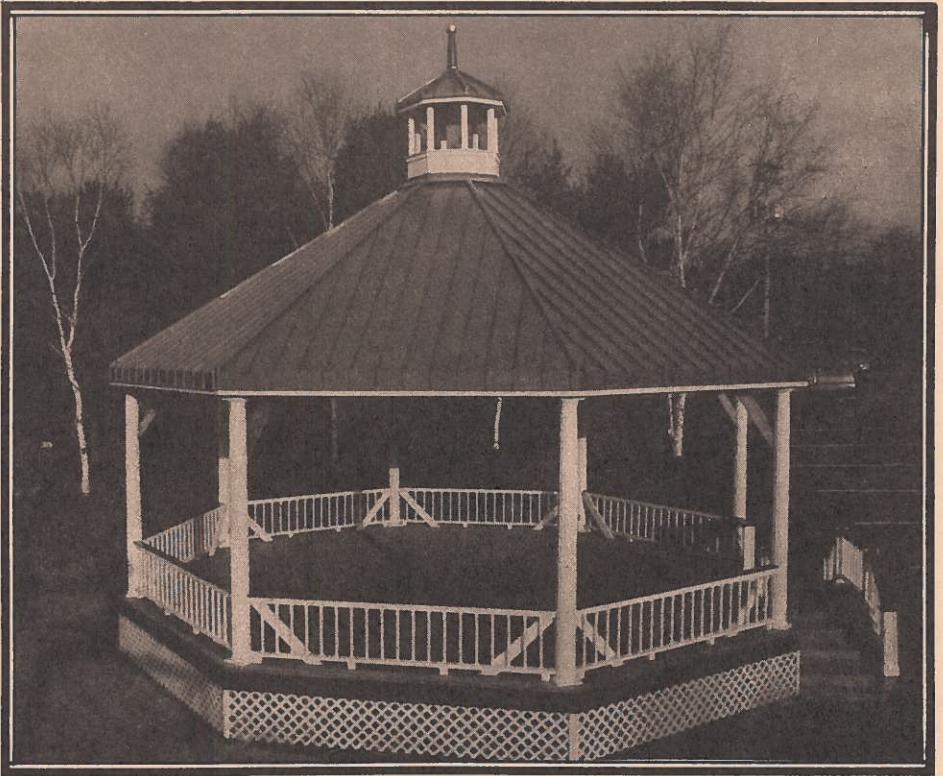


1990 ANNUAL REPORT



Town of
Livermore Falls, Maine
Incorporated March 20, 1843

PLEASE BRING THIS REPORT WITH YOU TO THE TOWN MEETING

**Town of
LIVERMORE FALLS, MAINE**



1990

ANNUAL REPORT

For The Municipal Fiscal Period

July 1, 1989 - June 30, 1990

and

WARRANTS

For The Annual Town Meeting

June 12, 1991

1990
ANNUAL
REPORT

Town of
Livermore Falls, Maine
Incorporated March 20, 1843

PLEASE BRING THIS REPORT WITH YOU TO THE TOWN MEETING

DEDICATION

The Town of Livermore Falls would like to dedicate the Town Report to the Maine Street '90 Committee.

The Gazebo is an asset to the Town and proves the community spirit, that exists. This was built with funds contributed by many citizens and businesses at no cost to the Town. The planning and work was done by many who spent hours painting and building it.

This is a great inspiration for the many projects in the future, and proves what can be done if everyone works together.

Our Congratulations!

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DIRECTORY OF OFFICIALS

Officials

Term Expires

BOARD OF SELECTMEN AND ASSESSORS

Bruce A. Moulton, Chairman	Annual Meeting, 1992
Ronald L. Richards	Annual Meeting, 1993
Dianne I. French	Annual Meeting, 1991
Joseph G. Riordan	Annual Meeting, 1991
Harold F. Dwyer	Annual Meeting, 1992

PLANNING BOARD

George Cummings, Chairman	1991
Shirley Turmel	1991
James Wright	1991
Ronald Chadwick	1992
Davis Clark	1992
Sybil Lehto	1993
Paul Washburn	1993

BOARD OF APPEALS

Darryl Brown	1992
Miriam Buchanan	1992
Davis Clark	1992
Alfred Fuller	1994
Harold Souther	1994

WATER DISTRICT TRUSTEES

Francis Merkle, Chairman	1993
Darryl Brown	1994
Erwin Szawlowski	1992

CONSERVATION COMMISSION

Elaine Smith, Chairman	1994
Ricky Merrill	1994
Val Nichols	1994
James Wetherell	1994
Carol Wright	1994

TOWN CLERK/TREASURER
TOWN MANAGER
POLICE CHIEF
DIRECTOR BCEP
FIRE CHIEF
SUPERINTENDENT OF SCHOOLS
SEWER SUPERINTENDENT
MODERATOR
CODE ENFORCEMENT OFFICER
HEALTH OFFICER
PLUMBING INSPECTOR

Kristal A. Flagg
Maxine L. Bailey
Ernest N. Steward, Jr.

Albert Jones, Jr.
J. Kenneth Laux
Kent Mitchell
Edward H. Cloutier
Gregory E. Gill
Gregory Armandi
Kent Mitchell

COMMUNITY DEVELOPMENT ADVISORY COMMITTEE

Laura Alvino
Maxine L. Bailey
Henry Botka
Miriam Buchanan
Harold Dwyer
Doug Findley
Dianne French
Gary Houle

Phil Leger
Sybil Lehto
Paul Mahieux
Doug Mosher
Bruce Moulton
Ronald Richards
Joseph Riordan
Paul Washburn

1991 BUDGET COMMITTEE

Miriam Buchanan
Davis Clark
George Cummings
Bernard Deshaies
Georgia Hersey
Flora Jones
Bernal Lake

Robert Leclerc
Madelyn Perry
Adrice Richard
Kenneth Sanborn
Paul Washburn
Warren Whitney

Senator Judy C. Kany
District 17
State House Station 3
Augusta, Maine 04333



THE MAINE SENATE
115th Legislature

18 West Street
Waterville, Maine 04901

Dear Friends,

State and local governments are facing a challenging time. Limited resources and increased responsibilities demand that we develop new and innovative strategies to maintain needed services and programs, as well as assure our quality of life. Let's work together to help the Town of Livermore Falls and the State of Maine continue to be a wonderful place to live!

If you have questions about state legislation, problems relating to state government, or just want to express your opinion about a particular issue, please call me at the State House (289-1515), the toll-free message center (1-800-423-6900) or at home (872-2631). You may write to me at:

Senate Chamber
State House Station #3
Augusta, ME 04333

or

18 West Street
Waterville, ME 04901

Please let me know if I may be of assistance to you; I welcome an opportunity to be of service and look forward to hearing from you.

With all good wishes,

Yours sincerely,

A handwritten signature in black ink that reads "Judy Kany". The signature is written in a cursive, flowing style.

SEN. JUDY C. KANY
DISTRICT #17

JCK/dva



STATE OF MAINE
HOUSE OF REPRESENTATIVES
AUGUSTA, MAINE 04333

REPORT TO THE CITIZENS OF LIVERMORE FALLS

As your State Representative, my first concern is to be available to hear your feelings on proposed legislation which may have a direct effect on Livermore Falls and its residents. During session, I can nearly always be reached at the Capitol at 289-1400 or at my home, 397-4171. There is a 24-hour toll-free message center at the Capitol 1-800-423-2900. In addition, I am available in Livermore Falls as often as my legislative schedule permits.

The 115th Legislature convened on December 5, 1990, for the First Regular Session. The session should continue until mid-June and consider more than 1,500 pieces of legislation. Notice of the public hearings on all bills and resolves appears each weekend in the major daily newspapers of the State. Please contact me directly to let me know your feelings about any legislation you are interested in and if you want copies of any bills.

I will do my best to help resolve problems or answer questions relating to State government agencies. I provide periodic mailings to your town officials and other interested residents. Should you desire to receive this important legislative information, please let me know.

I am proud to represent Livermore Falls in the Maine Legislature.

Sincerely,

A handwritten signature in cursive script that reads "Richard H. C. Tracy".

Richard H. C. Tracy
State Representative

TOWN MANAGER'S REPORT

To The Selectmen and Citizens of Livermore Falls:

The past year has been both challenging and frustrating due to the many changes in State funding. With the financial problems of the State, we in Municipal Government are trying very hard to keep our costs at a minimum.

However, on the positive side I think the Town of Livermore Falls should be very proud, that in the overall bad economy, we have the Alternative Energy Plant coming in to Town, which will create 200 to 225 jobs for the area, and will last for 1½ to 2 years. This will add to our tax base and hopefully lower our mill rate.

Also, Downeast Casual Footwear has bought the Maine Woods shoe factory, which has created many jobs in the area, and plans to hire another 40 to 60 more employees very soon. They have upgraded the building and yard which is an asset to the Town.

Isaacson Lumber Company has also upgraded and modernized their lumber operation with a sizable investment. They have been in business for many years in Livermore Falls and we are very proud of their continued support and belief in our Town.

The income from the Community Development Grant is being used for many projects in the Town. We have "Welcome To Livermore Falls" signs to be installed at the many entrances to Town, plus the planters in the business area to beautify and hopefully inspire other projects, to make us all feel proud of our Town.

The Planning Board has worked many hours to upgrade our ordinances for the betterment of the community, and deserve a lot of credit for the free time spent. The Conservation/Recreation Committee has been very successful in their Apple-Pumpkin Festival in the past years, and are now also working on a playground in the recreation area and would like any volunteers who would like to contribute their time and expertise.

I would like to thank the employees, Selectmen, Heads of Departments and the many committee members for their assistance over the past year and look forward to a challenging and successful year ahead.

Respectfully submitted,
Maxine L. Bailey
Town Manager

SELECTMEN'S REPORT

To Citizens of Livermore Falls:

The past year has brought the Town good news and some new problems. Downeast Shoe Company is manufacturing shoes at the former Livermore Shoe plant. Employment is increasing at Downeast, which is a plus for our Town. Isaacson Lumber Company, had major equipment improvement that makes them more competitive. We are fortunate to have these companies in our community.

Our major plus, as for the tax base, is Alternative Energy Company. Construction is starting on their multi million dollar plant on Snelling Road. James River Co.'s recent improvements, with the energy plant, will greatly improve our tax base. This cannot but help our business community plus employment.

The local landfill must close in 1992. This will bring about rigid separation rules, in order to keep costs down. The Board is considering bids for a closing plan. Our hopes are to have the most cost effective plan in closing the landfill and future waste disposal. The citizens, will be the key to this project with a gung ho attitude. Please be patient and helpful with local officials during this changeover in waste handling.

Our local municipal improvements will continue, such as paving of roads and sidewalk work. Highway and fire station work are being done this year. The Municipal wall and two retaining walls need repairs and improvements. The continuing repairs are much cheaper over a long period of time.

The Selectmen, wish to thank the Town Manager, and all employees, for their cooperation and efforts during the past year. In these difficult times, our taxpayers deserve the best.

Respectfully submitted,

The Board of Selectmen

TOWN MEETING ACTION

June 14, 1990

<u>ACCOUNT</u>	<u>RAISE</u>	<u>MDOT GRANT</u>
Administration	84,100.00	
Police Department	206,961.00	
Fire Department	43,600.00	
Dispatch	87,068.12	
C.E.O.	20,150.00	
Buildings	54,335.00	
Grounds Care	6,600.00	
Landfill	45,000.00	
Highway	205,920.00	
Conservation/Recreation	6,830.00	
Planning Board	1,200.00	
Health Officer	1,935.00	
Miscellaneous Accounts	11,126.00	
Library	20,000.00	
Recreation Program	23,050.00	
General Assistance	25,350.00	
Debt Service	47,300.00	
Insurance	194,034.88	
Agency Requests	19,408.60	
Street Paving	10,000.00	35,000.00
Discount	11,500.00	
Elected Officials	39,500.00	
Capital Reserves	40,000.00	
Contractual	120,207.00	
Highway Truck	25,000.00	37,000.00
	<u>1,350,175.60</u>	<u>72,000.00</u>
	TOTAL TOWN APPROPRIATION	1,422,175.60
School Costs		777,249.34
County Tax		98,910.00
Overlay		39,571.20
	TOTAL	<u>2,337,906.14</u>
	LESS REVENUES	<u>497,080.00</u>
NET TAX COMMITMENT		1,840.826.14

TAX COLLECTOR'S REPORT

Under the July 1 through June 30 fiscal accounting period, annual reports must be prepared and printed prior to the end of the fiscal period and before the post-annual audit can be started. April 1 through March 31 has been selected as the most reasonable reporting period that can be offered to the voters for comparative information purposes.

Taxes are committed to the Tax Collector at the time the annual bills are mailed out, usually in August, and at the expiration of eight to twelve months, any unpaid balances are placed on lien and turned over to the Treasurer for collection. Any liens which are not paid in full, with interest and recording fees, foreclose after 18 months and become the property of the Town. Both the Treasurer and the Tax Collector accept partial or installment payments in order to assist taxpayers to avoid liens and foreclosures.

Current Taxes

1990/91 Commitment	1,840,826.14
1990/1991 Taxes Outstanding (3/31/91)	576,644.81

Excise Taxes

Auto and Board Excise Tax (4/1/90-3/31/91) 176,973.14

Tax Discounts

In order to encourage early payment of taxes, which helps the Town to avoid borrowing costs and to make higher investment earnings, the proposal for tax discounts is the same as last year which was very successful. If the entire bill (100%) is paid within 30 days of date of commitment a discount of 3% will be deducted from your bill. These discounts are to be funded from an \$11,500 appropriation.

Respectfully submitted,
Maxine L. Bailey
Tax Collector

TREASURER'S REPORT

Cash on Hand, April 1, 1990		\$212,123.79
Current and 1989-1990 Taxes	\$1,634,237.25	
DOT Block Grant	29,961.00	
Tax Liens	42,288.47	
Public Safety	8,384.42	
State Revenue Sharing	250,388.02	
Excise and Boat Tax	195,083.46	
Interest and Fees	15,058.22	
Library Trust	17,266.97	
Rent on Buildings	30,677.29	
Investment Interest	16,418.41	
Administration Fees	19,656.16	
Miscellaneous/Department Revenues	786,001.91	<u>3,045,421.58</u>
TOTAL		\$3,257,545.37

Cash Disbursements

Street Projects	44,281.75	
School Payments	769,191.78	
County Tax	99,170.16	
Agency Requests/Miscellaneous Accts.	19,408.60	
Buildings/Maintenance	54,791.44	
New Highway Truck	53,139.11	
Public Works	188,589.19	
Contractual Agreements	114,324.33	
Insurances	121,013.50	
Administration	91,030.44	
Police Department	189,654.75	
Department Accounts	1,365,650.67	3,110,245.72
Cash on Hand, March 31, 1991		<u>147,299.65</u>
TOTAL		3,257,545.37

Respectfully submitted,
Kristal A. Flagg
Treasurer

SEWER ENTERPRISE TREASURER'S REPORT

April 1, 1990 to March 31, 1991

Cash on Hand: 4/1/90		\$ 28,503.42
Sewer Charges	\$151,480.40	
Liens	3,016.79	
Interest Fees	2,373.94	
Investment Earnings	21,130.70	
Connecting Fees	12,000.00	
FEMA (Flood Reimbursement)	2,000.00	
Poland Meadows Transfer	3,941.75	
Other Departmental Revenues	<u>53,695.21</u>	<u>249,638.79</u>
 TOTAL		 \$278,142.21

Disbursements:

Wages	6,673.46	
Sewer Treatment Plant	91,857.83	
Supplies/Materials	3,645.58	
Utilities	641.81	
Contractual Labor	5,831.44	
FHA Loan Payment	28,450.00	
Shuy Sewer Bond Payment	10,605.00	
Poland Meadows Payment	33,834.70	
Pump Stations	6,931.19	
Computer Services	3,049.33	
Audit	2,000.00	
Poland Meadow Project	10,000.00	
Other Departmental Expenditures	<u>63,419.29</u>	<u>266,939.63</u>
 Cash on Hand: 3/31/91		 <u>11,202.58</u>
 TOTAL		 \$278,142.21

Respectfully submitted,
Kristal A. Flagg
Treasurer

SEWER TREATMENT PLANT TREASURER'S REPORT

April 1, 1990 to March 31, 1991

Cash on Hand: 4/1/90 \$ 26,644.55

Receipts:

Operations and Maintenance Costs:

Livermore Falls	\$82,379.77
Jay	45,566.32

Future Construction Reserves:

Livermore Falls	1,722.72
Jay	748.68

Equipment Reserves:

Livermore Falls	2,800.44
Jay	1,200.00

Interest Earnings	2,531.07	
Department Revenues	<u>10,467.04</u>	<u>147,416.04</u>

TOTAL		<u>\$174,060.59</u> =====
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Disbursements:

Treatment Plant Wages	61,747.60	
Jay Meter Pit/Supplies	5,574.86	
Plant Utilities	19,760.13	
Parts/Supplies	17,862.71	
Vehicle Expense	1,892.82	
Clothing Allowance	570.00	
Benefits/Insurances	23,030.33	
Lab/Supplies	2,374.81	
Department Expenditures	<u>33,734.49</u>	166,547.75

Cash on Hand: 3/31/91		<u>7,512.84</u>
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TOTAL		<u>174,060.59</u> =====
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Respectfully submitted,
 Kristal A. Flagg
 Treasurer

TOWN CLERK'S REPORT

From records of Vital Statistics - April 1, 1990 - March 30, 1991

Marriages	52
Births	51
Deaths	43

Marriage Licenses Fees \$5.00 Per Resident

3 Day Waiting Period

Birth - Marriages - Death Copies \$5.00 first copy
and an additional \$2.00 each of the same copy

Burial Permits	\$ 2.00
Victualer License	10.00
Entertainment License	25.00
Game Licenses	20.00 each
Pool Table	10.00 each
Gun Permits	20.00 new - \$10.00 renewals

Registered Voters 2,185

June 12, 1990 - 355 Votes

Respectfully submitted,
Kristal A. Flagg
Town Clerk

DEATHS

April 1, 1990 to March 31, 1991

Alfred L. Tardy	94	April 1, 1990
Arthur J. Letourneau	81	April 2, 1990
John L. Copp	2 Months 28 Days	
William Champagne	94	April 4, 1990
Delia Guerin	93	April 16, 1990
Sallie B. Doyen	91	May 30, 1990
Marjorie J. Bailey	94	June 30, 1990
Stella G. Manzer	85	July 8, 1990
Wilfred A. Roy	64	July 14, 1990
Blanche L. Poulin	79	July 18, 1990
Ida M. Paradis	85	July 26, 1990
Lloyd S. Keene	84	August 8, 1990
Hazel K. Dumais	92	August 13, 1990
Bertha W. Bachelder	85	August 14, 1990
Eveline Theriault	94	August 26, 1990
Marie Yvette Estes	64	September 1, 1990
Edith Mildred Hunt	94	September 7, 1990
Lydia J. Norton	85	September 8, 1990
Frances W. Lothrop	77	September 11, 1990
Ethel M. McCarthy	83	September 12, 1990
Florence M. Duguay	75	September 18, 1990
Catherine W. Hebert	87	September 25, 1990
Roland E. Danforth	66	September 27, 1990
Ellsworth A. Burnham	66	October 4, 1990
Frank E. Lumbert	98	October 11, 1990
Lorrimer Frank Burnham	73	November 20, 1990
Earle D. Thomas	90	November 25, 1990
Robert R. Strout	55	November 26, 1990
Alfreda A. Barron	97	November 29, 1990
Evelyn Dorey	67	December 2, 1990
Madeline I. Edwards	84	December 14, 1990
Eva Farmer	93	December 21, 1990
Vianah E. Cook	86	January 7, 1991
Harold L. Chaddon	69	January 7, 1991
Raymond Carville Allen	91	January 18, 1991
William L. Berube	84	January 21, 1991
Francis Hebert	63	January 24, 1991
Clarence R. Newcomb	69	January 31, 1991
Fleurange C. Roy	62	February 16, 1991
Donald H. Nichols	81	February 19, 1991
Mary Sawyer Veilleux	83	February 27, 1991
Marion V. Pelletier	60	March 9, 1991
		March 9, 1991

PUBLIC WORKS REPORT

The Livermore Falls Wastewater Treatment Plant's operation ran smoothly this year with average removal of organics of over 90%. The force main, gravity sewer project from the old Poland Meadows sand filter to the town collection system on Souther Road ran trouble free for its first full year of operation. The Searles to Vine separation project is complete except for some clean up work. We now have fewer than 10 storm drains to remove from the sewer system. This project completed our original 10 year separation plan started in 1980. The next phase of flow reduction will be to evaluate and rehabilitate sections of the 80 year old clay collection system as time and funds allow. The following year will see separation work on Union and Church Streets and the beginning of design for dechlorination at the treatment plant.

The mild winter of 1990/91 saw less than average snowfall. This related directly to reduced plowing, sanding, and snow removal, and will bring highway expenses in under budget projections. The Kahn Road was rebuilt to allow year round access to a new home at the end of the road. Paving was done on the Airport Road, Campgrounds Road, Otis and Gordon Streets. One new GMC dump truck was added to the town fleet.

Landfill operations saw changes with fees charged for tires, appliances, and demolition material. Several proposals have been presented to the town for engineering services relating to landfill closure. A selection of one of these proposals will start either the relicensing or closing of the present landfill. This year will see new efforts made to meet the state's recycling mandates of 25%.

Respectfully submitted,
Kent Mitchell
Public Works Director

FIRE DEPARTMENT REPORT

To The Town Manager, the Selectmen, and the Citizens of Livermore Falls:

It gives me great pleasure to submit the Fire Chief's Report for the fiscal year of 1990-1991.

Some of the equipment purchased this year was 6 pagers, 2 portable radios, 30 feet of flexible suction hose, 2 wheel truck, a dry hydrant, gloves, siren, red light bar, and many miscellaneous items.

Training classes were held this year on hazard materials, Hurst Power Tool (Jaws of Life) certification, pump operation and water shuttles. Five firemen became state certified for Fire Fighter II.

The Fire Department now has mutual aid agreements with the Towns of Fayette, Jay, Leeds, Livermore and Wilton Fire Departments.

Burning permits are required for all outdoor burning and can be obtained from the Fire Chief. The permits must be in your possession at the time of burning.

People are reminded that if you are burning wood, be sure that your chimneys are clean and safe. This will prevent many chimney fires as well as costly damages to your homes.

Sincere thanks to the Town Officials, Livermore Falls Police Department, C.E.S. personnel, dispatches, and mutual aid towns, as well as my department officers and firemen for all their assistance in the past year.

Structure Fires	16
Chimney Fires	11
Motor Vehicle Fires	7
Electrical Fire	1
Grass - Brush	7
Rescue/Hurst Power Tool	4
Smoke/Investigate Only	7
False Alarm	10
Oil Spill	1
Mutual Aid	
Jay	2
Livermore	1
Wilton	1

Respectfully submitted,
Albert Jones, Jr.
Fire Chief

Information call 897-3424
TO REPORT A FIRE ONLY CALL 897-3359

PLUMBING INSPECTOR'S REPORT

Last year 38 plumbing permits were issued in the Town of Livermore Falls.

Septic Systems	28
Septic Tanks	1
Internal	8
Hookups	1

\$1,319 was taken in, \$329.75 was sent to the State and \$989.25 was retained.

Respectfully submitted,
Kent Mitchell
Local Plumbing Inspector

LIBRARIAN'S REPORT

1990

To the Trustees and other members of the Livermore Falls Library Association, I submit my 15th Annual Report.

Hardcover and Reference Books	24,930
Books from Maine State Library	101
Books from Interlibrary Loan	120
Paperback Circulation	458
Magazine Circulation	1,460
Record Circulation	09
Cassette Circulation	196
Video Circulation	<u>250</u>
Total Circulation	27,524

We continued to conduct weekly tours for the area school children in 1990, and introduced them to the world of books. We entertained all of the classes from the Livermore Falls Primary, Elementary, and Gibbs Mills Road Elementary schools during this time.

National Library Week was observed in April, with several special displays here in the library and book drawings for both our adult and juvenile patrons.

In May, I attended the Maine Library Association Conference at the University of Maine in Orono with several area librarians. We enjoyed several workshops, and were given a chance to see an excellent display of books from many publishing companies. After the daytime events, all of us attending enjoyed a banquet and heard several special speakers.

The 1990 Summer Reading Program was the most successful we have ever sponsored. Fifty-four readers finished "The International Year of The Reader", with a total of 1,050 hours of reading by the children. Heather Cronkhite was the top reader, with 49 1/2 hours to her credit. A victory party was held for these children, with a program that included a visit from "Kocheese the Clown" who entertained the crowd with skits, juggling, and animal balloons for the children to take home. During the 6-week program, several special activities were presented; they included creative writing, pet care, an art class, special video showings, and many other craft and storytime presentations.

This past year was a busy one, as I attended several workshops and completed two more Continuing Education classes sponsored by the Maine State Library. The first class was in March, on "Book and Periodical Selection". The second class was in October, on "Media Technology". These classes usually run once a week for ten weeks, and are very informative and interesting. I also attended several other area workshops and meetings during the year.

In October, we hosted the Book Review meetings for all area librarians, with Peg Stewart, Maine State Library consultant as the speaker. The Maine State Library provides many boxes of newly released books for us to preview at these meetings, giving us a chance to consider them for future purchase. We used the newly renovated auditorium downstairs for this meeting, with a display of the new books for the librarians attending.

We welcomed 296 new customers to our library this past year. We added 727 books to our shelves, many of them donated by generous patrons. We are now subscribing to 53 magazines and two newspapers:

In September, we decided to change our craft and Storytime for the younger children to evenings. Now Thursday evening is very busy, as we are getting a great response to the new time.

We have borrowed several educational video packages from the Maine State Library for our patron use. These are loaned to us on a rotating basis with other Maine libraries. We also were able to purchase some juvenile videos for our own collection, and they are being very well received by the children.

We want to thank Mrs. Doris DeMillo for the many hours of her time she has volunteered here in the library this year.

In closing, we would like to thank all the people who donated books to the library this year, and to give special thanks to all of our customers for making 1990 a great year. We hope you will continue to support your local library in the coming year as well.

Respectfully submitted
Sheila Dorey
Sheila Dorey
Librarian

Livermore Falls Water District

Livermore Falls, Maine

Telephone No. 207-897-3445

To the Citizens of Livermore Falls:

The Trustees of the Livermore Falls Water District hereby submit their annual report for the year ending December 31, 1990.

In July, 1990 the contractor started to lay four miles of twelve inch and one mile of eight inch Ductile water main from Parkhurst Pond in East Jay to augment its primary water supply at Moose Hill Pond in Livermore Falls. Preliminary plans are being made to construct a Slow Sand Filtration Plant at Moose Hill Pond to meet Federal and State Safe Drinking Water Mandates.

A great deal of time in 1990 was spent on this project by the employees of the District.

In April the system was flushed through the hydrants.

One (1) new hydrant was installed.

Eight (8) new services were installed.

Fourteen (14) service boxes and seventeen (17) service lines were repaired or replaced.

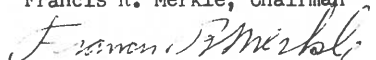
Six (6) road boxes were repaired or replaced.

Two (2) main line leaks were repaired.

One (1) service was discontinued.

Other work done by the District personnel is considered routine.

Respectfully submitted,
for the Trustees
Francis R. Merkle, Chairman



Community Emergency Services, Inc.

RFD #2 BOX 140 LIVERMORE FALLS, MAINE 04254

Emergency Ambulance Medical Service

— • —
A Volunteer Non-Profit Organization

December 31, 1990

To the Citizens of Livermore Falls:

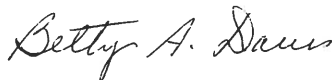
1990 has been a very rewarding and growth year for Community Emergency Services. We were able to meet several goals for the year and enroll six new members from the various towns. We changed our level of care from an on call Paramedic to full time Paramedic coverage during day time hours with a new ambulance adding to the efficiency. Our coverage for the area has widen by the establishing of a Wilderness and Water Rescue Squad and full time Transfer Service. Also several members are or have upgraded their license level offering the towns a higher grade of care for more hours. Our continuing greatest goal and strive for the communities we have covered for the past twelve years is to obtain and extend the best quality level of emergency care we can give you.

All members of Community Emergency Services appreciate the strong belief in and the continuing support from the individuals, organizations and businesses of Livermore, Livermore Falls and Jay. Without this support our efforts would be fruitless.

We look forward to the new upcoming year for more and greater achievements. With our motto of "People helping People" taken in consideration, most anything can be accomplished.

In 1990, we had a total of 730 calls, 310 of these emergency and non-emergency calls were in Livermore Falls.

Respectfully Submitted,



Betty A. Davis, President
Community Emergency Services, Inc.

POLICE DEPARTMENT REPORT

To the Town Manager, Selectmen and Citizens:

The Livermore Falls Police Department received and responded to 3,817 calls for Police emergencies and/or assistance, an increase of 762 calls over last year. In addition to these calls, 632 Traffic Summons were issued, 302 Arrests or Criminal Summons were issued and 116 Parking Citations were issued.

Crimes of Violence continue to increase in this area. This is a major concern of the Police Department, both for the safety of the community and the Officers sworn to protect the community.

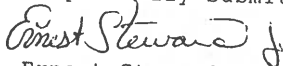
Burglaries and Thefts are also increasing, which has been the trend throughout the State due to the economic situation. Our Department has been able to increase our clearance rate and also retrieve stolen property, but this accomplishment requires numerous hours invested in investigations, report writing and court time.

I want to thank the citizens for their assistance in helping us to solve many of our community's crimes. Without your support our job would not only be extremely difficult, it would be nearly impossible.

I would like to report that the Dispatch Center has a well trained staff and is working well in supporting all the area emergency services.

The Police Department is still in it's molding stage. All Officers are participating in specialized training courses throughout the year. The newest Fulltime Officer, Philip Porter, should be graduating from the Basic Police Academy at the end of June. This will provide the Department with the manpower needed to pull together as a well rounded team, insuring a safe community.

In closing, I would like to extend our thanks to CES, the area Town, County and State Departments, the Livermore Falls Municipal Departments and again the Citizens of Livermore Falls for their support and assistance.

Respectfully Submitted,

Ernest Steward, Jr.
Chief of Police

Below is a summary of some of the complaints investigated by the Livermore Falls Police Department for the period of April 1, 1990 to March 31, 1991:

Forcible Rape	2	Attempted Suicides	4
Assault	78	Dogs	222
Burglary	42	Animal Complaints	49
Theft	160	Commitments	8
Auto Theft	13	Lost and Found	67
Criminal Threatening	38	Truants	1
Arson	3	Snowmobiles/ATVs	10
Forgery/Counterfeiting	1	Nuisances	200
Worthless Checks	45	Littering	11
Stolen Property	12	Alarms/Business, Homes	44
Vandalism	152	Attempt to Locate	51
Weapons	9	Open Doors/Windows	23
Sex Offenses	7	Rendered Assistance	399
Narcotic Drug Laws	8	Accidents	164
OUI	66	Domestics	88
Liquor Laws	22	Neighbor Disputes	15
Drunkenness	23	Bank Alarms	11
Disorderly Conduct	182	Bomb Threats	2
Acc./Unattended Deaths	2	Fire Call	21
Runaways	18	Ambulance Call	17
Civil Matters	47	Warrant Arrest	63
Criminal Trespass	37	Harassment	171
Missing/Lost Person	9	Curfew Violation	0
Motor Vehicle Laws	648	Act of God	3
Suspicious Activity	219	Police Information	290
Parking Laws	27	Prowlers	12

CODE ENFORCEMENT REPORT

To The Citizens of Livermore Falls:

The following complaints were handled by this office from May 1, 1990 to May 1, 1991:

Multi-Family Rentals	42
Single-Family Rentals	6
Setback Requirements	58
Junkyard Ordinance	106
Minimum Lot Size	9
Building Inspections	
Old Buildings	83
New Buildings	6
Business Inspections	4
Trailers	21
Complaints To Health Officer	28
Requests from General Assistance Office	38
Total calls that resulted in field work	401

For non-compliance to rental ordinance, two dwellings were posted for non-occupancy.

These units will stay empty until all violations are corrected.

The Planning Board has developed two new ordinances that if pass at the Town Meeting will help in the orderly growth of the Town. They are, "Site Plan Review Ordinance", and "Occupancy Notification Ordinance".

Respectfully submitted,
Gregory E. Gill
Code Enforcement Officer

COMMUNITY DEVELOPMENT REPORT

To The Citizens of Livermore Falls:

I wish to thank every members of the C.D.B.G. Advisory Committee for their commitment over the past year.

Through this commitment the committee has accomplished many goals that improve the quality of life for the residents of Livermore Falls. The following is a list of some of their achievements:

The committee applied for and received a \$4,000.00 grant. This grant is for a market analysis, to be done by A.V.C.O.G. to generate perspective businesses for a Industrial Park. The report will be done by June 30, 1991. The committee gave the funds needed for applying the metal roof to the Gazebo. Three new flood lights were obtained and attached to the Town Office Building so intown parking areas could be safely used at night. The metal light poles along Main and Depot Streets will be repainted. Each pole will also have two brackets attached, one on each of the poles. These brackets will be used for different functions through the year. Six signs with a "Welcome To Livermore Falls", have been painted.

These signs will be located on Routes 4, 106 and 133 as you enter Livermore Falls. As you can see the committee is working on the things that makes Livermore Falls a better place to live.

There are also long term goals being worked on as well. The yearly improvement of sidewalks throughout the Town. The creation of a pamphlet to advertize just the Livermore Falls businesses. The development of more and better parking on Main Street and the razing of dangerous buildings to make room for new development.

If you have an idea for the betterment of Livermore Falls, join the Advisory Committee. We meet the first Monday of each month at 8:00 a.m. in the Selectmen's Room. For more information call 897-4427 from 8 a.m. to 5 p.m. Monday thru Friday.

Respectfully submitted,
Gregory E. Gill
Director Community Development



STATE OF MAINE
DEPARTMENT OF AUDIT
STATE HOUSE STATION 66
AUGUSTA, MAINE 04333

Area Code 207
Tel. 289-2201

RODNEY L. SCRIBNER, CPA
STATE AUDITOR

- 1 -

INDEPENDENT AUDITOR'S REPORT

Board of Selectmen
Town of Livermore Falls
Livermore Falls, Maine

We have audited the general purpose financial statements of the Town of Livermore Falls as of June 30, 1990, and for the year then ended, as listed in the table of contents. These general purpose financial statements are the responsibility of the town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

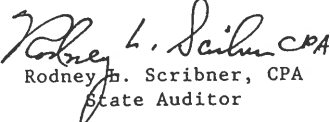
We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Livermore Falls as of June 30, 1990, and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying financial information listed as supporting schedules in the table of contents is presented for purposes of additional analysis and is not a required part of the financial statements of the Town of Livermore Falls. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the financial statements taken as a whole.

As described in Note 13 to the financial statements, the undesignated fund balance and the unreserved retained earnings balance have been restated.


Rodney H. Scribner, CPA
State Auditor

March 7, 1991

TOWN OF LIVERMORE FALLS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUP

June 30, 1990

	Governmental Fund Types		Capital Projects	Proprietary Fund Type Enterprise	Fiduciary Fund Types Trust and Agency	Account Group General Long- Term Debt
	General	Special Revenue				
ASSETS AND OTHER DEBITS						
Assets:						
Cash	\$373,599	\$ 42,771	\$ 3,942	\$ 314,964	\$5,643	\$
Receivables -						
Taxes	292,629					
Tax liens	20,551					
Tax acquired property	851					
Accounts	3,100	654				
Sewer assessment				21,735		
Sewer liens				3,513		
Notes		232,869				
Due from other funds		18,453	6,058	132,506		
Restricted assets				794,400		
Fixed assets (net, where applicable of accumulated depreciation)						
Other Debits:						
Amount to be provided for retirement of general long-term debt						228,606
Total Assets and Other Debits	\$690,730	\$294,747	\$10,000	\$1,267,118	\$5,643	\$228,606
LIABILITIES AND FUND EQUITY						
Liabilities:						
Accounts payable	\$ 19,766	\$ 5,694	\$10,000	\$	\$	\$ 17,606
Compensated absences payable						
Intergovernmental payable						
Due to other funds				4,478		
Prepaid taxes	18,453			6,058		
Deferred revenue	2,649					
Deferred tax revenues	78,501					
General obligation bonds payable	287,500			784,000		166,000
Notes payable						45,000
Total Liabilities	406,869	5,694	10,000	794,538	-	228,606

	Governmental Fund Types		Proprietary Fund Type Enterprise	Fiduciary Fund Types Trust and Agency	Account Group General Long-Term Debt
	General	Special Revenue			
Fund Equity:					
Retained earnings -					
Reserved for investment in joint venture	\$	\$	\$ 132,506	\$	\$
Reserved for future construction			248,582		
Unreserved			91,494		
Fund balances -				3,217	
Reserved for endowments	98,157				
Reserved for capital expenditures					
Unreserved:					
Designated for subsequent year's expenditures	14,171	289,053		2,426	
Undesignated	171,533			5,643	
	283,861	289,053	472,582	8,069	
Total Fund Equity	\$690,730	\$94,747	\$1,267,118	\$5,643	\$228,606
Total Liabilities and Fund Equity		\$10,000			

The notes to the general purpose financial statements are an integral part of this statement.

TOWN OF LIVERMORE FALLS
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
 IN FUND BALANCES - ALL GOVERNMENTAL FUND TYPES
 For the Year Ended June 30, 1990

	Governmental Fund Types		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
Revenues:			
Taxes	\$1,687,769	\$	\$
Intergovernmental revenues	253,838	200,235	
Charges for services	62,782		
Investment income	22,014	15,941	
Loans made		55,770	
Other revenues		<u>14,881</u>	
Total Revenues	<u>2,026,403</u>	<u>286,827</u>	<u>-</u>
Expenditures:			
General government	114,764		
Buildings	62,669		
Public safety	512,609		
Public works	363,334		
Human services	37,884		
Leisure services	53,578	11,363	
Employee benefits	107,161		
Debt services	47,286		
Education	745,020		
Special assessment	74,823		
Unclassified	180,481	4,000	
Community development		196,149	
Capital outlay			<u>400,459</u>
Total Expenditures	<u>2,299,609</u>	<u>211,512</u>	<u>400,459</u>
Excess of Revenues over (under) Expenditures	(273,206)	75,315	(400,459)
Other Financing Sources (Uses):			
Operating transfers in	36,484		459
Operating transfers out		(36,484)	
Bond proceeds			<u>400,000</u>
Total Other Financing Sources (Uses)	<u>36,484</u>	<u>(36,484)</u>	<u>400,459</u>

	Governmental Fund Types		
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>
Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	(\$ <u>236,722</u>)	\$ <u>38,831</u>	\$ <u>-</u>
Fund Balances - July 1	506,300	250,222	
Prior Period Adjustment	<u>14,283</u>		
Fund Balances (Restated) - July 1	<u>520,583</u>	<u>250,222</u>	<u>-</u>
Fund Balances - June 30	\$ <u>283,861</u>	\$ <u>289,053</u>	\$ <u>-</u>

The notes to the general purpose financial statements are an integral part of this statement.

TOWN OF LIVERMORE FALLS
 COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
 IN FUND BALANCES - BUDGET AND ACTUAL
 GENERAL AND SPECIAL REVENUE FUNDS

For the Year Ended June 30, 1990

	General Fund		Special Revenue Funds		Variance Favorable (Unfavorable)
	Budget	Actual	Budget	Actual	
Revenues:					
Taxes -			\$	\$	
General property	\$1,667,561	\$1,469,873			
Supplemental		5,124			
Interest and penalties	12,000	10,853			
Excise - motor vehicles	130,000	200,354			
- watercraft		1,565			
	<u>1,809,561</u>	<u>1,687,769</u>			(<u>121,792</u>)
Intergovernmental revenues -					
State of Maine:					
Revenue sharing	250,000	250,000			
Highway block grant			36,484	41,299	4,815
Business development grant			4,000		
Teacher certification					
Snowmobile registration			882	882	
Library stipend			1,021	1,021	
Aircraft excise			17	17	
Federal:					
Community development block grant	250,000	253,838		153,016	153,016
	<u>250,000</u>	<u>253,838</u>	<u>42,404</u>	<u>200,235</u>	<u>157,831</u>
Charges for services -					
Leisure services					
Administration	8,000	3,686			
Buildings	27,000	14,247			
Public works	2,000	29,060			
Public safety	21,000	2,434			
	<u>39,000</u>	<u>13,355</u>			
		62,782			
Other revenues -					
Investment income - general	20,000	18,964			
- capital reserves		3,050		1,188	1,188
Trust income					
Loans made				14,753	14,753
Loan interest				55,770	55,770
Reimbursement				7,343	7,343
				<u>7,538</u>	<u>7,538</u>
	<u>20,000</u>	<u>22,014</u>		<u>86,592</u>	<u>86,592</u>

	General Fund			Special Revenue Funds		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Total Revenues	\$2,118,561	\$2,026,403	(\$ 92,158)	\$42,404	\$286,827	\$244,423
Expenditures:						
General government	127,070	114,764	12,306			
Buildings	58,092	62,669	(4,577)			
Public safety	530,546	512,609	17,937			
Public works	341,336	363,324	(21,998)			
Human services	43,638	37,884	5,754			
Leisure services	53,390	53,578	(188)	1,920	11,363	(9,443)
Employee benefits	85,220	107,161	(21,941)			
Debt service	47,750	47,286	464			
Education	745,020	745,020				
Special assessment	105,872		31,049			
Capital reserves	48,000		48,000	4,000	4,000	
Unclassified	147,836		(32,645)			
Community development		180,481				
Total Expenditures	2,333,770	2,299,609	34,161	5,920	196,149	(196,149)
Excess of Revenues over (under) Expenditures	(215,209)	(273,206)	(57,997)	36,484	211,512	(205,592)
Other Financing Sources (Uses):						
Operating transfers in	36,484			(36,484)	(36,484)	
Operating transfers out						
Total Other Financing Sources (Uses)	36,484	36,484		(36,484)	(36,484)	
Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	(\$ 178,725)	(236,722)	(\$ 57,997)	\$ -	38,831	\$ 38,831
Fund Balances - July 1		506,300			250,222	
Prior Period Adjustment		14,283				
Fund Balances (Restated) - July 1		520,583			250,222	
Fund Balances - June 30		\$ 283,851			\$ 289,053	

The notes to the general purpose financial statements are an integral part of this statement.

1991 TOWN MEETING WARRANT

To: Ernest N. Steward, Jr., a constable of the Town of Livermore Falls, in the County of Androscoggin, State of Maine:

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Livermore Falls in the County of Androscoggin in the State of Maine, qualified by law to vote in Town affairs, to meet at the Fire Station in said Town of Livermore Falls on Tuesday the 11th day of June, AD 1991 at 8:45 o'clock in the forenoon, then and there to act on the following articles to wit:

ARTICLE 1. To choose a Moderator to preside at said meeting.

ARTICLE 2. To choose by secret ballot in accordance with Title 30 Maine Revised Statutes Annotated Section 2061 all necessary Town Officials including one Selectman/Assessor for a three year term; one Selectman/Assessor for a two year term; three Directors to School Administrative District No. 36 for three years.

NOTE: The polls for election of officers will open at approximately 9:00 o'clock (9:00 a.m.) in the forenoon and close at 6:00 o'clock (6:00 p.m.) in the evening. At the closing of the polls the meeting will recess and reconvene at seven o'clock (7:00 p.m.) in the evening on Wednesday, June 12, 1991 at Murray Hall for the purpose of acting on the remainder of the Articles.

ARTICLE 3. To see if the Town will vote to fix dates when taxes shall be due and payable, and see if the Town will fix a rate of interest to be paid on taxes unpaid after such date.

Recommendation: That 12% per annum be charged commencing on December 2, 1991 on all first 1/2 year tax payments not paid on or before November 29, 1991 and that 12% per annum be charged commencing on May 1st, 1992 on all second 1/2 year tax payments not paid on or before April 30, 1992.

ARTICLE 4. To see if the Town will authorize a tax discount of three percent (3%) of the entire tax bill if the bill is paid in full within 30 days of commitment of taxes, and raise by taxation and appropriate \$11,500.00 to said discounts.

NOTE: This will allow a one-time discount of 3% on property taxes if paid in full (both the 1st and the 2nd half) within 30 days of commitment of taxes.

ARTICLE 5. To see if the Town will fix a time period after which interest will be charged on unpaid sewer assessments and to see if the Town will fix a rate of interest to be charged on sewer assessments not paid within said time period.

(Selectmen and Budget Committee Recommendation: That 12% per annum prorated daily be charged on sewer assessments not paid within 60 days of the quarterly billing due date with said interest commencing on the first business day following said 60 day period.)

ARTICLE 6. To see if the Town will authorize the Selectmen on behalf of the Town to retain, sell or dispose of any real estate acquired by the Town for non-payment of taxes thereon, on such terms as they may deem advisable and in the Town's best interest, and to execute quit claim deeds for such property.

ARTICLE 7. To see if the Town will authorize the Selectmen acting in their capacity as sewer system trustees, to on the Town's behalf, retain, sell or dispose of any real estate acquired by the Town for non-payment of sewer assessments thereon, on such terms as they may deem advisable and in the Town's best interest, and to execute quit claim deeds for such property.

ARTICLE 8. To see what sum, if any, the Town will vote to raise and appropriate for Administration.

Selectmen and Budget Committee Recommendation: To raise and appropriate \$87,500.00.

Manager's Salary	\$32,025.00
Manager's Expense	3,000.00
Clerical	19,950.00
Telephones	1,500.00
Postage and Supplies	6,000.00
Schools and Dues	1,500.00
Tax Liens	1,200.00
Elections	1,200.00
Audit and Town Report	6,000.00
Computer Services	7,435.00
Legal and Contingency	4,000.00
Equipment Leasing	<u>3,690.00</u>
TOTAL	\$87,500.00

ARTICLE 9. To see what sum, if any, the Town will vote to raise and appropriate for Elected Officials.

Selectmen and Budget Committee Recommendation: To raise and appropriate \$37,450.00.

Selectmen/Assessors	\$4,000.00
Assessor's Expense	1,500.00
Town Clerk/Treasurer	19,950.00
Assessor's Agent	<u>12,000.00</u>
TOTAL	\$37,450.00

ARTICLE 10. To see what sum, if any, the Town will vote to raise and appropriate for Public Works.

(Selectmen Recommendation: To raise and appropriate \$198,609.00
(Budget Committee Recommendation. To raise and appropriate \$190,000.00)

	Selectmen	Budget Committee
Wages	106,109.00	105,000.00
Gas and Diesel	17,000.00	17,000.00
Repairs and Maintenance	25,000.00	22,000.00
Roads and Sidewalks	11,000.00	11,000.00
Salt and Sand	10,000.00	10,000.00
Outside Labor	7,500.00	6,500.00
General Supplies	13,500.00	13,500.00
Miscellaneous & Contingency	7,500.00	4,000.00
New Equipment	<u>1,000.00</u>	<u>1,000.00</u>
TOTAL	\$198,609.00	\$190,000.00

ARTICLE 11. To see what sum, if any, the Town will vote to raise and appropriate for the Police Department.

(Selectmen Recommendation: To raise and appropriate \$200,000.00
(Budget Committee Recommendation. To raise and appropriate \$206,961.00)

	Selectmen	Budget Committee
Payroll	161,766.00	161,766.00
Expense Account	2,400.00	2,400.00
Special Duties		6,379.00
Cruiser Costs	15,476.00	15,476.00
Training and Schools	14,007.00	14,007.00
Equipment Repair	1,200.00	1,200.00
Telephone/Operating Expenses	4,206.00	4,788.00
Professional Fees	<u>945.00</u>	<u>945.00</u>
TOTAL	\$200,000.00	\$206,961.00

ARTICLE 12. To see what sum, if any, the Town will vote to raise and appropriate for Dispatch.

(**Selectmen Recommendation:** To raise and appropriate \$94,640.00.
Budget Committee Recommendation: To raise and appropriate \$91,640.00.)

	Selectmen	Budget Committee
Payroll	78,619.00	76,419.00
School and Training	3,160.00	2,360.00
Communications	10,234.00	10,234.00
Operating Supplies	752.00	752.00
Radio Repair	1,375.00	1,375.00
Equipment	500.00	500.00
	<hr/>	<hr/>
TOTAL	\$94,640.00	\$91,640.00

ARTICLE 13. To see what sum, if any, the Town will vote to raise and appropriate for Fire Department.

(**Selectmen and Budget Committee Recommendation:** To raise and appropriate \$42,514.00.)

Officers Salaries	2,500.00
Part Time Wages	12,000.00
Communications	3,500.00
Transportation Gas	1,300.00
Telephones	2,000.00
Repairs and Maintenance	5,000.00
Schools and Dues	6,000.00
Fire Prevention	500.00
Supplies	1,500.00
Equipment	8,214.00
	<hr/>
TOTAL	\$42,514.00

ARTICLE 14. To see what sum, if any, the Town will vote to raise and appropriate for Landfill Account.

(**Selectmen and Budget Committee Recommendation:** To raise and appropriate \$40,000.00.)

Wages	25,000.00
Repairs and Maintenance	1,500.00
Operating Supplies	3,500.00
Tires and Metal Removal	3,900.00
Miscellaneous	6,100.00
	<hr/>
TOTAL	\$40,000.00

ARTICLE 15. To see what sum, if any, the Town will vote to raise and appropriate for Library.

(Selectmen and Budget Committee Recommendation: To raise and appropriate \$20,500.00.

ARTICLE 16: To see what sum, if any, the Town will vote to raise and appropriate for Debt Service.

(Selectmen and Budget Committee Recommendation: To raise and appropriate \$28,150.00.

Municipal Building	16,850.00
Ladder Truck/Ski Slope	<u>11,300.00</u>
TOTAL	\$28,150.00

ARTICLE 17. To see what sum, if any, the Town will vote to raise and appropriate for Insurance.

(Selectmen and Budget Committee Recommendation: To raise and appropriate \$194,795.68.

Social Security	40,000.00
Unemployment	5,511.00
Worker's Comp.	36,999.00
General Liability/Bonds/Police	25,000.00
Public Official Liability	2,600.00
Maine State Retirement/SGI	2,500.00
Health Insurance	77,185.68
Income Protection	<u>5,000.00</u>
TOTAL	\$194,795.68

ARTICLE 18. To see what sum, if any, the Town will vote to raise and appropriate for Recreation.

(Selectmen Recommendation: To raise and appropriate \$20,000.00.
(Budget Committee Recommendation: To raise and appropriate \$20,150.00.)

	Selectmen	Budget Committee
Director Wages	3,850.00	4,000.00
Part-Time Wages	8,550.00	9,550.00
Transportation (Buses)	500.00	
Supplies	3,000.00	3,000.00
Facility Rentals	3,000.00	3,000.00
Trips	500.00	
Special Performances	<u>600.00</u>	<u>600.00</u>
TOTAL	\$20,000.00	\$20,150.00

ARTICLE 19. To see what sum, if any, the Town will vote to raise and appropriate for Capitol Reserves.

(Selectmen and Budget Committee Recommendation: To raise and appropriate \$10,000.00.

Solid Waste	\$10,000.00
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ARTICLE 20. To see what sum, if any, the Town will vote to raise and appropriate for Code Enforcement Officer.

(Selectmen Recommendation: To raise and appropriate \$21,710.00.
(Budget Committee Recommendation: To raise and appropriate \$12,370.00.)

	Selectmen	Budget Committee
Wages	19,110.00	10,920.00
Postage	200.00	200.00
Telephone	300.00	300.00
Schools and Dues-Travel	650.00	650.00
Legal Fees	200.00	200.00
Supplies	<u>300.00</u>	<u>100.00</u>
TOTAL	\$20,760.00	\$12,370.00

ARTICLE 21. To see what sum, if any, the Town will vote to raise and appropriate for Street Paving and Street Repairs.

(Selectmen and Budget Committee Recommendation: To raise \$10,000.00 and appropriate \$45,000.00.

Raise Taxation	10,000.00
MDOT Block Grant	<u>45,000.00</u>
TOTAL	\$55,000.00

ARTICLE 22. To see what sum, if any, the Town will vote to raise and appropriate for General Assistance.

(Selectmen and Budget Committee Recommendation: To raise and appropriate \$25,350.00.

Assistance	16,000.00
Wages	9,000.00
Telephone	250.00
Supplies	<u>100.00</u>
TOTAL	\$25,350.00

ARTICLE 23. To see what sum, if any, the Town will vote to raise and appropriate for Miscellaneous Accounts.

(**Selectmen Recommendation:** To raise and appropriate \$13,811.0
(**Budget Committee Recommendation;** To raise and appropriate \$11,811.00.)

	Selectmen	Budget Committee
Memorial Day	500.00	500.00
4th of July	1,500.00	2,000.00
Chamber of Commerce Dues	165.00	165.00
Animal Control	3,500.00	3,500.00
AVCOG Dues	2,297.00	2,297.00
MMA Dues	2,349.00	2,349.00
Community Band	500.00	1,000.00
AYS	<u>3,000.00</u>	<u>.00</u>
TOTAL	\$13,811.00	\$11,811.00

ARTICLE 24. To see what sun, if any, the Town will raise and appropriate for Agency Requests.

(**Selectmen and Budget Committee Recommendation:** To raise and appropriate \$17,120.00.

Androscoggin Home Health	3,215.00
Tri-County Mental Health	1,786.00
Sandy River Rehab	1,430.00
Western Maine Transportation	864.00
Red Cross	1,029.00
Child Health Center	500.00
Western Agency on Aging	7,296.00
Head Start	<u>1,000.00</u>
TOTAL	\$17,120.00

ARTICLE 25. To see what sum, if any, the Town will vote to raise and appropriate for Buildings.

(**Selectmen and Budget Committee Recommendation:** To raise and appropriate \$53,940.00.

Wages	15,240.00
Fuel	6,000.00
Utilities (Electric)	20,000.00
Maintenance	5,000.00
Supplies	4,200.00
Capital Improvements	<u>3,500.00</u>
TOTAL	\$53,940.00

ARTICLE 26. To see what sum, if any, the Town will vote to raise and appropriate for Planning Board.

(Selectmen Recommendation: To raise and appropriate \$800.00.
(Budget Committee Recommendation: To raise and appropriate \$6,260.00.

	Selectmen	Budget Committee
Schools and Dues	150.00	150.00
Legal Fees	400.00	400.00
Supplies	250.00	250.00
Wages		<u>5,460.00</u>
TOTAL	\$800.00	\$6,260.00

ARTICLE 27. To see what sum, if any, the Town will vote to raise and appropriate for Health Officer Account.

(Selectmen and Budget Committee Recommendation: To raise and appropriate \$1,935.00.)

Wages	1,800.00
Mileage/Telephone	110.00
Supplies	<u>25.00</u>
TOTAL	\$1,935.00

ARTICLE 28. To see what sum, if any, the Town will vote to raise and appropriate for Contractual Fees.

(Selectmen and Budget Committee Recommendation: To raise and appropriate \$149,180.00.

Ambulance	14,288.00
Hydrant Rental	104,892.00
Street Lights	<u>30,000.00</u>
TOTAL	\$149,180.00

ARTICLE 29. To see what sum, if any, the Town will vote to raise and appropriate for Grounds Care.

(Selectmen and Budget Committee Recommendation: To raise and appropriate \$6,000.00.

Wages	5,000.00
Repairs	300.00
Supplies	500.00
Equipment	<u>200.00</u>
TOTAL	\$6,000.00

ARTICLE 30. To see if the Town will authorize the Selectmen to use future snowmobile registration fees for the benefit of the Jug Hill Riders Snowmobile Club. Said fees to be used by the Club, within the boundaries of the Town of Livermore Falls.

ARTICLE 31. To see if the Town will authorize the Selectmen to use future airplane excise tax refunds for the benefit of the Bowman Field Flying club for carrying out airfield improvements.

ARTICLE 32. Shall the Town vote to accept the categories of funds listed below as provided by the Maine State Legislature. (Estimated Amounts)

Municipal Revenue Sharing	200,000.00
Local Road Assistance	35,000.00
State Aid to Education	2,000.00
Public Library State Aid	1,000.00
Civil Emergency Funds	1,000.00
Snowmobile Registration Money	800.00
Tree Growth Reimbursement	500.00
General Assistance Reimbursement	8,000.00
Veterans Emexption Reimbursement	400.00
Other State Grant or Other Funds Not Listed Above	
TOTAL	\$248,700.00

ARTICLE 33. To see what sum, if any, the Town will vote to raise and appropriate for a used Pick-up Truck for Highway Department.

(SELECTMEN RECOMMENDATION: To raise and appropriate \$10,000.00.

ARTICLE 34. To see what sum, if any, the Town will vote to raise and appropriate for new Police car.

(SELECTMEN AND BUDGET COMMITTEE RECOMMENDATION: To raise and appropriate \$7,000.00 and take \$7,000.00 plus interest from Police Car Reserve Account.)

ARTICLE 35. To see if the Town will authorize the Selectmen to transfer up to \$50,000 from the Landfill Reserve Account for the Landfill Closure Plan.)

ARTICLE 36. To see if the Town will authorize the Selectmen to appoint a committee of citizens to work on a plan for recycling at our Landfill.

ARTICLE 37. To see if the Town will vote to transfer \$50,000 from Surplus to reduce the 1991/92 Tax Commitment.

ARTICLE 38. To see if the Town will vote to replace the "Shoreland Zoning Ordinance" as mandated by the State of Maine.

ARTICLE 39. To see if the Town will vote to replace the "Floodplain Management Ordinance" mandated to keep our Flood Insurance.

ARTICLE 40. To see if the Town will vote to replace the "Ordinance For The Acceptance of Streets and Ways".

ARTICLE 41. To see if the Town will vote to replace the "Mobile Home Park Ordinance", to comply with the State.

ARTICLE 42. To see if the Town will vote to adopt a "Site Plan Review Ordinance" for the Town of Livermore Falls.

ARTICLE 43. To see if the Town will vote to adopt a "New Occupancy Notification Ordinance", for the Town of Livermore Falls.

Given under our hands this 20th day of May A.D. 1991.

Bruce A. Moulton
Joseph G. Riordan
Ronald L. Richards
Dianne I. French
Harold F. Dwyer

The Registrar of Voters will hold office hours while the polls are open to correct any error in/or change a name on the voting list, to accept the registration of any persons who becomes 18 years of age or fulfills the residence requirements on Town Meeting Day.

A person who is not registered as a voter may not vote in any election.

The Registrar of Voters will be in her office during regular daily business hours for the purpose of registering new voters. During the week prior to the meeting, hours will be Monday, June 3 thru Thursday, June 6, 8-5. Registrations cannot be accepted after this date except for Town Meeting Day.