

Livermore Falls Annual Budget

| | <u>Fiscal 2025</u> | <u>Fiscal 2026</u> | <u>Percent Change</u> | <u>Fiscal 2027</u> | <u>Percent Change</u> |
|--------------------------|--------------------|--------------------|---------------------------|--------------------|---------------------------|
| <u>Expense</u> | | | | | |
| Town Services | \$ - | \$ - | #DIV/0! | \$ - | 0.0% |
| Sewer/WWTF Dept | \$ - | \$ - | #DIV/0! | \$ - | 0.0% |
| County Tax | \$ - | \$ - | #DIV/0! | \$ - | 0.0% |
| <u>School/RSE 73 Tax</u> | <u>\$ -</u> | <u>\$ -</u> | <u>#DIV/0!</u> | <u>\$ -</u> | <u>0.0%</u> |
| Total Expense | \$ - | \$ - | #DIV/0! | \$ - | 0.0% |
| | | | | | |
| Total Revenue | \$ - | \$ - | #DIV/0! | \$ - | 0.0% |
| | | | | | |
| Net Difference | \$ - | \$ - | #DIV/0! | \$ - | 0.0% |

Note: Town Services includes Administration, Police, Fire, Public Works, Transfer Station, and other items.

Livermore Falls Sewer/WWTF

| | <u>Fiscal 2025</u> | <u>Fiscal 2026</u> | <u>Percent Change</u> | <u>Fiscal 2027</u> | <u>Percent Change</u> |
|----------------------------|--------------------|--------------------|---------------------------|--------------------|---------------------------|
| <u>Expense</u> | | | | | |
| Sewer | \$ - | \$ - | #DIV/0! | \$ - | 0.0% |
| WWTF | \$ - | \$ - | #DIV/0! | \$ - | 0.0% |
| Debt Service | \$ - | \$ - | #DIV/0! | \$ - | 0.0% |
| <u>Benefit Allocation*</u> | <u>\$ -</u> | <u>\$ -</u> | <u>#DIV/0!</u> | <u>\$ -</u> | <u>0.0%</u> |
| Total Expense | \$ - | \$ - | #DIV/0! | \$ - | 0.0% |
| | | | | | |
| <u>Revenue</u> | | | | | |
| LF User Fees | \$ - | \$ - | #DIV/0! | \$ - | 0.0% |
| <u>Jay Contribution</u> | <u>\$ -</u> | <u>\$ -</u> | <u>#DIV/0!</u> | <u>\$ -</u> | <u>0.0%</u> |
| Total Revenue | \$ - | \$ - | #DIV/0! | \$ - | 0.0% |
| | | | | | |
| *Estimated | | | | | |
| | | | | | |
| Net Sewer Expense (Excess) | \$ - | \$ - | | \$ - | |