

1988

LIVERMORE
FALLS



ANNUAL
REPORT

TABLE OF CONTENTS

	<u>PAGE</u>
Dedication - - - - -	1
Directory of Officials - - - - -	2-3
State Senator's Report - - - - -	4
State Representative's Report - - - - -	5
Town Manager's Report - - - - -	6-7
Selectmen's Report - - - - -	8-9
Town Clerk's Report - - - - -	10-11
Town Meeting Actions - - - - -	12-15
Tax Collector's Report - - - - -	16
Treasurer's Report - - - - -	17
Sewer Treatment Treasurer's Report - - - - -	18
Sewer Treasurer's Report - - - - -	19
State Audit Report - - - - -	20-27
Sewer Superintendent's Report - - - - -	28
Plumbing Inspector's Report - - - - -	29
Livermore Falls Emergency Management - - - - -	30
Code Enforcement Report - - - - -	31
General Assistance Report - - - - -	32
Tri-Town Bloodmobile Committee/Red Cross - - - - -	33
Library Association Report - - - - -	34-35
Water District Report - - - - -	36
Community Emergency Services Report - - - - -	37
Community Development Report - - - - -	38
Fire Department Report - - - - -	39-40
Police Department Report - - - - -	41-43
Planning Board Report - - - - -	44
Chamber of Commerce Report - - - - -	45
Expenditure Comparison - - - - -	46
Revenue Comparison - - - - -	47
Draft Warrant - 1988 Town Meeting - - - - -	48-60
Municipal Directory - - - - -	(Back Cover)

ANNUAL REPORT

DEDICATION 1988

---EDWARD H. CLOUTIER---

The Town of Livermore Falls hereby dedicates the 1988 Annual Report to Attorney Edward H. Cloutier of Livermore, Me.

Mr. Cloutier has served faithfully as the Town's Moderator for the past fourteen years, at no cost to the community.

Such community spirit and dedication is recognized and appreciated by the Selectmen and citizens of Livermore Falls.

DIRECTORY OF OFFICIALS

Official Term Expires

BOARD OF SELECTMEN AND ASSESSORS

Lawrence Harvie	Annual Meeting, 1988
Robert Leclerc	Annual Meeting, 1989
Ronald Richards	Annual Meeting, 1990
Joseph Riordan	Annual Meeting, 1990
Bruce Moulton, Chairman	Annual Meeting, 1988

PLANNING BOARD

Ronald Chadwick, Chairman
Dianne French
Adrice Richard
Paul Washburn
Bert Simoneau
James Wright
Shirley Turmel

BOARD OF APPEALS

Miriam Buchanan	1987
Paul Wilson	1988
Harold Souther	1989
Bruce Moulton	1990
Vacancy	

WATER DISTRICT TRUSTEES

Francis Merkle, Chairman	April, 1990
Darryl Brown	April, 1991
Erwin Szawlowski	April, 1989

CONSERVATION COMMISSION

Jerlaine Leclerc
Gregg Greene
Linda Greene
Kathy Kinch
Phil Gatcomb
Davis Clark

TOWN CLERK/TREASURER

TOWN MANAGER

POLICE CHIEF

DIRECTOR BCEP

FIRE CHIEF

SUPERINTENDENT OF SCHOOLS

SEWER SUPERINTENDENT

MODERATOR

CODE ENFORCEMENT OFFICER

HEALTH OFFICER

Maxine L. Bailey
Susan M. Lessard
Alan Schweitzer, Sr.
Susan M. Lessard
Albert Jones, Jr.
J. Kenneth Laux
Kent Mitchell
Edward H. Cloutier
Gary Kelly
Gregory Armandi

COMMUNITY DEVELOPMENT ADVISORY COMMITTEE

Laura Alvino
Maxine L. Bailey
Henry Botka
Miriam Buchanan
Doug Findley
Dianne French
Donald Jones
Sybil Lehto

Bruce Moulton
William Nickerson
Roger Ouellette
Joseph Riordan
Bert Simoneau
Paul Washburn
Judy Kany (Senator)
Fergus Lea (AVCOG)

1988 BUDGET COMMITTEE

Miriam Buchanan
Davis Clark
Harold Dwyer
Dianne French
Georgia Hersey

Flora Jones
Sybil Lehto
Madelyn Perry
Adrice Richard
Paul Washburn

SENATOR JUDY C. KANY
DISTRICT 17



State of Maine
Senate Chamber

Augusta, Maine 04333

January 5, 1987

Sue Lessard
Town of Livermore Falls
Town Hall
Livermore Falls, Maine 04254

To the Citizens of Livermore Falls:

The past year has not been easy -- with the flood, the lack of cooperation from The Railroad, and the labor dispute at I.P. affecting so many.

Yet my contacts with most citizens of Livermore Falls have been positive. I can't help but attribute much of the upbeat attitude to the high quality of statesmenlike leadership by your chairman of the Board of Selectmen, Joe Riordan, and by your capable and reasonable Town Manager, Susan Lessard.

Good luck to you in the coming year. Please call me at the State House (289-1540) or at home in Waterville (872-2631) if I can be of assistance to you in any way.

Sincerely,

A handwritten signature in cursive script that reads "Judy C. Kany".

Judy C. Kany
State Senator

/bs



STATE OF MAINE
HOUSE OF REPRESENTATIVES
AUGUSTA, MAINE 04333

REPORT TO THE CITIZENS OF LIVERMORE FALLS

January 1988

As your State Representative, my first concern is to be available to hear your feelings on proposed legislation which may have a direct effect on Livermore Falls and its residents. During session, I can nearly always be reached at the Capitol at 289-1400 or at my home, 397-4171. There is a 24-hour toll-free message center at the Capitol 1-800-423-2900. In addition, I am available in Livermore Falls as often as my legislative schedule permits.

The 113th Legislature convened on January 6, 1988, for the Second Regular Session. The session should continue until late April.

I will do my best to help resolve problems or answer questions relating to State government agencies. I provide periodic mailings to your town officials and other interested residents. Should you desire to receive this important legislative information, please let me know.

I am proud to be representing Livermore Falls in the Maine Legislature.

Sincerely,

Richard H. C. Tracy
Richard H. C. Tracy
State Representative

TOWN MANAGER'S REPORT

To The Citizens and Selectmen of Livermore Falls:

The past year has been one of change and transition for the Town's Administration. There are four new faces in the Police Department, Kent Mitchell has assumed Public Work's Superintendent duties and there is the possibility that Dispatch will become a Town department, instead of a contracted service, as of July of 1988.

The addition of nearly 15 million dollars in property valuation this year is a tremendous boost to the Town's tax base. While the majority of the increase is due to James Rivers' rebuild of a paper machine, there was considerable residential growth as well. With development approaching Livermore Falls from both Lewiston and Augusta, it is inevitable that this area will see growth in the near future. The results of this year alone should reduce the tax rate approximately \$3 per thousand.

Some of the highlights of the 1987/88 fiscal year are as follows:

1. Chemical Emergency Response and Evacuation Plan updated and revised.
2. Manure Control Ordinance developed and passed.
3. Participation in the purchase of the Spruce Mountain Ski Area authorized.
4. New 1987 Ford LTD cruiser purchased.
5. New Ladder truck for fire department purchased.
6. New sidewalk plow purchased.
7. Pine Avenue Sewer Separation completed.
8. Street lights installed on the bridge between Livermore and Livermore Falls.
9. 1st Annual Apple/Pumpkin Festival was a major success.
10. Boiler room added at Town Garage.
11. Increased training activities by the Fire Department
12. Industrial Park Planning underway.
13. Downtown Rehab work substantially completed.
14. Probable \$3 reduction in mill rate for 88/89, actual \$.80 reduction in 87/88.
15. Opening of Medical Arts facility in Livermore Falls.
16. No tax anticipation borrowing.
17. Officer Gould completed Academy training.
18. Town continues to operate within budget.
19. Increased citizen participation in community activities.
20. All flood damages to Town property repaired.
21. 53% increase in participation of Summer Recreation Program.
22. Mutual aid agreement with Wilton Fire Department signed.

Ahead for 88/89:

1. Alternative to Clay Brook Sandfilter mandated by DEP.
2. Improve landfill operation to avoid early closure.
3. Searles Street Sewer separation.
4. State rebuilding of in-town railroad crossings at Bridge and Depot Street scheduled for summer of 1988.
5. Begin assessment revaluation of community.
6. Complete downtown rehabilitation work.
7. Firefighter 1 and Hazardous Material training seminars to be held for Town emergency personnel.
8. Develop community clean up/beautification project.
9. Develop Business promotion plan.
10. Negotiate new labor contract for police and public works departments.
11. Peaceful resolution of the labor dispute between the union and International Paper Co.

In conclusion, I would like to thank the staff, Selectmen, and numerous committee members for their assistance during the past year. With their continued support, and help from the community at large, I look forward to a successful year ahead.

Respectfully,

Susan Lessard
Town Manager

SELECTMEN'S REPORT---1988

TO The Residents of Livermore Falls:

The Town of Livermore Falls is looking toward an assessment revaluation to be done prior to tax bills going out for the 1989/90 tax year.

While this is an expensive undertaking, it is necessary. The last revaluation of the community was done in 1978. Building and land values have changed at such a rapid rate over the past few years, that our State ratio is slipping to the point where we will be mandated to revalue. This year's proposed budget contains half the funds necessary to perform the task, at \$30,000.

Another expensive item facing the Town during the upcoming year is an alternative to the Clay Brook Sandfilter system. DEP has ordered us to have an alternative system in place by the fall of 1989. We are currently exploring all possible options, but all are very expensive (\$600,000 to \$800,000) and none are very practical.

The Landfill still remains as a prime concern in Livermore Falls. Although we are currently operating within DEP standards, space is getting more and more limited all the time. Separation of cardboard, metal, wood and tires is absolutely necessary. It has been said accurately, that the landfill is the most valuable and expensive piece of property in Livermore Falls. As long as we are able to utilize that area, we will not be forced to pay exorbitant costs for a transfer station, trucking, or tipping fees to another site. Your cooperation matters. Adherence to the rules and regulations of the landfill will extend its useful life.

On the positive side, the increase in valuation, both residential and industrial, enables the Town tax rate to be reduced again this year. With an estimated \$3.00 reduction this year and the \$.80 from last year, the tax rate is slowly becoming stabilized.

During the 1988/89 year, the Town will be concentrating heavily on community clean-up. Litter and unkempt properties reduce the value of the Town overall and detract from the positive aspects of the community.

Finally, the Site Plan Review is on the warrant for this June's Town Meeting. Although defeated at a special Town Meeting earlier this year, the Planning Board feels that it is necessary to give the voters another look at the ordinance. State laws passed requiring planning by the communities indicate that Towns who make an effort to create their own regulations will not have a state developed regulation imposed on them.

Finally, we wish to thank the Town's employees and residents for their help and cooperation during the year.

Respectfully,

Livermore Falls
Board of Selectmen

TOWN CLERK'S REPORT

From records of Vital Statistics - April 1, 1987 - March 30, 1988

Marriages	45
Birth	47
Deaths	42

Marriage Licenses Fees \$5.00 Per Resident

3 day waiting period

Birth - Marriages - Death Copies \$5.00 first one
and \$2.00 any others

Burial Permits	\$ 2.00
Victualer License	10.00
Entertainment license	25.00
Game Licenses	20.00 each
Pool Table	10.00 each
Gun Permits	20.00 New - \$10.00 renewals

Registered Voters 2,107

June 9, 1987 - 93 Votes

Respectfully submitted,
Maxine L. Bailey
Town Clerk

DEATHS

April 1, 1987 to March 31, 1988

Frances E. Sawyer	87	April 13, 1987
Norman R. Berube	53	April 26, 1987
Ernest G. Smith	93	May 5, 1987
Philibert D. Chretien	70	May 6, 1987
Juliette L. Gosselin	84	May 22, 1987
Mabel P. Jacques	86	June 3, 1987
Loretta A. Groleau	88	June 20, 1987
Hedley Russell Wheeler	77	July 3, 1987
Herbert NMI. Alvino	81	July 18, 1987
Barbara J. Brochu	51	July 21, 1987
Laura Lee Parker	19	August 2, 1987
Rose Champagne	85	August 4, 1987
Sheila M. Pierce	38	August 20, 1987
Emilienne G. Chretien	68	August 28, 1987
Violet Mae Parker	74	September 13, 1987
Norman Louis Dubord	59	October 6, 1987
Clarice E. Harlow	73	October 7, 1987
Anna S. Ramsey Hiscock	81	October 8, 1987
Bernadino Cornelio	93	October 11, 1987
Marie Anne Letalien	85	October 19, 1987
Mona Eldine Jones	80	October 20, 1987
John Edward Kelley	23	November 8, 1987
Hilda G. Fuller	80	November 15, 1987
Josephat Poulin	87	November 24, 1987
Emma Mollicone	90	November 25, 1987
Elizabeth M. Metivier	90	December 1, 1987
Ethel M. Davis	73	December 9, 1987
Gerald J. O'Hanlon	79	December 12, 1987
Victor F. Moreau	53	January 12, 1988
Bernice McNear	72	January 14, 1988
Karen Pamela Michaud	3 months	January 16, 1988
Daniel Roy Mitchell	85	January 26, 1988
Catherine A. Blodgett	59	January 29, 1988
Marie A. Richard	83	January 31, 1988
Phyllis Catherine Hodgkins	74	February 14, 1988
Angie C. Cote	78	February 16, 1988
Jessie E. Knowles	91	February 17, 1988
Adria C. Sabin	75	February 28, 1988
Kathleen F. Dyke	44	March 1, 1988
Raymond H. Martin	80	March 5, 1988
Ralph T. Hiltz	87	March 10, 1988
Elmo Joseph Roy	72	March 30, 1988

ANNUAL TOWN MEETING ACTIONS

June 10, 1987

Article 1. Edward Cloutier was elected Moderator.

Article 2. Joseph Riordan and Ronald Richards were elected to the Board of Selectmen/Assessors.

Article 3. It was voted to charge 11% per annum on overdue taxes and to set due dates as December 3, 1987 and April 30, 1988.

Article 4. It was voted to allow a 3% discount on taxes paid in full on or before September 30, 1987.

Article 5. It was voted to charge 11% per annum on sewer bills overdue more than 60 days.

Article 6. It was voted to authorize the Selectmen to retain, sell or dispose of any real estate acquired by the Town for nonpayment of taxes.

Article 7. It was voted to authorize the Selectmen to retain, sell or dispose of any real estate acquired by the Town for nonpayment of sewer bills.

Article 8. It was voted to donate snowmobile registration fees to the Jug Hill Riders Club.

Article 9. It was voted to donate aircraft excise taxes to the Bowman Field Flying Club.

Article 10. It was voted to adopt the "Flood Plain Management Ordinance for the Town of Livermore Falls".

Article 11. It was voted to adopt the "Revised Comprehensive Plan for the Town of Livermore Falls".

Article 12. It was voted to discontinue that portion of Chestnut Street beginning at \pm 150' from the Highland/Chestnut intersection and continuing \pm 350' to Park Street.

Article 13. It was voted to authorize the Treasurer, with the concurrence of the Selectmen to accept, on behalf of the Town, federal and/or state funds which may be received in the form of grants during the 87/88 fiscal year.

Article 14. It was voted to authorize the Selectmen to expend Cruiser Reserve Funds for the purpose of acquiring a new cruiser.

Article 15. It was voted to authorize the Selectmen to expend Solid Waste Reserve Funds for the purpose of investigating alternatives to the landfill.

Article 16. It was voted to authorize the Selectmen to expend Highway Reserve funds to purchase a sidewalk plow.

Article 17. It was voted to authorize the Selectmen to study the feasibility of joining the MMA Casualty Risk Pool.

Article 18. It was voted to donate the 1926 Maxim fire truck to the Livermore Falls Fire Department to be restored and kept in perpetual care of the department.

Article 19. It was voted to authorize the Selectmen to have up to three street lights installed on the Livermore/Livermore Falls bridge, and to raise \$720 to pay for said lights.

Article 20. It was voted to purchase a replacement aerial ladder truck at a cost not to exceed \$70,000, with \$20,000 to be raised by taxation and up to 50,000 to be borrowed and repaid over a five-year period.

Article 21 - Article 38.

The following budget appropriations were approved.

Account	Appropriation
Contractual/fixed Fee	\$148,916.00
Elected Officials	26,500.00
Debt Service	21,650.00
Insurance	115,500.00
Code Enforcement	9,480.00
General Assistance	21,400.00
Landfill	26,141.00
Grounds Care	4,200.00
Administration	67,646.32
Fire Department	35,626.00
Public Works	195,300.00
Building	38,675.00
Police	132,828.00
Paving	65,000.00
Capital Reserves	47,000.00
Recreation	13,950.00
Agency Requests	17,786.00
Miscellaneous Accounts	8,070.00

Article 39. It was voted to transfer \$60,000 from surplus to reduce the 1987/88 Tax Commitment.

Article 40. It was voted to authorize the Selectmen to sell portions of municipal land on Park Street to Bailey Brothers.

SPECIAL TOWN MEETING

November 3, 1987

Article 1. Edward Cloutier was elected moderator.

Article 2. Robert Leclerc was elected Selectmen/Assessor to complete a three year term.

SPECIAL TOWN MEETING

November 24, 1987

Article 1. Edward Cloutier was elected moderator.

Article 2. It was voted to transfer \$4,090.35 of block grant funds for Teachers/Administrator certification to MSAD 36.

Article 3. It was voted to appropriate \$18,400.36 from surplus to cover the overdraft in the education account for the 86/87 fiscal year.

Article 4. It was voted to adopt "A Manure Control Ordinance for the Town of Livermore Falls".

SPECIAL TOWN MEETING

March 14, 1988

Article 1. Edward Cloutier was elected Moderator.

Article 2. It was voted to authorize the Selectmen to explore the feasibility of forming a joint dispatch service with Jay and/or Wilton.

Article 3. It was voted to participate with the Towns of Jay and Livermore in the purchase of the Spruce Mountain Recreation area in the amount of \$68,000, to be financed by appropriating \$23,000 from surplus and borrowing \$45,000 to be repaid over 3 years.

Article 4. It was voted to authorize the Selectmen to negotiate with Jay and Livermore an interlocal agreement to provide for the acquisition, administration operation and expenses of the Spruce Mountain recreation area.

Article 5. It was voted not to adopt a "Site Plan Review Ordinance for the Town of Livermore Falls".

TAX COLLECTOR'S REPORT

Under the July 1 through June 30 fiscal accounting period, annual reports must be prepared and printed prior to the end of the fiscal period and before the post-annual audit can be started. April 1 through March 31 has been selected as the most reasonable reporting period that can be offered to the voters for comparative information purposes.

Taxes are committed to the Tax Collector at the time the annual bills are mailed out, usually in August; and at the expiration of eight to twelve months, any unpaid balances are placed on lien and turned over to the Treasurer for collection. Any liens which are not paid in full, with interest and recording fees, foreclose after 18 months and become the property of the Town. Both the Treasurer and the Tax Collector accept partial or installment payments in order to assist taxpayers to avoid liens and foreclosures.

Prior Year Taxes

1978-1985 Taxes Outstanding (7/1/87)	\$21,489.12
1986-1987 Taxes Outstanding (7/1/87)	83,855.98
Collections (3/31/88)	31,400.47
Supplements (3/31/88)	0.00
Committed to Liens	48,587.06
1986/87 Tax outstanding (3/31/88)	3,868.45
Total Tax Outstanding (3/31/88)	25,357.57

Current Taxes

1987/88 Commitment	1,147,942.91
Abatements (3/31/88)	504.17
Supplements (3/31/88)	0.00
Collections (3/31/88)	806,509.05
1987/88 Taxes outstanding (3/31/88)	340,929.69

Excise Taxes

Auto Excise Tax (4/1/87-4/1/88)	\$170,427.43
---------------------------------	--------------

Tax Discounts

In order to encourage early payment of taxes, which helps the Town to avoid borrowing costs and to make higher investment earnings, the proposal for tax discounts is the same as last year which was very successful. If the entire bill (100%) is paid on or before September 30, 1988 a discount of 3% will be deducted from your bill. These discounts are to be funded from an \$11,500 appropriation.

TREASURER'S REPORT

Cash on Hand, April 1, 1987 \$ 71,685.73

Current and 1986-87 Taxes	1,066,493.53	
Tax Liens	53,125.11	
Highway Block Grant	37,612.51	
State Revenue Sharing	208,229.38	
Excise and Boat Excise	171,529.83	
Interest and Fees	14,102.19	
Library Trust	21,663.19	
Rent on Buildings	28,512.46	
Investment Interest	32,045.74	
Flood Reimbursement	6,320.50	
Education Block Grant	18,627.70	
Misc. adn Department Revenues	<u>122,391.99</u>	
	\$1,780,654.13	<u><u>\$1,852,339.86</u></u>

Cash Disbursements

Street Projects	73,226.17	
School Payments	605,450.65	
County Tax	40,130.03	
Debt Retirement	19,100.00	
Agency Request and Misc. Accounts	34,125.03	
Highway Equipment	31,200.00	
New Fire Truck	14,000.00	
Department Accounts	<u>950,741.50</u>	
	\$1,767,973.38	

Cash on Hand, March 31, 1988 84,366.48

1,852,339.86
=====

Respectfully submitted,
Maxine L. Bailey
Treasurer

SEWER TREATMENT PLANT TREASURER'S REPORT

April 1, 1987 to March 31, 1988

Cash on Hand: 4/1/87 \$ 12,414.15

Receipts:

Operations and Maintenance Costs:

Livermore Falls	\$76,145.34	
Jay	34,913.31	

Future Construction Reserve:

Livermore Falls	1,722.72	
Jay	748.68	

Equipment Reserve:

Livermore Falls	2,800.44	
Jay	1,200.00	

Interest Earnings	2,771.94	
-------------------	----------	--

Department Revenue	<u>-0-</u>	\$120,302.43
--------------------	------------	--------------

TOTAL		<u><u>\$132,716.58</u></u>
-------	--	----------------------------

Disbursements:

Treatment Plant Wages	\$53,754.43	
Pumping Stations	1,472.07	
Administration Services	1,414.83	
Jay Meter Pit	701.06	
Utilities/Plant	21,594.55	
Parts/Supplies	12,059.77	
Vehicle Expense	5,714.06	
Clothing	560.00	
Benefits/Insurances	20,734.23	
Department Expenditures	<u>3,284.51</u>	\$121,289.51

Cash on Hand: 3/31/88		<u>11,427.07</u>
-----------------------	--	------------------

TOTAL		<u><u>\$132,716.58</u></u>
-------	--	----------------------------

Respectfully submitted,
Maxine L. Bailey
Treasurer

SEWER ENTERPRISE TREASURER'S REPORT

April 1, 1987 to March 31, 1988

Cash on Hand: 4/1/87 \$ 20,183.89

Receipts:

Sewer Charges	\$130,404.56	
Liens	3,979.30	
Interest/Fees	2,230.28	
Investment Earnings	15,493.85	
Connecting Fees	734.86	
Department Revenues (Flood Relief, misc.)	<u>23,248.75</u>	<u>\$176,091.60</u>
TOTAL		<u><u><u>\$196,275.49</u></u></u>

Disbursements:

Wages	3,203.55	
Sewer Treatment Plant	80,678.50	
Supplies/Materials	46,681.82	(Includes Flood Damage)
Utilities	1,120.48	
Storm Water Separation	2,043.90	
Contractual Labor	1,288.41	
FHA Loan Payment	26,525.00	
Pumping Stations	2,090.54	
Computer Service	1,271.52	
Sewer Bond Payment	11,390.31	
Department Expenditures	<u>11,278.14</u>	<u>\$187,572.17</u>
Cash on Hand: 3/31/88		<u>8,703.32</u>
TOTAL		<u><u><u>\$196,275.49</u></u></u>



STATE OF MAINE
DEPARTMENT OF AUDIT
STATE HOUSE STATION 66
AUGUSTA, MAINE 04333

Area Code 207
Tel. 289-2201

RODNEY L. SCRIBNER, CPA
STATE AUDITOR

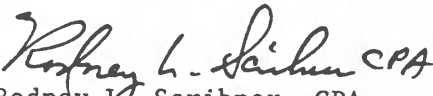
Board of Selectmen
Town of Livermore Falls
Livermore Falls, Maine

We have examined the financial statements of the Town of Livermore Falls, as of and for the year ended June 30, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other accounting procedures as we considered necessary in the circumstances.

The town's financial statements do not include the general fixed assets group of accounts, which should be included to conform with generally accepted accounting principles. The effect of this departure is that an incomplete financial presentation results. The amount that should be recorded in the general fixed assets account group is not known, but would include the cost of all land, buildings and equipment owned by the town.

In our opinion, except for the effects of not recording general fixed assets as discussed in the preceding paragraph, the financial statements referred to in the first paragraph present fairly the financial position of the Town of Livermore Falls at June 30, 1987, and the results of its operations and the changes in financial position of its proprietary fund type, for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The accompanying supplemental information is not necessary for a fair presentation of the financial statements, but is presented per statutory requirements and as additional analytical data. The information has been subjected to the tests and other auditing procedures applied in the examination of the financial statements mentioned above and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole.


Rodney L. Scribner, CPA
State Auditor

November 9, 1987

TOWN OF LIVERMORE FALLS
 COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP
 JUNE 30, 1987

EXHIBIT A

	Governmental Fund Types				Fiduciary Fund Type Trust	Account Group General Long-Term Debt	Totals (Memorandum Only)	
	Special Revenue			Capital Projects			1987	1986
	General	Special Revenue	Capital Projects	Proprietary Fund Type Enterprise				
ASSETS								
Cash on Hand and in Bank:								
Demand Deposit	\$ 64,106.78	\$ 5,213.77	\$ 703.11	\$ 16,154.30	\$	\$	\$ 86,177.96	\$ 103,553.76
Time Deposits	31,676.04	18,022.09	23,521.21	248,582.51	4,886.39		326,688.24	32,412.42
Petty Cash	200.00			50.00			250.00	250.00
Investments	402,473.41			5,899.81			402,473.41	626,145.29
Accounts Receivable	767.16						6,666.97	1,544.66
Notes Receivable	105,345.10	13,856.54					13,856.54	46,090.00
Taxes Receivable	23,571.57						105,345.10	92,629.41
Tax Liens	645.48						23,571.57	20,756.84
Tax Acquired Property							645.48	36.60
Sewer Assessments Receivable							16,131.62	15,068.34
Sewer Liens							2,668.43	1,237.03
Due from Other Funds	2,212.32	4,722.38			7,604.82		14,539.52	14,774.93
Amount to be Provided for Retirement of General Long-Term Debt							623,500.00	549,000.00
TOTAL	<u>\$630,997.86</u>	<u>\$41,814.78</u>	<u>\$24,224.32</u>	<u>\$289,486.67</u>	<u>\$12,491.21</u>	<u>\$623,500.00</u>	<u>\$1,622,514.84</u>	<u>\$1,503,499.28</u>
LIABILITIES AND FUND BALANCE								
Liabilities:								
Deferred Credits	\$ 34,290.99	\$	\$	\$	\$	\$	\$ 34,290.99	\$ 97,738.22
Deferred Tax Revenues	108,000.00						108,000.00	82,000.00
Prepaid Taxes	1,289.36						1,289.36	2,084.58
Prepaid Sewer Assessments				112.02			112.02	114.22
Due to Other Funds	12,327.20			14,110.85			12,327.20	14,774.93
Accounts Payable							14,110.85	6,511.19
Notes Payable							623,500.00	16,000.00
Bonds Payable							623,500.00	533,000.00
Total Liabilities	<u>155,907.55</u>			<u>14,222.87</u>			<u>793,630.42</u>	<u>752,223.14</u>
Fund Balance:								
Reserved for Endowments					3,217.28		3,217.28	3,217.28
Retained Earnings				26,681.29			26,681.29	22,432.85
Designated for Special Reserves	31,768.44			248,582.51			280,350.95	249,884.97
Designated for Subsequent Year's Expenditures	39,439.46		24,224.32				63,663.78	33,442.03
Undesignated	403,882.41	41,814.78			9,273.93		454,971.12	442,299.01
Total Fund Balance	<u>475,090.31</u>	<u>41,814.78</u>	<u>24,224.32</u>	<u>275,263.80</u>	<u>12,491.21</u>		<u>828,884.42</u>	<u>751,276.14</u>
TOTAL	<u>\$630,997.86</u>	<u>\$41,814.78</u>	<u>\$24,224.32</u>	<u>\$289,486.67</u>	<u>\$12,491.21</u>	<u>\$623,500.00</u>	<u>\$1,622,514.84</u>	<u>\$1,503,499.28</u>

See accompanying notes to financial statements.

TOWN OF LIVERMORE FALLS

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1987

1. Summary of Significant Accounting Policies

The accounting policies of the Town of Livermore Falls conform to generally accepted accounting principles as applicable to governmental units, except that the town does not record the general fixed assets group of accounts.

A. Basis of Presentation

The accounts of the town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues and expenditures. The various funds are grouped by type in the financial statements.

Governmental Funds

General Fund - The general fund is the general operating fund of the town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges and the capital improvement costs that are not paid through other funds.

Special Revenue Fund - Special revenue funds are used to account for revenues derived from specific taxes or other earmarked revenue sources, including federal revenue sharing funds and sewer operations.

Capital Projects Fund - Capital project funds are used to account for all resources and project authorizations used in the acquisition or construction of capital facilities and other fixed assets.

Proprietary Fund

Enterprise Fund - The enterprise fund is used to account for the assets, liabilities, fund balance, revenues and expenditures of the sewer operations. This fund is a self-sustaining account totally independent of the general fund.

Fiduciary Funds

Trust Funds - Trust funds are used to account for assets held in trust by the town for others.

Account Group

General Long-Term Debt - This account group is established to account for the long-term debt that is backed by the town's full faith and credit.

B. Basis of Accounting

The modified accrual basis of accounting is followed by the governmental funds. Under the modified accrual basis of accounting, revenues are recorded when received in cash except for property tax revenues which are recorded as deferred tax revenues unless collectible within sixty days following the year end. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred. The accrual basis of accounting is followed by proprietary and nonexpendable trust funds.

C. General Fixed Assets

The town does not maintain a record of its general fixed assets. Expenditures for property and equipment are charged against departmental operations whenever such items are purchased.

2. Property Tax

The town's property tax for the current year was levied September 2, 1986 on the assessed value listed as of April 1, 1986 for all real and personal property located in the town. Fifty percent of the taxes were due November 30, 1986 with interest at 13.5% effective December 3, 1986, and fifty percent of the taxes were due April 30, 1987 with interest at 13.5% effective May 1, 1987. The townspeople authorized a 3% discount on the first half-year payment made in full by September 30, 1986.

3. Deferred Tax Revenues

The National Council on Governmental Accounting (N.C.G.A.) Interpretation No. 3 requires that property tax revenue be recognized to the extent it will be collected within sixty days following the year end.

At June 30, 1987, deferred tax revenues amounted to \$108,000.00.

4. Deferred Credits

Deferred credits represent items received during the current accounting period that are to be used as revenue in the subsequent year. These accounts were as follows at June 30, 1987:

Flood Relief	\$ 3,969.52
Highway Block Grant	3,235.65
State Revenue Sharing	<u>27,085.82</u>
Total	<u>\$34,290.99</u>

5. Long-Term Debt

The statutes of the State of Maine limit the town debt outstanding to a percentage of its last full state valuation. At June 30, 1987, the town's direct debt totaled \$623,500.00. Debt and interest requirements for the ensuing five years are as follows:

<u>Year Ended</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
1988	\$ 24,500.00	\$ 31,905.00	\$ 56,405.00
1989	24,500.00	30,680.00	55,180.00
1990	24,500.00	29,455.00	53,955.00
1991	28,000.00	28,130.00	56,130.00
1992	<u>28,000.00</u>	<u>26,725.00</u>	<u>54,725.00</u>
	<u>\$129,500.00</u>	<u>\$146,895.00</u>	<u>\$276,395.00</u>

6. Pension Plan

Eligible town employees are covered under the Maine State Retirement System. The town had no unfunded accrued liability as of July 1, 1986.

7. General Fund Budget

The town operates on a gross budget. At the annual town meeting, held in June, the townspeople vote on various articles, on which amounts for appropriations have been recommended by the Board of Selectmen and/or the Budget Committee.

8. Designated for Subsequent Year's Expenditures

Historically, the selectmen carry certain departmental unexpended balances forward to the following year for expenditure. This is usually in lieu of additional appropriations in any particular account.

At June 30, 1987, the following operating account balances were carried forward:

General Government	\$ 400.00
Buildings	1,300.00
Public Safety	17,760.65
Public Works	10,957.35
Leisure Services	22,020.98
Education	(18,400.36)
Unclassified	<u>5,400.84</u>
Total	<u>\$39,439.46</u>

9. Undesignated General Fund Balance (Surplus)

The undesignated general fund balance reflected a net increase of \$49,251.01 for the current fiscal year as follows:

Balance - July 1, 1986		\$354,631.40
Increase:		
Actual Over Estimated Revenue	\$64,824.66	
Net Departmental Balances Lapsed	<u>60,426.35</u>	
Total Increase		\$125,251.01
Decrease:		
Reduction of Tax Commitment	50,000.00	
Adjustment - Deferred Tax Revenues	<u>26,000.00</u>	
Total Decrease		<u>76,000.00</u>
Net Increase		<u>49,251.01</u>
Balance - June 30, 1987		<u><u>\$403,882.41</u></u>

10. Trust Funds

Trust funds of \$12,491.21 for numerous purposes were held in trust by the town. This amount represented a principal of \$3,217.28 and unexpended income of \$9,273.93. The amount of \$4,886.39 was invested in various time deposits and \$7,604.82 was due from the general fund at June 30, 1987.

11. Departmental Operations

Title 30, Section 5253, M.R.S.A. of 1964, as amended, requires that the audit report contain a statement of departmental operations. The revised Exhibit C fulfills this requirement.

12. Recommendation

The following recommendation is believed worthy of consideration:

General Fixed Assets

We noted that the town does not maintain a record of its general fixed assets and does not include a statement of general fixed assets in its financial statements. Generally accepted accounting principles require that the town maintain a record of its general fixed assets.

We recommend that the town maintain a record of its general fixed assets. This record should be of a perpetual nature and include at actual cost or historical cost if actual cost is not available, all capital items, land and buildings. Deletions should be at actual or historical cost as a result of sale, trade-in or discard. In addition, a town official should be designated to perform periodic inventory checks to ascertain that the items are properly accounted for and adequately safeguarded.

TOWN OF LIVERMORE FALLS
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
 GOVERNMENTAL FUNDS AND FIDUCIARY FUND - TRUST
 FISCAL YEAR ENDED JUNE 30, 1987

	Governmental Fund Types		Fiduciary Fund Type Trust	Totals (Memorandum Only)	
	General	Special Revenue		1987	1986
		Capital Projects			
REVENUES:					
Taxes	\$1,339,879.48	\$	\$	\$1,339,879.48	\$1,205,404.45
Assessments	2,645.45			2,645.45	2,082.70
Licenses and Permits	298,061.68			298,061.68	278,798.28
Intergovernmental Revenue	57,522.64	1,475.00		57,522.64	66,796.42
Charges for Services	24,648.17			24,648.17	71,389.45
Investment Income	17,800.00	521.21	10,889.69	17,800.00	15,275.00
Trust Fund Income	31,715.98			31,715.98	
Special Reserves		14,665.90		14,665.90	2,700.00
Other Revenues					
TOTAL REVENUES	<u>1,772,273.40</u>	<u>189,508.31</u>	<u>10,889.69</u>	<u>1,974,667.61</u>	<u>1,767,928.92</u>
EXPENDITURES:					
General Government	83,478.41			83,478.41	87,812.47
Buildings	37,624.30			37,624.30	38,165.25
Public Safety	368,525.30			368,525.30	340,296.93
Public Works	289,039.12			289,039.12	311,062.06
Human Services	44,476.31			44,476.31	42,910.14
Leisure Services	40,112.56			40,112.56	35,795.46
Employee Benefits	56,961.85			56,961.85	44,996.27
Debt and Interest	36,114.44			36,114.44	69,917.12
Education	654,528.36			654,528.36	558,816.71
Special Assessments	44,199.14			44,199.14	35,072.46
Unclassified	40,499.19			40,499.19	47,501.82
Sewer Department					100,187.17
Capital Projects					
TOTAL EXPENDITURES	<u>1,695,558.98</u>	<u>139,176.90</u>	<u>87,771.89</u>	<u>1,974,667.61</u>	<u>1,712,533.86</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>76,714.42</u>	<u>50,331.41</u>	<u>10,889.69</u>	<u>(22,840.16)</u>	<u>55,395.06</u>
OTHER FINANCING SOURCES (USES):					
Operating Transfers In	35,000.00			35,000.00	26,300.00
Operating Transfers Out					(41,575.00)
Temporary Loan (General Fund and Sewer Department)					
Bond Proceeds					
TOTAL OTHER FINANCING SOURCES (USES)	<u>35,000.00</u>	<u>(35,000.00)</u>	<u>(17,800.00)</u>	<u>167,200.00</u>	<u>(15,275.00)</u>

SEWER DEPARTMENT REPORT

Storm separation work in Livermore Falls is nearing completion with the projects at Shuy and Pine Avenue finished. The two remaining areas left to separate are Searles Street to Vine Street and 3 catch basins at the intersection of Main, Church, and Union. Hopefully these two projects will be completed by the end of this construction season. The remaining collection system work will consist of routine maintenance of the sewers and gradual replacement of several old brick manholes.

The operations at the plant went smoothly in 1987 with no discharge violations reported. A used pickup truck was purchased as a sewer maintenance vehicle and is working out very well. New pumps were installed and major electrical work completed at the south pump station as flood water damaged or ruined the old equipment. Clean up from last spring's flood occupied much of our summer at the treatment plant, with several changes made to insure less damage from a future flood.

The sandfilter at Poland Meadows continues to be a serious problem. Something has to be done to correct this failed system. The solution and funding the solution will be top priority for 1988. The actual construction project, which is not known at this time, will probably be done in 1989.

This year's major projects are:

1. Sandfilter solution
2. Separation from Searles to Vine
4. Roof repair at the treatment plant.

Respectfully submitted,
Kent Mitchell
Sewer Superintendent

PLUMBING INSPECTOR'S REPORT

In 1987, 31 plumbing permits were issued.

Septic systems	7
Replacement systems	2
Trailer hookups	12
Trailer park	1
Remodeling	3
Internal	4
Business	2

\$824 was taken in, of which \$206 was sent to the state and \$618 was retained.

Respectfully submitted,
Kent Mitchell
Local Plumbing Inspector

LIVERMORE FALLS EMERGENCY MANAGEMENT AGENCY REPORT

To The Citizens Of Livermore Falls:

After my appointment as Director/ Coordinator in February of 1988, a staff was named utilizing municipal department heads and other personnel employed by the Town.

A review of the BCEP Emergency Plan was conducted by the staff and has been revised to a workable Operational Plan, and work is still being initiated on an Evacuation Plan with the aid and cooperation of volunteer citizens of the community.

In conclusion, the continued cooperation of citizens, all department heads, Selectmen, Town Manager, James River-Otis, School District, I. P. and State and County E.M.A. personnel, should result in an effective program for the residents of Livermore Falls.

Gary Kelly
Director/Coordinator
LFEMA

CODE ENFORCEMENT REPORT

To The Citizens Of Livermore Falls:

Without the proper recording techniques in place at the present time it is impossible to report the Town's growth during 1987-88.

In projecting the amount of building that might take place in the 1988 season, from the information received by this department, it is possible that the residential growth may increase dramatically, as many as 200 residential units may be introduced this year, and 90% of these will be Mobile Home Units.

Several properties (multi-family) have been posted against occupancy until sufficient repairs have been done to allow clean, safe housing for residents. Five properties have been condemned, their removal ordered by the Board of Selectmen, and, two properties are pending.

The Manure Control Ordinance has been added to the Town's regulations list and the proposed Site Plan Review Ordinance would bring relief to what can now be termed uncontrollable and poorly governed growth.

This department will be working closely with the Planning Board this coming year to revise and strengthen the existing Codes and Ordinances, as well as working on a introduction of a Building Code and a much needed Zoning Ordinance.

Gary Kelly
Code Enforcement Officer

GENERAL ASSISTANCE REPORT

To the Town Manager, Selectmen and the Citizens of Livermore Falls:

During the past year, the General Assistance Office received 394 applications from April 1, 1987 through March 31, 1988, representing a 15% decrease from last years' requests. Assistance was provided to 362 persons from 202 different households. These figures represent approximately 10% of the Livermore Falls population.

Our workfare program has been a success again this year with 1150.5 work hours having been completed. I would like to thank all the town employees for their help in supervising the workfare participants.

Respectfully submitted,

Gary Kelly
General Assistance
Administrator

REPORT OF THE
TRI-TOWN BLOODMOBILE COMMITTEE
AND THE AMERICAN RED CROSS

In 1987, the Tri-County Chapter of the American Red Cross held seven (7) blood drives in the area. Three (3) were held at Murray Hall, one (1) at Jay High School, three (3) at James River, with a total of 727 units of blood being collected. (James River, ended up with a total of 177 for the year, from 226 eligible donors in the plant, this equates to 78%.)

This community benefits by the Red Cross by having them provide health education, blood services, services to military families and veterans and disasters. The Red Cross is very active in this area.

In the Livermroe Falls area, we had four (4) flood cases; three (3) fires (3 families) with a total of 6 people being helped with store vouchers, totalling \$1,261; sixteen (16) emergency messages were transmitted to families of military personnel; and ninety-one (91) (students and adults) were enrolled in health services, such as swimming, first-aid, and CPR.

Members of the Tri-Town Bloodmobile Committee consist of local organizations and clubs. They are the Franklin Memorial Hospital Auxiliary, VFW and Auxiliary, Knights of Columbus, Daughters of Isabella, AmVets and Auxiliary, BPW Club, and the American Legion and Auxiliary.

Valeria Lambert and I are serving our 2nd (3 year term) on the Board of Directors, serving as Secretary this year.

My heart goes out to the volunteers of our community and my deepest gratitude for an everlasting relationship. Some have been with me from the very start, we are going on our 11th year. Where would the Red Cross be without its volunteers?

They donate,
they work,
they give, they ask nothing in return. Just knowing others are helped by their unselfish donation. "it is so rewarding to see so many people working together for such an important cause".

Sincerely,
Sylvia M. Fisher, Co-ordinator
Tri-Town Bloodmobile Committee

LIBRARIAN'S REPORT

1987

To the Trustees and other members of the Livermore Falls Library Association, I submit my 12th Annual Report.

Our Hardcover and Reference Books	29,385
Books from Augusta State Library	10
Books from Inter-library Loan	77
Paperback Circulation	899
Magazine Circulation	<u>1,171</u>
Total Circulation	31,542

In the Spring, we received several donations from the local Bicentennial Committee to be used to purchase books pertaining to the Constitution. Through their generosity, we were able to obtain several books to celebrate the 200th anniversary of the signing of the Constitution. We would like to extend our thanks to Mr. and Mrs. Albert Friedman, and their Committee for all their guidance.

"Pinecone Pete, B.I." (Book Investigator) was the theme of our Summer Reading Program this past summer. It was the second year that we had participated in the special program sponsored by the Maine State Library. The program ran for eight weeks, and was open to children from pre-school through eighth grade. Parents helped their children keep track of their reading time, and recorded them on a special calendar. As they returned their completed calendars to the library every two weeks, they received a (paper) "magnifying glass" with their name on it, which was placed on the large poster in the library. We handed out puzzle sheets and pages for the younger children to color during the program. Completion certificates and awards were given to those who successfully completed the program. Bea Rebmann and her Honeycomb Theater from Augusta entertained everyone with her puppet show, which included such interesting characters as Lucy Goosey and Eency Weency Spider. The children read for a total of 678 hours during this program.

This was also the third year that we have participated in the Reading Rainbow program. We made displays of the books which were featured on the WCBB television program of the same name. The children and parents really responded to this program, as they are eager to check out the books that they hear about on television.

We welcomed 258 new customers to the library this past year, and added 1,213 books to the shelves. We also weeded out many obsolete books from the stacks, and had a book sale. We hope to have another book sale sometime in the Spring.

This past September I attended the Small Public Library Association meeting at the Abbott Memorial Library in Dexter, joining several other area librarians. We always enjoy these semi-annual meetings, as it gives us a chance to interact with other librarians from small libraries, and to discuss programs, goals and some of the problems we all share.

We also took part in the Book Review meetings in the spring and fall at Farmington. These are sponsored by the Maine State Library, and we are able to preview hundreds of new books. It is a great way to see what is new, and the hands-on experience is great for planning future purchases. We are also receiving Traveling Books boxes, which contain children's books loaned to us on a seasonal basis; and also the Large Print books for our special customers. These are just two of the many great services provided to us by the State Library system.

In the fall I received my second certificate of completion in the Continuing Education Course sponsored by the Maine State Library. The class was Maine Collections: Selection and Development, and we met for a total of eight weeks. We obtained a lot of valuable information concerning Maine books and authors, and had the opportunity to exchange ideas with several other area librarians enrolled in the class. We enjoyed a special visit to the Margaret Chase Smith Library in Skowhegan, which was extremely interesting. I hope to attend many more classes, as we gain invaluable knowledge about the different aspects of library skills and the activities and purpose of the library.

We also continued the Children's Storytime this past year, held on Mondays at 1:30 p.m. We want to extend our thanks once again to Mrs. Rebecca Bowie, who coordinates this program for the pre-school children, and also to all the mothers who assisted her. It is a wonderful experience for the younger children which they enjoy very much.

We would also like to extend our special thanks to Mrs. Doris DeMillo and Mrs. Margaret Jacques for all the volunteer time they gave us during the past year.

In closing, we would like to thank all the people who donated books to the library this year, and to give a special thanks to all of our customers for making this another successful year. We look forward to a great 1988.

Respectfully submitted,

Sheila Dorey
Sheila Dorey
Librarian

LIVERMORE FALLS WATER DISTRICT

To The Citizens Of Livermore Falls:

The Trustees of the Livermore Falls Water District hereby submit their annual report for the year ending December 31, 1987.

During the year 1987, 207,722,200 gallons of water was pumped from Moose Hill Pond into the system. This is 4,588,830 gallons less than 1986.

The personnel of the Water District assisted the contractor, D. L. Punch, Jr. in locating water services, service shut-offs, and repairing as needed during the sidewalk construction on Main and Depot Streets. The hydrant at the corner of Main and Depot Streets and the hydrant in the Municipal Parking Lot Depot Street were moved at the request of the Town.

In April the system was flushed through the hydrants.

One (1) hydrant was replaced.

One (1) hydrant was repaired.

Three (3) new services were installed.

Thirty (30) service boxes and eight (8) service lines were repaired or replaced.

Two (2) service lines were discontinued.

Thirteen (13) road boxes were repaired or replaced.

Five (5) main line leaks were repaired.

The right-of-way on the 12 inch cast iron line from Moose Hill Pond to Pomeroy field on Route 17 was cut and marked.

Other work done by the water district personnel is considered routine. Daily check of pumps and equipment, daily water purification tests and records, monthly water samples for analysis by the State Laboratory, clean, repair and test water meters, read water meters for billing, winterizing hydrants and snow removal of hydrants and drives. Collecting past due bills, and updating records, etc. and the up-keep in and around four buildings.

Respectfully submitted,
For The Trustees
Francis R. Merkle,
Chairman



Community Emergency Services, Inc.

RFD#2 BOX 140 LIVERMORE FALLS, MAINE 04254

Emergency Ambulance Medical Service

A Volunteer Non-Profit Organization

To the citizens of Livermore Falls:

1988 starts our eighth year of operations. CES, Inc. continues to improve its quality of treatment and care through training and upgrading of equipment. 1987 found us searching for a new home and one was found in Livermore. We are finally settled and getting things organized.

We, the members of CES deeply appreciate the strong and continuing support of all the individuals, organizations and businesses of the three towns. Without this support we would not be able to serve our communities.

In 1987, we had a total of 639 calls, 236 of these calls were in Livermore Falls.

Respectfully Submitted

James Johnsen, President
Community Emergency Services

Livermore Falls Volunteers with C.E.S.

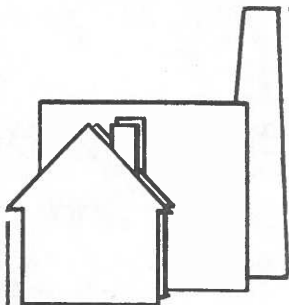
Ambulance

Linda Brackett AA
Malcomb Brackett driver
Moe Christian EMT-Chief of Service
Steve Gould EMT
James Johnsen EMT-President
Gary Knight EMT
Joyce Letalien EMT
Mike Letalien EMT

Dispatchers

Bill Lee
Jim Johnsen

LIVERMORE FALLS COMMUNITY DEVELOPMENT



April 25, 1988

Dear Citizens:

Livermore Falls' Community Development Program is scheduled for completion on or about December 31, 1988. The total 30-month program was capitalized at \$900,000., with phase-one funded at \$430,000. and phase-two at \$470,000.. The grant was budgeted in four major areas: 1.) Housing Rehabilitation; 2.) Business Development; 3.) Public Improvements; 4.) Economic Development Planning.

Of those four areas, Business Development, Public Improvements and Economic Planning are active and progressing satisfactorily. All funds for these activities should be expended and all goals met by program deadline.

Housing Rehabilitation, however, is showing little activity, particularly in loans for multi-family buildings, which represents the area in greatest need of rehabilitation. As of this date, 40% of phase-one housing funds remains unspent and, if not used by June 30, of this year, will be reclaimed by the Maine Dept. of Economic and Community Development. The same fate awaits all phase-two funds that remain unused by December 31, 1988.

Sincerely,

Robert P. Bourassa
Director

FIRE DEPARTMENT REPORT

To The Town Manager, the Selectmen, and the Citizens
of Livermore Falls:

It gives me great pleasure to submit my fourth
report as fire chief for the fiscal year of 1987-88.

A mutual aid agreement with Wilton was finalized
this year. We now have mutual aid with Jay, Leeds,
Livermore and Wilton.

Our aerial ladder truck that was voted to be purchased
at last Year's Town Meeting should be here by June 1,
1988.

Some equipment purchased this year was 2 portable
radios, 2 pagers, gloves, hose, nozzles and couplings,
halagen tool, flashlights, and a fire extinguisher.
Repairs were also made to the Ford tank truck which
had a new tank installed and the skid tank was coated.

Training classes were held this year on self-contained
breathing apparatus, the hurst power tool, forestry,
initial fire attack and several firemen attended fire
attack schools on courses of their choice.

Burning permits are required for outdoor burning
and can be obtained from the fire chief. They must
be in your possession at the time of burning.

People should be reminded that if you are burning
wood, be sure that your chimneys are clean and safe.
This will prevent many chimney fires as well as costly
damages to your homes.

Sincere thanks to the Town Officials, Livermore
Falls police Department, C.E.S. personnel and dispatches
as well as my department officers and firemen for all
their assistance in the past year.

The following calls were answered from May 1, 1987
to April 24, 1988:

Structure	11	Investigate only	4
Electrical	4	Smoke only	1
Grass - Brush	5	False Alarm	4
Woods	0	Motor Vehicle	2
Dump	6	Chimney	11
Gas Spill	2	Rescue/Evacuation	1
H.P.T.	5	Bomb Threat	1

Respectively submitted,
Albert Jones, Jr.
Fire Chief

Information call 897-3424
To report a fire only call 897-3359

LIVERMORE FALLS POLICE DEPARTMENT

LIVERMORE FALLS, MAINE 04254

To the Town Manager, Selectmen, and Citizens:

The members of the Livermore Falls Police Department received and answered 2,636 emergency calls requesting police assistance in addition to the 212 parking citations and 497 Uniform Traffic Summonses issued. There were 184 persons arrested or issued a court summons. Our officers investigated 180 traffic related accidents.

Patrol Officer Thomas Gould is currently attending the Maine Criminal Justice Academy and will be certified in July.

The department acquired a new 1987 Ford LTD Crown Victoria completely outfitted with new emergency response equipment and communications system. We are looking forward to the installation of an additional radar unit in the second line cruiser and high visibility markings in accordance with national law enforcement standards on our two cruisers to enhance their recognition.

Members of the department have received the following training:

C.P.R. Re-Certification
Management of Hazardous Materials Incident
Advanced Criminal Investigation Interview Techniques
Post-Disaster Scene Management (given by the F.B.I.)

A detailed departmental uniform code requiring some physical changes was instituted to improve officer self-esteem. New operating procedures and policies have been implemented.

The department working with the Tri-Town Ministrium has appointed two Chaplains representing the faiths of our community to assist the involved parties in times of emotional distress.

A Recognition Awards Program has been established to recognize special accomplishments performed by both police and civilian personnel.

As of July 1, 1988, the secretary's hours will be increased from three days to four days per week. The department is moving to return to its full compliment of full-time patrol officers. Designs are being developed for the implementation of a twenty-four hour police dispatch under departmental supervision.

Improved technical training for Patrol Officers on staff along with dispatchers is planned in the fields of:

1. Dispatcher Certification
2. Stress Management for Dispatchers
3. Handling of Domestic Violence Calls
4. Improved Firearms Training
5. Behavioral Dynamics for Police Executives

The Livermore Falls Police Association, under the direction Sgt. Bruce Benson, is going to become more active. This association of police officers is a service organization both to the officers and the community at large.

I am looking forward to improving my professional relationship with the business community via Livermore Falls Roatary association and the friendly residents at large. The future of the community in one main area lies in its youth. Education, respect for others, family unity, strong positive social controls with balanced religious beliefs make for bright and prosperous

years ahead. To accomplish this we must have the cooperation from the youth along with the most important ingredient, concerned and caring parents. With this development, our community will continue to improve to be a pleasurable place to live and work.

Respectfully submitted,

Alan D. Schweitzer, Sr.
Chief of Police

Below is a summary of some of the police activities listed for the period April 1, 1987 through March 31, 1988:

Act of God	6	Littering	20
Alarms (Business)	66	Lost and Found	47
Ambulance Calls	9	Miscellaneous	53
Animal Complaints	10	Missing Persons	13
Arson	2	Motor Vehicle Accidents	180
Assaults	60	Motor Vehicle Violations	134
Assistance Rendered	396	Neighbor Disputes	6
Attempt to Locate	6	Nuisances	101
Auto Theft	18	Parking Violations	36
Bank Alarms	17	Police Information	125
Bomb Threats	5	Prowlers	11
Burglary	41	Run Aways	14
Civil Matters	29	Snowmobiles/ATVs	3
Commitments	15	Stolen Property	19
Criminal Threatening	25	Suicide (includes attempts)	2
Criminal Trespassing	62	Suspicious Activity	156
Deaths Unattended	1	Theft	149
Disorderly Conduct	129	Truants	2
Dogs	42	Vandalism	306
Domestic Problems	54	Warrant Arrests	34
Driving Under Influence	30	Weapons	9
Drunkenness	31	Worthless Checks	31
Fire Calls	27		
Harassment	104		

PLANNING BOARD REPORT

The Planning Board in Livermore Falls has been very active during the past year.

We have worked many hours on the development of the Site Plan Review Ordinance, which is scheduled to be voted on at the June Town Meeting.

That ordinance was presented at a Special Town Meeting in March of 1988, and narrowly defeated. However, development of such an ordinance was part of the revised Town Comprehensive Plan which was accepted at the June 1987 Town Meeting.

With the increase in property transactions and development plans, we feel that it is important that the Town take steps to organize its growth.

We would like to thank Gary Kelly, Planning Board staff person, the Selectmen and the residents of Livermore Falls for their help and support during the past year.

Respectfully submitted,
Ron Chadwick Chairman
Livermore Falls Planning Board

LIVERMORE-LIVERMORE FALLS-JAY CC



Western Maine Mountains CHAMBER OF COMMERCE

May 31, 1988

EXECUTIVE BOARD-1st Thursday-8 a.m.
LIVERMORE-LIVERMORE FALLS-JAY
CHAMBER OF COMMERCE-2nd Thurs.-8 a.m.
BOARD OF DIRECTORS, WMMC - 3rd Thurs. -
7:45 a.m.
WILTON CHAMBER OF COMMERCE - last Thurs. -
7:00 p.m.

"Gateway To The Mountains"

To: The Citizens of the Town of Livermore Falls

The Livermore-Livermore Falls-Jay Chamber of Commerce takes this opportunity to thank the Livermore Falls Board of Selectmen and their management staff for their fine cooperation and continued support over the past year. This support has helped your local Chamber of Commerce to continue to grow and continue to serve our community. We also thank you for inviting us to provide you with this report of the highlights of our activities.

The Livermore-Livermore Falls-Jay Chamber of Commerce has worked hard to be sure that our members, the business people in the community, were kept informed about the progress being made by the Livermore Falls Community Development Block Grant. In addition to periodic reports at our regular meetings, a special meeting was held when the downtown revitalization construction was in progress to bring members and the community up-to-date on the project. We share your enthusiasm concerning the manner in which this is up-grading the way downtown looks.

Congratulations are in order to the Town and the Recreation Committee for the Apple-Pumpkin Festival. The Chamber was very pleased to support the Festival and we look forward to its being a long term annual event. The citizens of Livermore Falls can take a great deal of pride in this Festival.

Another step in which the citizens of all three towns served by the Chamber may take pride is the Spruce Mountain Purchase. It was a farsighted step into the future, preserving a significant recreational area through the combined talent and resources of all three Towns. This is certainly cooperation at its best.

As part of the Western Maine Mountains Chamber of Commerce, we supported and participated in the publication and distribution of a Business Directory listing all our members. We look forward to this being an annual publication to let the folks in our communities know what our members have to offer for goods and services.

The Livermore-Livermore Falls-Jay Chamber of Commerce was pleased to be able to provide matching funds with your Town of Livermore Falls for a combined total amount of \$3,000 toward a Gazebo. With the funding that was voted by the Citizens Advisory Committee of the Community Development Block Grant, it looks as if this will become a reality.

One of the on-going things on the Chamber's agenda is to try to keep our members informed on issues either before government bodies for action or about action taken. Two items of significance were the new form required by the Immigration Department involving the completion by all new employees of the I-9 Form, and the need to register tanks used for hazardous materials to include those storing gasoline and oil.

The Livermore-Livermore Falls-Jay Chamber of Commerce appreciates being a part of this community. We thank you for shopping and supporting our local businesses.

Sincerely,

Douglas Findlay

Douglas Findlay, President

EXPENDITURES COMPARISON

	86/87	87/88		Proposed 88/89
Administration	\$ 71,358.00	\$ 67,646.32	(S) \$	71,858.17
			(B)	72,274.17
Agency Requests	15,431.00	17,786.00	(S)	20,783.20
			(B)	19,857.20
Buildings	46,460.00	38,675.00		44,673.00
Capital Reserves	53,000.00	67,000.00		57,000.00
Code Enforcement	10,736.00	9,480.00		13,590.00
Contractual/Fixed Fee	109,109.00	109,936.00		113,788.00
Debt Service	36,750.00	21,650.00		51,750.00
Dispatch	39,700.00	39,700.00		64,000.00
Elected Officials	24,384.00	26,500.00	(B)	55,676.00
			(S)	55,260.00
Fire Department	24,800.00	36,126.00		43,480.00
General Assistance	17,450.00	21,400.00		23,340.00
Ground Care	4,200.00	4,200.00		4,000.00
Health Officer	0.00	0.00		1,935.00
Insurances	112,850.00	115,500.00		146,020.00
Landfill	18,340.00	26,141.00		29,800.00
Miscellaneous	22,820.00	19,570.00		20,120.00
Paving	67,700.00	65,000.00		67,000.00
Planning Board				1,200.00
Police Department	132,998.00	132,823.00	(S)	154,809.00
			(B)	155,221.80
Public Works	195,500.00	195,300.00		188,655.00
Recreation	13,950.00	13,950.00		17,000.00
Community Development	10,000.00	0.00		0.00
BCEP (LFEMA)	11,100.00	0.00		0.00
	\$1,038,636.00	\$1,028,383.32	(S)	\$1,190,061.20
			(B)	1,190,380.00

S Selectmen
B Budget Committee

REVENUES COMPARISON

	1986/87	1987/88	1988/89
Federal Revenue Sharing	\$ 35,000	\$ 0	\$ 11,900.00
DOT Block Grant	42,700	40,848.19	37,612.52
State Revenue Sharing	226,000	200,000.00	200,000.00
Excise Taxes	110,000	125,000.00	125,000.00
Interest/Penalties	15,000	15,000.00	15,000.00
Investment Earnings	20,000	20,000.00	20,000.00
Administration - Fees	6,000	7,000.00	8,000.00
Public Safety	3,000	3,000.00	3,000.00
Building Rent	28,000	28,000.00	28,000.00
Dump/Miscellaneous	8,000	1,000.00	2,000.00
Surplus/Transfer	50,000	60,000.00	50,000.00
Recreation - user fees	0	300.00	350.00
Carried Balances			
Landfill		2,500.00	
Communications		2,379.64	
Grounds Care		3,487.34	
Recreation		6,000.00	
Reserve Transfers	12,250	0	
Police Cruiser	_____	1,000.00	_____
	\$555,950	\$515,515.17	\$500,862.52

**Note on the Warrants
For Annual Town Meeting**

The Warrants for the Annual Town Meeting are drafted after the Budget Committee and Selectmen have completed their review of the proposed budget. The warrant articles printed in this report, however, may differ from the Articles posted and acted upon at Town Meeting as these are for informational purposes only. Differences, if any, between the Articles printed in this report and the actual Town Meeting Articles will be explained at the Town Meeting.

1988 TOWN MEETING WARRANT

To: Alan Schweitzer, a constable of the Town of Livermore Falls, in the County of Androscoggin, state of Maine:

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Livermore Falls in the County of Androscoggin in the State of Maine, qualified by law to vote in Town affairs, to meet at the Fire Station in said Town of Livermore Falls on Tuesday, the 14th day of June, AD 1988 at 8:45 o'clock in the forenoon, then and there to act on the following articles, to wit:

ARTICLE 1. To choose a Moderator to preside at said meeting.

ARTICLES 2. To choose by secret ballot in accordance with Title 30 Maine Revised Statutes Annotated Section 2061 all necessary Town Officials including one Selectman/ Assessor for a three year term; one Selectman/Assessor for a two year term; two Directors to School Administrative District No. 36 for three years; one Director to School Administrative District No. 36 for a two year term; and one Town Clerk/Treasurer for a two year term.

NOTE: The polls for elections of officers will open at approximately 9:00 o'clock (9:00 a.m.) in the forenoon and close at eight o'clock (8:00 p.m.) in the evening. At the closing of the polls the meeting will recess and reconvene at seven o'clock (7:00 p.m.) in the evening on Wednesday, June 15, 1988 at Murray Hall for the purpose of acting on the remainder of the Articles.

ARTICLE 3. To see if the Town will vote to fix dates when taxes shall be due and payable, and see if the Town will fix a rate of interest to be paid on taxes unpaid after such date.

Recommendation: That 11% per annum (.917% per month) be charged commencing on December 5, 1988 on all first ½ year tax payments not paid on or before December 2nd and that 11% per annum be charged commencing on May 6, 1989 on all second ½ year tax payments not paid on or before May 5, 1989.

ARTICLE 4. To see if the Town will authorize a tax discount of three percent (3%) of the entire tax bill if the bill is paid in full on or before October 5, 1988, and to raise by taxation and appropriate \$11,500.00 to fund said discounts.

NOTE: This will allow a one-time discount of 3% on property taxes if paid in full (both the 1st and the 2nd half) on or before October 5 1988.

ARTICLE 5. To see if the Town will fix a time period after which interest will be charged on unpaid sewer assessments and to see if the Town will fix a rate of interest to be charged on sewer assessments not paid within said time period.

Selectmen's Recommendation and Budget Committee: That 11% per annum prorated daily be charged on sewer assessments not paid within 60 days of the quarterly billing due date with said interest commencing on the first business day following said 60 day period.)

ARTICLE 6. To see if the Town will authorize the Selectmen on behalf of the Town to retain, sell or dispose of any real estate acquired by the Town of non-payment of taxes thereon, on such terms as they may deem advisable and in the Town's best interest, and to execute quit claim deeds for such property.

ARTICLE 7. To see if the Town will authorize the Selectmen, acting in their capacity as sewer system trustees, to on the Town's behalf, retain, sell or dispose of any real estate acquired by the Town for non-payment of sewer assessments thereon, on such terms as they may deem advisable and in the Town's best interest, and to execute quit claim deeds for such property.

ARTICLE 8. To see if the Town will authorize the Selectmen to use future snowmobile registration fees for the benefit of the Jug Hill Riders Snowmobile Club. Said fees to be used by the club, within the boundaries of the Town of Livermore Falls.

ARTICLE 9. To see if the Town will authorize the Selectmen to use future airplane excise tax refunds for the benefit of the Bowman Field Flying Club for carrying out airfield improvements.

ARTICLE 10. To see if the Town will vote to authorize the Treasurer, with the concurrence of the Selectmen, to accept, on behalf of the Town, federal and/or state funds which may be received in the form of grants during fiscal year 1988/89.

ARTICLE 11. Shall the Town vote to authorize the Board of Selectmen, on behalf of the Town, to join with other participating municipal and quasi-municipal employers to group self-insure for the provision of workers' compensation benefits, as authorized by 39 MRSA § 23, said group to be known as the "Maine Municipal Association Workers' Compensation Fund" (Fund); and for that purpose and in consideration of the mutual covenants and agreements among participating employers, to authorize the Board of Selectmen to enter into a Fund Indemnity Agreement on behalf of the Town and take whatever other actions may be necessary. The authority granted herein shall continue until revoked.

ARTICLE 12. To see what sum, if any, the Town will vote to raise and appropriate for Administration for the 1988/89 fiscal year.

(Selectmen Recommend: To raise \$71,858.17 and appropriate \$71,858.17.)

(Budget Committee Recommend: To raise \$72,274.17 and appropriate \$72,274.17)

Note:

Purpose	Budget Advisory Amount	Selectmen Amount
Manager's Salary	26,000.00	26,000.00
Secretary Salary	16,324.17	15,908.17
Communications	2,300.00	2,300.00
Transportation	2,200.00	2,200.00
Printing/Postage	7,000.00	7,000.00
Schools & Dues	3,250.00	3,250.00
Professional (Legal) Fees	7,000.00	7,000.00
Tax Liens	1,600.00	1,600.00
Elections	1,400.00	1,400.00
Computer Service	2,500.00	2,500.00
Equipment	2,700.00	2,700.00
Total	\$72,274.17	\$71,858.17

ARTICLE 13. To see what sum, if any, the Town will vote to raise and appropriate for Agency Requests for the 1988/89 fiscal year.

Budget Committee Recommends: To raise \$19,857.20 and appropriate \$19,857.20.

Note:	Purpose	Agency Request	Budget Committee Recommends
	Androscoggin Home Health	3,036.20	3,036.20
	Tri-County Mental Health	1,786.00	1,786.00
	Sandy River Rehab	1,430.00	1,430.00
	Western ME Transportation	576.00	576.00
	Community Concepts	2,400.00	2,400.00
	Red Cross	893.00	893.00
	Northeast Combat	25.00	.00
	ME Publicity Bureau	51.00	0.00
	United Cerebral Palsy	150.00	0.00
	Child Health Center	500.00	500.00
	Abused Women's Advocacy	5,000.00	4,300.00
	Western Area Agency on Aging	3,391.00	3,391.00
	Head Start	1,000.00	1,000.00
	Family Day Care	545.00	545.00
	Total	20,783.20	19,857.20

ARTICLE 14. To see what sum, if any, the Town will vote to raise and appropriate for Buildings for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$44,673.00 and appropriate \$44,673.00.

Note:	Purpose	Amount
	Wages	11,900.00
	Utilities	14,500.00
	Repair/Maintenance	2,500.00
	Capital Improvements	8,373.00
	Operating Supplies	4,200.00
	Heating Fuel	3,200.00
	Total	44,673.00

ARTICLE 15: To see what sum, if any, the Town will vote to raise and appropriate for Capital Reserves for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$57,000 and appropriate \$57,000.

Note:	Purpose	Amount
	Solid Waste	\$25,000.00
	Cruiser Reserve	7,000.00
	Public Works	<u>25,000.00</u>
	Total	\$57,000.00

ARTICLE 16: To see what sum, if any, the Town will vote to raise and appropriate for Code Enforcement for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$13,590 and appropriate \$13,590.

Note:	Purpose	Amount
	Wages	8,840.00
	Printing/Postage	450.00
	Utilities	500.00
	Schools & Dues	300.00
	Professional (legal) Fees	3,000.00
	Operating Supplies	<u>500.00</u>
	Total	13,590.00

ARTICLE 17. To see what sum, if any, the Town will vote to raise and appropriate for Contractual/Fixed Fee Accounts for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$113,788.00 and appropriate \$113,788.00.

Note:	Purpose	Amount
	Ambulance Service	\$14,288.00
	Hydrant Rental	57,000.00
	Street Lights	25,000.00
	Library	<u>17,500.00</u>
	Total	\$113,788.00

ARTICLE 18: To see what sum, if any, the Town will vote to raise and appropriate for Debt Service for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$51,750.00 and appropriate \$51,750.00.

Note:	Purpose	Amount
	Municipal Building	\$21,050.00
	Ladder Truck	13,000.00
	Ski Slope Purchase	<u>17,700.00</u>
	Total	\$51,750.00

ARTICLE 19: To see what sum, if any, the Town will vote to raise and appropriate for Dispatch for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$64,000.00 and appropriate \$64,000.00.

Note:	Purpose	Amount
	Wages	\$60,500.00
	Communications	1,500.00
	Training	1,000.00
	Operating Supplies	<u>1,000.00</u>
	Total	\$64,000.00

ARTICLE 20. To see what sum, if any, the Town will vote to raise and appropriate for Elected Officials account for the 1988/89 fiscal year.

Selectmen recommendation: To raise \$55,260 and appropriate \$55,260.

Budget Committee recommendation: To raise \$55,676 and appropriate \$55,676.

Note:	Purpose	Selectmen's Amount	Budget Committee Amount
	Salary - Selectmen	2,500.00	2,500.00
	Salary - Assessors	1,500.00	1,500.00
	Salary -Clerk/Treasurer	19,760.00	20,176.00
	Assessors Expense	1,500.00	1,500.00
	1/2 Revaluation Cost	<u>30,000.00</u>	<u>30,000.00</u>
	Total	55,260.00	55,676.00

ARTICLE 21. To see what sum, if any, the Town will vote to raise and appropriate for the Fire Department for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$43,480.00 and appropriate \$43,480.00.

Note:	Purpose	Amount
	Salary - Officers	1,500.00
	Wages - Firemen	9,500.00
	Communications	5,100.00
	Transportation	1,200.00
	Utilities	1,500.00
	Repair/Maintenance	5,000.00
	Schools & Dues	1,500.00
	Fire Prevention	400.00
	Operating Supplies	1,200.00
	Uniforms	3,000.00
	Equipment	<u>13,580.00</u>
	Total	43,480.00

ARTICLE 22. To see what sum, if any, the Town will vote to raise and appropriate for General Assistance for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$23,340.00 and appropriate \$23,340.00.

Note:	Purpose	Amount
	Assistance	\$14,000.00
	Wages	8,840.00
	Communications	350.00
	Operating Supplies	<u>150.00</u>
	Total	\$23,340.00

ARTICLE 23. To see what sum, if any, the Town will vote to raise and appropriate for Grounds Care for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$4,000 and appropriate \$4,000.

NoteL	Purpose	Amount
	Wages	\$2,100.00
	Repair/Maintenance	300.00
	Operating Supplies	<u>1,600.00</u>
	Total	\$4,000.00

ARTICLE 24. To see what sum, if any, the Town will vote to raise and appropriate for the Health Officer Account for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$1,935.00 and appropriate \$1,935.00.

Note:	Purpose	Amount
	Wages	\$1,800.00
	Transportation	60.00
	Phone	50.00
	Supplies	<u>25.00</u>
	Total	\$1,935.00

ARTICLE 25. To see what sum, if any, the Town will vote to raise and appropriate for Insurances for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$146,020.00 and appropriate \$146,020.00.

Note:	Purpose	Amount
	Social Security	32,000.00
	Unemployment	4,000.00
	Workman's Comp.	28,000.00
	General Liability/Bonds	27,000.00
	Public Official Liability	2,300.00
	Maine State Retirement/ SGI	8,500.00
	BC/BS and Income Protection	<u>44,220.00</u>
	Total	146,020.00

ARTICLE 26. To see what sum, if any, the Town will vote to raise and appropriate for the Landfill Account for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$29,800 and appropriate \$29,800.

Note:	Purpose	Amount
	Wages	16,500.00
	Repair/Maintenance	4,600.00
	Professional Fees	3,700.00
	Operating Supplies	2,000.00
	Equipment	<u>3,000.00</u>
	Total	29,800.00

ARTICLE 27. To see what sum, if any, the Town will vote to raise and appropriate for Miscellaneous Accounts for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$8,620.00 and appropriate \$8,620.00.

Note:	Purpose	Amount
	Memorial Day	400.00
	4th of July	1,500.00
	Animal Control	2,000.00
	Chamber - Projects	1,500.00
	Chamber - Dues	120.00
	Norlands	100.00
	CD Advisory Committee	1,000.00
	Conservation Commission	<u>2,000.00</u>
	 Total	 8,620.00

ARTICLE 28. To see what sum, if any, the Town will vote to raise and appropriate for Paving for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$29,387.48 and appropriate \$67,000.

Note:	Taxation	\$29,387.48
	MDOT Block Grant	<u>37,612.52</u>
		\$67,000.00

ARTICLE 29. To see what sum, if any, the Town will vote to raise and appropriate for the Planning Board for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$1,200.00 and appropriate \$1,200.00.

Note:	Purpose	Amount
	Schools and Dues	150.00
	Legal/Professional	800.00
	Supplies	<u>250.00</u>
	Total	\$1,200.00

ARTICLE 30. To see what sum, if any, the Town will vote to raise and appropriate for the Police Department for the 1988/89 fiscal year.

Selectmen Recommendation: To raise \$154,809.00 and appropriate \$154,809.00.

Budget Committee Recommendation: To raise \$155,221.80 and appropriate \$155,221.80.

Note:	Purpose	Selectmen Amount	Budget Committee Amount
	Chief Salary	24,750.00	24,750.00
	Officers Wages	84,713.00	84,713.00
	Secretary	6,552.00	6,552.00
	Communications	1,020.00	1,020.00
	Transportation	5,928.00	5,928.00
	Utilities	1,271.00	1,271.00
	Repair/Maintenance	9,352.00	9,352.00
	Schools & Dues	2,440.00	2,440.00
	Firearm Training	1,923.00	1,923.00
	Teletype	3,049.00	3,049.00
	Operating Supplies	4,893.00	4,893.00
	Uniforms	3,125.00	3,537.80
	Vehicle Markings	206.00	206.00
	Equipment	<u>5,587.00</u>	<u>5,587.00</u>
	Total	\$154,809.00	\$155,221.80

ARTICLE 30. To see what sum, if any, the Town will vote to raise and appropriate for Public Works for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$188,655 and appropriate \$188,655.

Note:	Purpose	Amount
	Wages	101,860.00
	Transportation	14,945.00
	Repair/Maintenance	24,000.00
	Sidewalks	5,000.00
	Professional Fees	9,000.00
	Miscellaneous	1,000.00
	Operating Supplies	12,000.00
	Road Maintenance Supplies	12,000.00
	Salt, Sand, Gravel	8,000.00
	Uniforms	<u>850.00</u>
	Total	188,655.00

ARTICLE 32. To see what sum, if any, the Town will vote to raise and appropriate for Recreation for the 1988/89 fiscal year.

Selectmen and Budget Committee recommendation: To raise \$17,000 and appropriate \$17,000.

Note:	Purpose	Amount
	Director Salary	3,500.00
	Part-Time Wages	7,500.00
	Transportation	500.00
	Professional Fees	2,500.00
	Miscellaneous	
	(Programs)	1,000.00
	Supplies	<u>2,000.00</u>
	Total	17,000.00

ARTICLE 33. To see if the Town will vote to purchase a dump truck for the highway department for an amount not to exceed \$80,000, with \$30,000 to be taken from Highway Reserve and up to \$50,000 to be borrowed and repaid over a 3 year period.

Selectmen and Budget Committee recommendation: Yes.

ARTICLE 34. To see if the Town will vote to authorize the Selectmen to expend Solid Waste Reserve funds, in an amount not to exceed \$7,000, for the purpose of removing the existing metal pile.

Selectmen and Budget Committee recommendation: Yes.

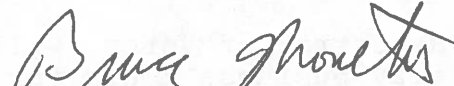
ARTICLE 35. To see if the Town will vote to authorize the Selectmen to sell, barter, transfer or salvage any equipment deemed surplus or beyond economical repair in the Highway department.

ARTICLE 36. To see if the Town will vote to transfer \$50,000 from surplus to reduce the 1988/89 Tax Commitment.

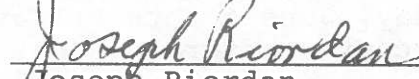
ARTICLE 37. To see if the Town will vote to adopt a "Site Plan Review Ordinance for the Town of Livermore Falls".

Note: Copies of proposed ordinance available at the Livermore Falls Town office.

Given under our hands this 23rd day of May A.D. 1988.




Bruce Moulton



Joseph Riordan

Lawrence Harvie



Ronald Richards



Robert Leclerc

Board of Selectmen
Town of Livermore Falls

The Registrar of Voters will hold office hours while the polls are open to correct any error in/or change a name on the voting list, to accept the registration of any persons who becomes 18 years of age or fulfills the residence requirements on Town Meeting Day.

A person who is not registered as a voter may not vote in any election.

The Registrar of Voters will be in her office during regular daily business hours for the purpose of registering new voters. During the week prior to the meeting, hours will be Monday, June 6 thru Friday, June 10, 8-5. Registration cannot be accepted after this date except for Town Meeting Day.