	EMT-B
Mary Hayford	EMT-A	Al Wagner	EMT-B
Kim Heald	EMT-B	Barbara Wells	AA

Disptach Services

Gary Beaudette	*Bill Lee
Bruce Benson (Fayette)	Noella Lee
Chris Brown (Leeds)	Joyce Lovewell
Steve Gould	*Peggy Nelke
Tom Gould	Jean Partridge
Larry Heald	Bob Redman
Marcia Hardy	Edna Rose
Pam Hardy	*Larry Spencer
Jim Holt	Nanci Thompson
*Jim Johnsen	Sheila Weed
*Rob Leclerc	Larry White

Medical Advisor

*Dr. Joseph T. DeGrinney, M.D.

*Livermore Falls Residents

SEWER DEPARTMENT REPORT FOR 4/84 to 4/85

In the past year we completed most of our planned goals. 150 feet of 8" sewer was installed on Pleasant Street to relieve a root problem. High, Vine, Wheeler, and part of Knapp Streets were separated by installing 1,000 feet of 8" storm drain and four new catch basins. In all, 8 more catch basins were removed from the sewer system.

Sewer plugs were corrected on Pine, Highland, Bailey, Monroe, Cedar, and Chestnut. These streets will now be added to our preventive maintenance program of fall and spring flushing.

The Town sewer was extended to the Danny Labbe residence on Parkview Avenue. This corrected a malfunctioning septic system which has bothered for some time.

Last year 270,000,000 gallons of sewage were processed at the treatment plant. All state and federal license requirements were met on effluent quality. Our only problems were short periods of high flow during spring run off and heavy rain storms. We participated in the seasonal chlorination experiment run by the state, studying non chlorination during winter months. New galvanized, exterior doors were installed on the plant building due to rusting of the original doors. Our sludge spreading program ran well again last year. The extension to Bowman field was added to our spreading operation.

In the following year we are planning separation work on Munsey, Cargill, School and Knapp Streets. We have several small projects on manhole repair, and regrading of manhole covers in conjunction with the paving program. Treatment plant improvements planned are exterior painting and interior rust control.

Respectfully submitted,

Kent Mitchell
Sewer Superintendent

PLUMBING INSPECTOR'S REPORT

From April 1984 to April 1985, 17 plumbing permits were issued. They broke down as follows:

New Homes Septic	5
New Homes Internal	3
Trailers	3
Replacement Systems	2
Remodeling	3
Businesses	1

\$482.00 was taken in, of which \$120.50 was sent to the state and \$361.50 was retained.

Respectfully submitted,

Kent Mitchell
Local Plumbing Inspector

LIVERMORE FALLS WATER DISTRICT

To the Citizens of Livermore Falls:

The Trustees of the Livermore Falls Water District hereby submit their annual report for the year ending December 31, 1984.

During the year 1984, 198,695,450 gals. of water was pumped into the system from Moose Hill Pond. This is an average of 544,371 gals. per day. The amount of water used in 1984 was 9,485,280 gals. more than used in 1983.

In May the system was flushed through the hydrants.

Three (3) hydrants were replaced.

Four (4) new services were installed.

Twenty-two (22) service boxes and nine (9) services were repaired or replaced.

Seven (7) road boxes were repaired or replaced.

Six (6) main leaks were repaired.

One (1) main line gate was replaced.

The outside of Moose Hill pump station was painted and the spill-way at Moose Hill Pond was repaired.

The district personnel worked locating main lines and services, etc. with the Livermore Falls Highway crew as they were separating the storm drain from the sanitary sewer.

The 1981 Ford pick-up was traded for a 1985 Ford at Bailey's Garage.

Other work done by the Water District included daily routine, test, etc. at the pump station, cleaning, repairing and testing meters, reading meters, equipment maintenance, shoveling and plowing snow from hydrants and drives, collecting monthly samples for analysis at the State Laboratory, collecting past due water bills, updating records of mains and services shut-offs, etc. is considered routine.

December 31, 1984, Harold Farrington retired from the Water District as superintendent with twenty six (26) years of service. Bernal Phillips, Jr. was appointed as superintendent. Stanley Bonney was hired as assistant and Darryl N. Brown was reappointed as a Trustee for three years.

Respectfully submitted,

For the Trustees
Francis R. Merkle, Chairman

GENERAL ASSISTANCE REPORT

To The Town Manager, Selectmen and Citizens of Livermore Falls:

From April 1, 1984 through March 31, 1985, 282 applicants and re-applications for General Assistance were received from Town residents. A total of 298 persons from 112 households comprising 9% of the Livermore Falls population requested aid from this office in the past year. In spite of substantial cuts in State and Federal social programs, generous State mandates, and increasing local unemployment, the General Assistance budget has been held at the same level for the past two years. By encouraging a client repayment policy and an active Workfare program, we hope to maintain our budget at the same level again this year.

I would like to thank the Town employees for their help in the operation of the Workfare program. In particular, Edgar Nichols, Sonny Jones, Kent Mitchell, and Ron Dorey have been instrumental in the success of this program. Not only has the Town benefited from the additional manpower, but General Assistance clients have been provided an opportunity to repay their community in a constructive manner. Over the past year 1,455 hours have been completed in work assignments.

A large number of the General Assistance applicants are referred to other community resources. The Androscoggin Community Action Agency and the Franklin County Community Action Agency have been most helpful in providing supplemental support to those in need. In addition, the volunteer-run local food banks have helped to reduce the demand for Town food orders. This type of inter-agency support is beneficial to the welfare clients and is in the best interest of the taxpayers.

Respectfully submitted,

Judy Tupper
General Assistance Admin.

REPORT OF THE PLANNING BOARD

To The Town Manager, Selectmen, and Citizens of Livermore Falls

This past year has been one of transition with the addition of several new Planning Board members. Although the year can be characterized as uneventful with regards to development, the Planning Board has been very active in educating members on the duties of local planning boards and reviewing the Town's existing ordinances and comprehensive plan. Several changes to the by-laws are being recommended which will update and more clearly define the procedures of the Planning Board.

The Town's 1976 Comprehensive Plan has been reviewed and the Planning Board is preparing a work program to update the Comprehensive Plan. In addition to the Comprehensive Plan, which contains recommendations for the development of the community, the Planning Board will be drafting a zoning ordinance as an integral part of the overall comprehensive planning process.

In February, 1985, the Planning Board hosted a meeting of the Community Development Advisory Committee and interested citizens to review the proposed grant application which was submitted to the State Planning Office in March requesting funding for improvements which will stimulate investments and increase the economic viability of the Town's downtown business districts.

Respectfully submitted,

Daniel J. Maguire, Chairperson
Livermore Falls Planning Bd.

**REPORT OF THE TREASURER OF
LIVERMORE FALLS LIBRARY ASSOCIATION
FOR THE YEAR 1984**

Cash on Hand January 1, 1984 \$ 865.84

Receipts

Town of Livermore Falls	\$ 15,000.00	
State Stipend & Aid	914.00	
Membership Dues	745.00	
Fines	865.35	
Lost Books	84.82	
Sale of Books	87.39	
Louise Marr for chairs	400.00	
Reimbursement for expenses	86.54	
Interest on C.D.'s	1,022.64	
Common Stock Divident	<u>714.44</u>	
		<u>19,920.18</u>
		20,786.02

Expenditures

Librarian & Assistants	9,805.25	
Books & Magazines	5,060.00	
F.I.C.A. Taxes and Withholdings	2,010.29	
Office Supplies	590.20	
Maine Library Assoc.	11.00	
Insurance	86.00	
Printed Checks	6.24	
Overpayment from Town of Livermore Falls	1,357.00	
Chairs	<u>400.00</u>	
		<u>19,325.98</u>

Cash on Hand January 1, 1985 1,460.04
\$ 20,786.02

Respectfully submitted,
Richard H. Dolloff, Treasurer

Examined and Found Correct

Rose S. Riley, Auditor

APPROPRIATION COMPARISONS

Account Name	Appropriations	Proposals
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APPROPRIATION COMPARISONS

Account Name	Appropriations		Proposals
	1983-84	1984-85	1985-86
Elected Officials	\$ 20,726	\$ 22,446	23,446
General Government	56,284	60,139	68,035
Police	99,420	104,295	122,472
Fire	18,308	21,060	21,700
Dispatch	17,105	17,700	20,600
Ambulance	6,355	6,620	14,812
BCEP	11,500	11,225	11,529
Streetlights	20,000	21,500	24,000
Hydrants	57,500	57,500	57,000
Communications	1,715	1,650	1,700
Highways	154,765	161,350	179,200
Street Projects	83,125	77,000	23,000
Dump	22,678	17,510	15,686
Buildings	48,590	44,500	44,500
Library Allotment	13,000	15,000	15,500
Library Trust	14,056	15,275	15,275
Recreation	8,200	8,500	7,700
Grounds Care	5,795	9,085	3,200
Insurance	81,835	82,037	87,250
Debt Service	69,505	56,850	44,000
Miscellaneous	5,500	5,500	5,800
General Assistance	17,185	16,970	17,200
Tax Discount	6,500	6,500	6,500
Agency Requests	11,265	11,624.55	13,264.50
Tax Mapping	-	-	2,500
Highway Truck	-	-	38,500
Police Teletype	-	-	3,500
Bunker Pants	-	-	4,000
Community Development	-	-	12,500
TOTALS	\$850,912	\$851,836.55	\$904,369.50

Appropriation Total	850,912	851,836.55	904,369.50
Less Revenues	<u>(338,720)</u>	<u>(388,575)</u>	<u>(476,075)</u>
Net Town Taxes*	512,192	463,261.55	428,294.50
		(down 9.5%)	(Down 7.5%)
*Add Assessments for S.A.D. #36, County Tax, Overlay			

Revenue Comparison

	1983/84	1984/85	1985/86
Federal Revenue Sharing	\$ 52,000	\$ 46,300	\$ 26,300
DOT Block Grant	35,164	30,000	27,500
State Revenue Sharing	78,000	78,000	126,000
Excise Taxes	92,000	92,000	94,000
Interest/Penalties	10,000	12,000	15,000
Investment Earnings	16,000	20,000	25,000
Administration Fees	7,000	8,000	8,000
Public Safety	9,000	10,000	8,000
Buildings	23,000	23,000	23,000
Dump/Misc.	2,500	4,000	8,000
Library Trust	14,056	15,275	15,275
Surplus Transfer	<u>(20,000)</u>	<u>50,000</u>	<u>100,000</u>
TOTAL	\$338,720	\$388,575	\$476,075

1985 TOWN MEETING WARRANT

To: Charles Keene, a constable of the Town of Livermore Falls, in the County of Androscoggin, State of Maine:

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Livermore Falls in the County of Androscoggin in the State of Maine, qualified by law to vote in Town affairs, to meet at Murray Hall in said Town of Livermore Falls on Tuesday the 11th day of June, A.D. 1985 at 8:45 o'clock in the forenoon, then and there to act on the following articles, to wit:

ARTICLE 1. To choose a moderator to preside at said meeting.

ARTICLE 2. To choose by secret ballot in accordance with Title 30 Maine Revised Statutes Annotated Section 2061 all necessary Town Officials including one Selectmen/Accessor for a three year term; one Selectmen/Assessor for a two year term; one Selectmen/Assessor for a one year term, two Directors to School Administrative District No. 36 for three year terms; one Director to School Administrative District No. 36 for a two year term; and one Director to School Administrative District No. 36 for a one year term.

NOTE: The polls for elections of officers will open at nine o'clock (9:00 a.m.) in the forenoon and close at six o'clock (6:00 p.m.) in the evening. At the closing of the polls the meeting will recess and reconvene at seven o'clock (7:00 p.m.) in the evening of WEDNESDAY, June 12, 1985 for the purpose of acting on the remainder of the Articles.

ARTICLE 3. To see if the Town will vote to fix dates when taxes shall be due and payable, and see if the Town will fix a rate of interest to be paid on taxes unpaid after such date.

(**Selectmen's Recommendation:** That 13½% per annum be charged commencing on December 5, 1985 on all first ½ year tax payments not paid on or before December 4 and that 13½% per annum be charged commencing on May 1, 1986 on all second ½ year tax payments not paid on or before April 30, 1986.)

ARTICLE 4. To see if the Town will authorize a tax discount of three percent (3%) of the entire tax bill if the bill is paid in full on or before

September 30, 1985; and to raise by taxation and appropriate \$6,500.00 to fund said discounts.

(Selectmen and Budget Committee's Recommendation: YES)

NOTE: This will allow a one time discount of 3% on property taxes if paid in full, (both the first and second half) on or before September 30, 1985.

ARTICLE 5. To see if the Town will fix a time period after which interest will be charged on unpaid sewer assessments and to see if the Town will fix a rate of interest to be charged on sewer assessments not paid within said time period.

(Selectmen's Recommendation: That 13½ % annum pro-rated daily be charged on sewer assessments not paid within 60 days of the quarterly billing due date with said interest commencing on the first business day following said 60 day period.)

ARTICLE 6. To see if the Town will authorize the Selectmen on behalf of the Town to retain or sell and dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they may deem advisable and in the Town's best interest, and to execute quit claim deeds for such property.

ARTICLE 7. To see if the Town will authorize the Selectmen, acting in their capacity as sewer system trustees, to on the Town's behalf, retain or sell and dispose of any real estate acquired by the Town for non-payment of sewer assessments thereon, on such terms as they may deem advisable and in the Town's best interest, and to execute quit claim deeds for such property.

ARTICLE 8. To see if the Town will authorize the Selectmen to use future snowmobile registration refunds for the benefit of the Jug Hill Riders Snowmobile Club. Said funds to be used by the club, within the boundaries of the Town of Livermore Falls.

ARTICLE 9. To see if the Town will authorize the Selectmen to use future airplane excise tax refunds for the benefit of the Bowman Field Flying Club for carrying our airfield improvements.

ARTICLE 10. To see what sum, if any, the Town will vote to raise and appropriate for the Public Works Account.

(Selectmen and Budget Committee's Recommendation: To appropriate from the Local Road Assistance Program

\$27,500, and to raise by taxation and appropriate \$151,700 for a total of \$179,200.00.)

NOTE:

PURPOSE	Amount
Wages	\$100,000
Gas, Oil, Lube	15,000
Sand and Gravel	2,200
Road Maintenance	12,000
Salt	8,000
Parts and Repairs	16,500
Supplies and Materials	10,000
Sidewalks	5,000
Equipment	9,000
Outside Labor	1,000
Contingency	500
TOTAL	\$179,200

ARTICLE 11. To see what sum, if any, the Town will vote to raise and appropriate for a Highway Truck.

(Selectmen and Budget Committee's Recommendation: To appropriate from the Federal Revenue Sharing Fund \$26,300, and to raise by taxation and appropriate \$12,200 for a total of \$38,500.)

ARTICLE 12. To see what sum, if any, the Town will vote to raise and appropriate for Street Paving.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$23,000.)

NOTE: This amount will be added to the \$77,000 appropriated in the 1984/85 Budget for paving projects for a total of \$100,000.

ARTICLE 13. To see what sum, if any, the Town will vote to raise and appropriate for the Police Department.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate.

Note:

Purpose	Amount
Chief's Salary	\$19,600
Wages	70,700
Crossing Guard	3,362
Radios and Supplies	2,000
Uniforms	1,000

Vehicle Maintenance	8,000
Phones	1,200
Training	600
Contingent/Legal	1,200
Special Equipment	600
Clerical	2,210
Replacement Cruiser	12,000
TOTAL	<u>\$122,472</u>

ARTICLE 14. To see what sum, if any, the Town will vote to raise and appropriate for the purpose of installing a Teletype Machine in the Police Station.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$3,500.)

ARTICLE 15. To see what sum, if any, the Town will vote to raise and appropriate for Elected Officials Compensation and Expenses.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$2,500 for Selectmen's compensation, and to raise by taxation and appropriate \$1,500 for Assessors Compensation, and to raise by taxation and appropriate \$17,196 for Town Clerk/Treasurer's compensation and to raise by taxation and appropriate \$2,250 for Assessors expenses for a total of \$23,446.)

ARTICLE 16. To see what sum, if any, the Town will vote to raise and appropriate for General Government Administration.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$68,035.)

NOTE:

<u>Purpose</u>	<u>Amount</u>
Manager Salary	\$25,000
Manager Expense	2,400
Secretary Salary	14,280
Schools and Dues	500
Phones	2,400
Supplies and Postage	4,500
Printing	1,000
Audit	1,800
Elections	1,200
Legal and Contingency	7,000
AVCOG Dues	2,433
MMA Dues	1,522
Computer Service	2,500
Lien Administration	1,500
TOTAL	<u>\$68,035</u>

ARTICLE 17. To see what sum, if any, the Town will vote to raise and appropriate for the Fire Department.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$21,700.)

NOTE:

<u>Purpose</u>	<u>Amount</u>
Chief's Stipend	\$ 800
Wages	7,000
Supplies	4,000
Training	400
Phones	1,500
Equipment	<u>8,000</u>
TOTAL	\$21,700

ARTICLE 18. To see what sum, if any, the Town will vote to raise and appropriate to purchase Bunker Pants for the Fire Department.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$4,000.)

ARTICLE 19. To see what sum, if any, the Town will vote to raise and appropriate for Dispatch Services.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$20,600.)

ARTICLE 20. To see what sum, if any, the Town will vote to raise and appropriate for Ambulance Services.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$14,812.)

ARTICLE 21. To see what sum, if any, the Town will vote to raise and appropriate for Hydrant Rental, Street Lights and Protective Communications.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$57,000 for Hydrant Rental, \$24,000 for Streetlights, and \$1,700 for Protective Communications.)

ARTICLE 22. To see what sum, if any, the Town will vote to raise and appropriate for Civil Emergency Preparedness.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$11,529.)

NOTE:

<u>Purpose</u>	<u>Amount</u>
Director	\$ 1,664

Custodian	4,865
Travel	50
Supplies	1,200
Equipment Service	350
Radio and Phone lines	2,200
Benefits	1,200
TOTAL	<u>11,529</u>

ARTICLE 23. To see what sum, if any, the Town will vote to raise and appropriate for the Town Dump.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$15,686.)

NOTE:

<u>Purpose</u>	<u>Amount</u>
Wages	\$ 6,186
Supplies	2,000
Highway Labor	3,000
Contractual	500
Building	2,500
Engineering/Consulting	1,500
TOTAL	<u>15,686</u>

ARTICLE 24. To see what sum, if any, the Town will vote to raise and appropriate for Town Buildings.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$44,500.)

NOTE:

<u>Purpose</u>	<u>Amount</u>
Wages	\$ 6,500
Fuel	3,200
Utilities	14,000
Maintenance	3,500
Supplies	2,300
Capital Improvements	15,000
TOTAL	<u>44,500</u>

ARTICLE 25. To see what sum, if any, the Town will vote to raise and appropriate for the Free Public Library.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$15,500.)

ARTICLE 26. To see what sum, if any, the Town will vote to raise and appropriate for the Recreation Program.

(Selectment and Budget Committee's Recommendation: To raise by taxation and appropriate \$7,700.)

NOTE:

Purpose	Amount
Wages	\$5,300
Transportation	400
Supplies	800
Special Events	500
Program Support	700
TOTAL	\$7,700

ARTICLE 27. To see what sum, if any, the Town will vote to raise and appropriate for Grounds Care and Maintenance.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$3,200.)

Purpose	Amount
Equipment	\$ 500
Supplies	1,000
Materials	600
Repairs	500
Seasonal Labor	600
TOTAL	\$3,200

ARTICLE 29. To see what sum, if any, the Town will vote to raise and appropriate for General Assistance.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$17,200.)

NOTE:

Purpose	Amount
Administrator's Wages	\$ 3,300
Supplies	100
Phone	300
Assistance	13,500
TOTAL	\$17,200

ARTICLE 30. To see what sum, if any, the Town will vote to raise and appropriate for Insurances.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$87,250.)

NOTE:

Purpose	Amount
Social Security	\$20,250
Unemployment	2,700
Workers Comp.	18,500
General Liability/Bonds	14,000
Public Officials Liability	1,700
Police Liability	1,300
MSRS/SGI	7,000
BC/BS- Income Protection	21,800
TOTAL	\$87,250

ARTICLE 31. To see what sum, if any, the Town will vote to raise and appropriate for Debt Service.

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$44,000)

NOTE:

Purpose	Amount
Municipal Building	\$17,000
Fire Truck	19,200
Loader	7,800
Tax Anticipation	0
TOTAL	\$44,000

ARTICLE 32. To see what sum, if any, the Town will vote to raise and appropriate for Miscellaneous Accounts:

(Selectmen and Budget Committee's Recommendation: To raise by taxation and appropriate \$5,800.)

NOTE:

Purpose	Amount
Memorial Day Celebration	\$ 300
Planning Board	500
Fourth of July Celebration	1,500
Animal Control	1,500
Community/Chamber Projects	1,500
Chamber of Commerce Dues	100
Norlands	100
Area Youth Hockey	300
TOTAL	\$5,800

ARTICLE 33. To see what sum, if any, the Town will vote to raise and appropriate to funds various Agency Requests.

(Budget Committee Recommends: \$13,264.50)

(Selectment make no Recommendations)

NOTE:

Agency	Amount
Androscoggin Home Health	\$ 1,786
Tri-County Mental Health	1,786
Western Area Agency on Aging	4,378
Androscoggin Valley Community Action	950
Sandy River Rehab Center	1,300
Western Maine Transportation Services	576
Abused Women's Advocacy Program	1,174.50
Franklin County High Blood Pressure	300
American Red Cross	714
WCBB-TV	300
TOTAL	\$13,264.50

ARTICLE 34. To see what sum, if any, the Town will vote to raise and appropriate for Community Development.

(Selectmen and Budget Committee Recommend \$12,500)

NOTE:

Purpose	Amount
Code Enforcement Officer	\$ 6,200
Benefit	1,500
Legal Assistance	3,000
Office Start-up	1,000
Telephone	300
Misc. Other	500
TOTAL	\$12,500

ARTICLE 35. To see if the Town will vote to transfer \$100,000 from Surplus to reduce the 1985 - 1986 tax commitment.

(Selectmen and Budget Committee Recommend: Yes)

ARTICLE 36. To see what sum, if any, the Town will vote to raise and appropriate for Tax Map Updates.

(Selectmen and Budget Committee Recommendation: To raise by taxation and appropriate \$2,500)

ARTICLE 37. Shall an ordinance entitled "Establishment of the Livermore Falls Planning Board" be enacted?

(NOTE: TEXT OF THE PROPOSED ORDINANCE FOLLOWS)

Establishment of the
Livermore Falls Planning Board

1. **Establishment.** Pursuant to the State of Maine Constitution Article VIII-A and Title 30 Maine Revised Statutes Annotated Section 1917, the Town of Livermore Falls hereby establishes the Livermore Falls Planning Board.

2. **Appointments.**

- A. Board members shall be appointed by the municipal officers and sworn by the Municipal Clerk.
- B. The Board shall consist of seven full members.
- C. The term of office shall be four (4) years for three (3) of the members. The municipal officers shall, at the time of appointment, specify the term of the member to be appointed; members shall be eligible for reappointments.
- D. In order to be qualified to hold the office of member of the Livermore Falls Planning Board, the member must be a legal and registered Voter of the Town of Livermore Falls.
- E. In order to be qualified to hold the office of member of the Livermore Falls Planning Board, the member must not be a municipal officer or full time employee of the Town of Livermore Falls.

3. **Vacancy.**

A vacancy on the Board shall be deemed to occur upon the death, resignation, disqualification or removal of any member. Whenever there is a vacancy on the Board, the Municipal Officers shall, within thirty (30) days of its occurrence, appoint a person to serve for the remainder of the unexpired term. Whenever a vacancy occurs, the Chairman of the Planning Board shall immediately advise the municipal officers of such vacancy.

4. **Attendance.**

Members of the Planning Board are expected to attend all regular and special meetings of the Planning Board and all Public Hearings sponsored by the Planning Board.

5. **Conflict of Interest**

- A. A Planning Board member who has a direct or indirect personal

or pecuniary interest in any question or matter on which he or she must, in an official capacity act, shall make full disclosure of that interest for the record and shall abstain from voting or attempting to influence a decision of the Board.

- B. Any question of whether a member shall be disqualified from voting on a particular matter shall be decided by a majority vote of the members except the member who is being challenged.

6. Removal

A member may be removed by the municipal officers for just cause, after notice and hearing. The municipal officers, upon removal of a Planning Board member, shall immediately notify the Municipal Clerk of said action.

7. Duties and Powers

- A. The Board shall prepare and update a Comprehensive Plan and defined by 30 MRSA Section 4961.
- B. The Board shall perform such duties and exercise such powers as are provided by the various ordinances of the Town of Livermore
- B. The Board shall perform such duties and exercise such powers as are provided by the various ordinances of the Town of Livermore Falls and the laws of the State of Maine.
- C. The Board may obtain goods and services necessary to its proper function within the limits of budgetary constraints.
- D. The Board shall make planning studies and reports, make recommendations, advocate local and State public policies, and advise the citizens and municipal officers of planning and community issues pending for consideration or discussion. The Board may take such actions either at the volition of the members or at the request of the municipal officers or voters assembled at a Town Meeting.

8. Organizational Rules and Regulations

- A. The Board shall elect a chairman and a secretary from among its members and create and fill such offices as it may determine. The term of all offices shall be one (1) year with eligibility for reelection. Election of officers shall take place at the first Board meeting following the Annual Town Meeting.

- B. The chairman shall call at least twelve (12) monthly meetings of the Board each year.
- C. No meeting of the Board shall be held without a quorum consisting of no less than four (4) members.
- D. The Board shall adopt rules for transaction of business and the secretary shall keep a record of its resolutions, transactions, correspondence, findings and determinations. All records shall be deemed public and may be inspected at reasonable times and shall be kept on file at the Livermore Falls Town Office.

9. Transitional Provisions

Notwithstanding Article 2(C) of this ordinance, the membership and terms in effect as of the effective date of adoption of this ordinance shall remain in tact and with full authority and powers of this ordinance.

10. Effective Date, Agreements and Commitments Honored

- A. This ordinance shall take effect immediately upon adoption by the Livermore Falls Town Meeting.
- B. All agreements, obligations, understandings, commitments, precedents and contracts legally and validly in effect with the Livermore Falls Planning Board under prior ordinance(s) shall remain legally and validly in effect with the Planning Board under this ordinance.

11. Repeal of Existing Ordinances

Enactment of this ordinance shall constitute a repeal of the ordinance entitled "Establishment of Livermore Falls Planning Board" adopted at the Town Meeting on March 7, 1960, and all prior ordinances governing the organization, authority, and duties of the Planning Board.

Given under our hands this thirteenth day of May A.D. 1985

Roland A. Mercier
Douglas W. Mosher
Edward E. Maxwell
Ronald L. Richards
Joseph G. Riodan

Selectmen of Livermore Falls

A True Copy
ATTEST: Charles Kenne, Constable

May 13, 1985

The Registrar of Voters will hold office hours while the polls are open to correct any error in/or change a name on the voting list, to accept the registration of any person who becomes 18 years of age or fulfills the residence requirements on Town Meeting Day.

A person who is not registered as a voter may not vote in any election.

The Registrar of Voters will be in her office during regular daily business hours for the purpose of registering new voters. During the week prior to the meeting, hours will be Monday, June 3, 9 - 12 and 1 - 4; Tuesday, June 4, 9 - 12 and 1 - 5; Wednesday, June 5, 9 - 12 and 1 - 4; and Thursday, June 6, 9 - 12 and 1 - 5. Registration cannot be accepted after this date except for Town Meeting Day.

