

General Government - 20				
		FY 2025 Budget	FY 2026 Budget	
01	Select Board	\$ 36,196.00	\$ 45,863.00	
03	Committees	\$ 4,390.00	\$ 4,575.00	
05	Admin	\$ 237,076.00	\$ 259,375.00	
07	Elections	\$ 6,970.00	\$ 4,411.00	
11	Treasurer	\$ 28,230.00	\$ 31,874.00	
15	Assessing	\$ 32,000.00	\$ 37,000.00	
17	Code Enforcement	\$ 35,419.00	\$ 74,735.00	
20	General Assistance	\$ 15,620.00	\$ 18,120.00	
25	Contingency	\$ 10,000.00	\$ 20,000.00	
30	Legal	\$ 20,000.00	\$ 20,000.00	
	TOTAL	\$ 425,901.00	\$ 515,953.00	
	Insurances/Benefits - 70			
01	Insurances	\$ 578,273.00	\$ 688,930.00	
03	benefits	\$ 295,327.00	\$ 211,318.00	
	TOTAL	\$ 873,600.00	\$ 900,248.00	
	Capital Projects - 15	\$ 385,000.00	\$ 450,500.00	\$75,500 coming from reserve funds and will not be through taxation.
	Debt Service - 80			
	Fire Station loan	\$ 34,575.00	\$ 34,575.00	
	fire substation loan		\$ 30,000.00	estimated payment - loan not closed
	fire truck		\$ 79,000.00	estimated payment - loan not closed
	WWTF loan	\$ 79,120.00	\$ 77,296.00	These loans are NOT paid through taxation. They are paid by the sewer users.
	WWTF loan	\$ 5,369.00	\$ 5,369.00	
	WWTF loan	\$ 186,644.00	\$ 186,644.00	
	WWTF loan	\$ 17,688.00	\$ 17,687.00	
	WWTF loan		\$ 44,308.00	
	TOTAL	\$ 323,396.00	\$ 474,879.00	