

February 16th, 2010

Attendance: Mellette Pepin, Chief Steward, Chief Steward, Cora Briggs, Chief Chretien, Richard Korhonen, Michael Korhonen, Carroll Bowie, Kent Mitchell, Ron Chadwick, Ronnie Sanborne and Jim Chaousis

Select board Present- Jim Collins, Alphonso Barker, Jackie Knight, Bill Demaray, and Louise Chabot

Consideration of minutes for February 1st, 2010, Jim mm to accept, Jackie s. 5-0

Old Business

School Consolidation-TM updated the BOS to the current events at the last school board meeting. The School Board overwhelmingly decided that consolidation with Jay was necessary. The board chairman is to contact the Jay School Committee chairwoman with their intent.

New Business:

Truck Bids- Louise opened sealed bids from 6 different bidders. Lowes Auto Sales bid \$6100, Douglas Nile bid \$3150, Scott Howard bid \$7255, Maynard Farrar bid \$8500, Charles Hippler bid \$6600, and Ellis Construction bid \$5700.

Jim mm to award the '89 Ford 4X4 to Maynard Farrar for \$8500, Jackie s. 5-0

Single Sort Recycling- The TM proposed a single sort recycling plan. The proposed plan is attached to the minutes. Jim mm to accept the TM and Bill Nichols single stream recycling proposal as written and dated 2/16/2010, Jackie s. 5-0

Gatz sewer abatement- TM submitted a requested abatement from Joe Gatz. Testimony by Joe Gatz, Kent Mitchell, and the TM were heard by the BOS. Jim mm to deny Joe Gatz sewer abatement, Louise s. 5-0

Budget Workshop- The budget workshop entertained department head proposals for MSW, Highway, Police, Fire Department, Administration, and Building and Grounds. Discussion and questions were fielded by both Budget Committee members and the BOS.

The BOS and Budget Committee broke off for separate meetings. The BOS utilized the auditorium while the Budget Committee utilized the Police Department.

Jim mm to sign warrants, Jackie s. 5-0

Louise mm to adjourn, Jim s. 5-0



2/16/09



Town of Livermore Falls
Office of the Town Manager
James D Chaousis II

Appropriation

No additional appropriation will be necessary to complete this project. \$47,578 was carried over last year to implement a single stream sort plan. Projected tipping fee budget lines are coming in under budget. There is a real distinct possibility there will be \$35,000 left in the MSW budget. Together these amounts will more than cover the cost of this project.

Contracts

Several service contracts will be necessary to implement the single sort facility change. All contracts will be put out to bid or three quotes retained for services. The following are contracts that we would pursue:

- Concrete Install
- Electrical installation
- Waste and Recycling Trucking
- Waste and Recycling Disposal (Eco Maine)

Cost Savings

Refer to the spreadsheet provided to see a revised budget.

Comparatively, we can reduce tipping fees for recyclables and waste. Waste tipping fees are \$85/ton in Jay and \$55/ton at Eco Maine. Recyclable tipping fees are \$30/ton in Jay and \$0-15/ton at Eco Maine. The imperative cost savings would be if we can save the difference in transportation. Obviously, there is a significant distance difference between Jay and Portland. Compacting our waste and recyclables are the important aspect of this plan. Preliminary costs project transportation of containers to Portland at \$255/haul. When the math is completed, there is nearly a \$59,000 savings in the first year. This is a permanent savings plan. Savings would be recognized annually. The pay back on our investment would be less than 2 years.

Ease of Use

Transfer station hours would remain Tuesday, Thursday, and Saturday 8 am to 4 pm. The user friendly set up will enable people to utilize the Transfer Station quicker, requiring less hours. Private haulers would utilize the facility during those same hours.

Other Factors

Private hauler tipping fees has been an issue lately. With the implementation of this plan, private haulers would be required to dump at the Livermore Falls Transfer Station. Control of the recycling ordinance would be enforced in Livermore Falls. We could accept private haulers at a reduced rate. If haulers can't comply with local ordinance, they would have to pay tipping fees to another entity at their will. Compliant haulers will see no effect but location.

Since compacting of waste and recyclables would take less space, a lot of storage space could be used by the town. This could be for transfer station programs not currently offer, such as bulk waste items. The space could also be utilized for materials that the Highway Department currently has trouble accumulating, such as patch.



Town of Livermore Falls
Office of the Town Manager
James D Chaousis II

Town Manager's Proposal Livermore Falls Transfer Station

Overview

Replace the existing use structure of the Transfer Station to a Single Stream sort facility. This would include the purchase of two 4 yard compactors, outfitting the compactors for installment, and organizing multiple contracts for disposal of waste and recyclables.

In the same area that we currently have two open-topped containers, for waste accumulation, we would utilize for the compactors. The compactors would be situated below the step so that easy disposal of waste and recyclables would be possible, at a comfortable height into an open-topped compactor. The first compactor, closest to the gate, would be for single sort recyclable materials. The two compactors would be slightly separated by space. The second compactor would be south of the other and would a mirror design of the first. Therefore, both compactor openings would be together for ease of use. A user would drive in, throw recyclables into the hopper, pull forward, throw waste into the hopper, take a u-turn, and exit.

Single Sort Recycling

Single sort recycling is a service offered by a couple of facilities. All recyclable waste indicated by the recycler can be thrown, and compacted, in the same container. This allows recycling to be completed easier, which increases recycling. The material is transported to a facility in which it is sorted by an automated process. The facility that processes the waste will stockpile and try to resell the material, to recoup the cost of the process.

There are a couple of facilities that do this service. This proposal is to use Eco Maine. They are a municipally owned business in Portland. They are specifically designed, due to their municipally designed make-up, to structure rates that are sympathetic to the turbulent market rates of recyclables. Eco Maine provides educational material to inform residents of the process, included with the contract.

Waste to Energy

Eco Maine also has a waste to energy plant. They incinerate waste to make electrical energy that is then sold back to the power grid. They have very little by product that comes in the form of ash. The ash is brought to a landfill that is ultimately where our waste is going now.

Capital Improvements

- (2)- 4 yard Compactors \$60,000
- (4)- 40-50 yard Containers
- Concrete Pads \$5,000
- 3 Phase Power Connection \$4,000
- (2)- Open Top Containers
- Refitting of the existing roof

2 Main Street
Livermore Falls, Maine 04254
Phone (207) 897-2016
e-mail: townmanager@lfme.org

Livermore Falls Budget FY 2011											
MSW											
	FY 2008	FY 2009	FY 2010	Department Request	TM Proposal						
				FY 2011	% Change	FY 2011	% Change	Single Stream	% Change	Recent changes	% Change
Employees	27,360	28,455	29,594	15,600		15,600		14,575		30,186	
Highway work	1,000	6,000	6,000	6,000		6,000		1,000		6,000	
DEP License	330	330	400	400		400		400		400	
Operating	1,000	1,000	1,000	1,000		1,000		1,000		1,000	
Repairs	2,500	2,500	2,500	2,500		2,500		2,500		2,500	
Mowing	700	700	750	750		750		750		750	
Diesel	800	1,875	1,195	750		750		500		750	
Universal Waste	1,310	1,310	1,310	1,310		1,310		1,310		1,310	
Tipping Fee MSW	138,912	123,375	128,565	115,710		115,710		81,000		129,600	
Tipping Fee Recy	11,000	11,000	11,000	8,250		8,250		4,125		8,250	
Demo	0	25,000	15,000	15,000		15,000		15,000		15,000	
Hauling costs	7,500	3,000	10,650	20,000		20,000		38,250		15,000	
Jay Contract Fee	7,650	7,650	7,650	7,650		7,650				7,650	
Total	200,062	212,195	215,614	194,920	-10%	194,920	-10%	160,410	-26%	218,396	

57,986

-20,694

- Compactors 60,000
- Cement 5,000
- Electrical 4,000
- Carry Forward -47,578
- MSW carry -29,111
- Recycle carry -6,700
- Open Top Containers
- Total -14,389
- ****Bulky Waste*****



Town of Livermore Falls
Office of the Town Manager
James D Chaousis II

Town Manager's Proposal Livermore Falls Transfer Station

Overview

Replace the existing use structure of the Transfer Station to a Single Stream sort facility. This would include the purchase of two 4 yard compactors, outfitting the compactors for installment, and organizing multiple contracts for disposal of waste and recyclables.

In the same area that we currently have two open-topped containers, for waste accumulation, we would utilize for the compactors. The compactors would be situated below the step so that easy disposal of waste and recyclables would be possible, at a comfortable height into an open-topped compactor. The first compactor, closest to the gate, would be for single sort recyclable materials. The two compactors would be slightly separated by space. The second compactor would be south of the other and would a mirror design of the first. Therefore, both compactor openings would be together for ease of use. A user would drive in, throw recyclables into the hopper, pull forward, throw waste into the hopper, take a u-turn, and exit.

Single Sort Recycling

Single sort recycling is a service offered by a couple of facilities. All recyclable waste indicated by the recycler can be thrown, and compacted, in the same container. This allows recycling to be completed easier, which increases recycling. The material is transported to a facility in which it is sorted by an automated process. The facility that processes the waste will stockpile and try to resell the material, to recoup the cost of the process.

There are a couple of facilities that do this service. This proposal is to use Eco Maine. They are a municipally owned business in Portland. They are specifically designed, due to their municipally designed make-up, to structure rates that are sympathetic to the turbulent market rates of recyclables. Eco Maine provides educational material to inform residents of the process, included with the contract.

Waste to Energy

Eco Maine also has a waste to energy pant. They incinerate waste to make electrical energy that is then sold back to the power grid. They have very little by product that comes in the form of ash. The ash is brought to a landfill that is ultimately where our waste is going now.

Capital Improvements

- (2)- 4 yard Compactors \$60,000
- (4)- 40-50 yard Containers
- Concrete Pads \$5,000
- 3 Phase Power Connection \$4,000
- (2)- Open Top Containers
- Refitting of the existing roof

2 Main Street
Livermore Falls, Maine 04254
Phone (207) 897-2016
e-mail: townmanager@lfme.org



Town of Livermore Falls
Office of the Town Manager
James D Chaousis II

Appropriation

No additional appropriation will be necessary to complete this project. \$47,578 was carried over last year to implement a single stream sort plan. Projected tipping fee budget lines are coming in under budget. There is a real distinct possibility there will be \$35,000 left in the MSW budget. Together these amounts will more than cover the cost of this project.

Contracts

Several service contracts will be necessary to implement the single sort facility change. All contracts will be put out to bid or three quotes retained for services. The following are contracts that we would pursue:

- Concrete Install
- Electrical installation
- Waste and Recycling Trucking
- Waste and Recycling Disposal (Eco Maine)

Cost Savings

Refer to the spreadsheet provided to see a revised budget.

Comparatively, we can reduce tipping fees for recyclables and waste. Waste tipping fees are \$85/ton in Jay and \$55/ton at Eco Maine. Recyclable tipping fees are \$30/ton in Jay and \$0-15/ton at Eco Maine. The imperative cost savings would be if we can save the difference in transportation. Obviously, there is a significant distance difference between Jay and Portland. Compacting our waste and recyclables are the important aspect of this plan. Preliminary costs project transportation of containers to Portland at \$255/haul. When the math is completed, there is nearly a \$59,000 savings in the first year. This is a permanent savings plan. Savings would be recognized annually. The pay back on our investment would be less than 2 years.

Ease of Use

Transfer station hours would remain Tuesday, Thursday, and Saturday 8 am to 4 pm. The user friendly set up will enable people to utilize the Transfer Station quicker, requiring less hours. Private haulers would utilize the facility during those same hours.

Other Factors

Private hauler tipping fees has been an issue lately. With the implementation of this plan, private haulers would be required to dump at the Livermore Falls Transfer Station. Control of the recycling ordinance would be enforced in Livermore Falls. We could accept private haulers at a reduced rate. If haulers can't comply with local ordinance, they would have to pay tipping fees to another entity at their will. Compliant haulers will see no effect but location.

Since compacting of waste and recyclables would take less space, a lot of storage space could be used by the town. This could be for transfer station programs not currently offer, such as bulk waste items. The space could also be utilized for materials that the Highway Department currently has trouble accumulating, such as patch.

Town of Livermore Falls
Office of the Board of Selectman

Louise Chabot
William Demaray
Alphonso Barker

Jackie Knight
James Collins

James Chaousis II, Town Manager

Agenda
Select Board Meeting
Tuesday February 16th, 2010
Municipal Building
6:30 PM Meeting

1. Consideration of minutes from meeting February 1st, 2010
2. Old Business
 - A. School Consolidation Update
3. New Business
 - A. Truck Bids
 - B. Single Sort Recycling
4. Additional Business and Other Business
 - A. Quit Claim Deeds/Supplements/Permits/Abatements
 - B. Sign Warrants
5. Budget Workshop- Board of Selectmen and Budget Committee
 - A. MSW
 - B. Highway Department
 - C. Police Department
 - D. Fire Department
 - E. Administration
 - F. Building and Grounds
6. Adjourn